# Outline of the 2013-2014 Annual Report

#### INTRODUCTION

Purpose

Mission Statement

History of the Madison Water Utility

Water Utility Board Governance

Water Utility Board Members

Water Utility Senior Leadership Team

# **PROJECTS**

#### **Major Projects**

Infrastructure Overhaul/ Water Main Projects

#### **Completed Projects**

Project H2O

Booster Pump Station 106 Reconstruction Project

#### **Current and Upcoming Projects**

Well 7 Iron and Manganese Mitigation

Lakeview Reservoir Reconstruction

**Paterson Street Operations Center Reconstruction** 

Well 31 (formerly known as Zone 4 Water Supply Augmentation)

## **WATER QUALITY**

Water Main Flushing

**Source Water Protection** 

Madison Kipp Corp. Contamination Investigation and Remediation and Well 8

### **WATER SUPPLY & OPERATIONS**

Pumpage

Conservation and Sustainability

**Frozen Services** 

Water Main Breaks

**Service Extensions** 

### **FINANCES**

2013 Financial Highlights

Rates

Cost of Service

Long-Term Debt

## **ADDITIONAL RESOURCES**

Estimated staff time to prepare this report as outlined, with the same formatting as the <u>previous Annual</u> <u>Report</u> is 15-20 hours.