BOARD OF ESTIMATES DELIBERATIONS

2015 EXECUTIVE OPERATING BUDGET

Monday, October 13		Tuesday, October 14	
	Page		Page
REGULAR BOE ITEMS			
Briefing – Dave Schmiedicke			
Department of Civil Rights	60	Municipal Court	58
Fire	41	Fleet Service	129
Police	44	Finance	74
Public Health-Madison and Dane County	47	Information Technology	78
Attorney	63	Human Resources	82
Assessor	68	CDA Housing Operations	146
Clerk	70	CDA Redevelopment	149
Treasurer	72	PCED Office of the Director	131
Library	164	Building Inspection Division	137
Streets	109	Community Development Division	151
Engineering	89	Community Development Block Grant	157
Sewer Utility	93	Planning Division/Overture Funding	133
Landfill	99	Economic Development Division	142
Stormwater Utility	96	Monona Terrace	87
Water Utility	115	Room Tax Fund	24
Parks	101	Metro Transit	117
Golf Enterprise	107	Traffic Engineering	120
Common Council	54	Parking Utility	126
Miscellaneous Appropriations	12	Mayor	56
Debt Service	10	General Fund Revenues	16
		Special Funds Statements	26

NOTE: The meetings will begin at 4:30 p.m. in Room 260 of the Madison Municipal Building. Members of the public are allowed three minutes for comment on the Executive Operating Budget. Monday's deliberations will be at the end of the agenda for the regularly scheduled Board of Estimates meeting.

At the Board's discretion, items may be considered in a different order than shown above.