



Madison Senior Center and Services

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Madison, Wisconsin 53703
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2013 DELIVERED SERVICES \$628,408

MADISON SENIOR COALITIONS SERVICES

AGENCY	CASE MANAGEMENT	FOCAL POINT*	SENIOR ACTIVITIES	OTHER
East Madison /Monona	200 Undup Client 1,361 Hrs	837 Contacts 271 Hrs	101 Events 134 Hrs 1,174 Contacts	
Total \$75,209	\$57,360	\$11,149	\$6,700	
North Eastside	301 Undup Client 2,764 Hrs Goodman (65)	5,143 Contacts 1,741 Hrs	58 Events 1,100 Hrs 10,983 Contacts	DIVERSITY 58 Events 133 Hrs 128 Undup
Total \$151,845	\$103,349	\$21,724	\$19,672	\$7,100
South Madison	304 Undup Client 2,147 Hrs	1,171 Contacts 527 Hrs	72 Events 420 Hrs 804 Contacts	
Total \$89,724	\$65,374	\$21,350	\$3,000	
Westside	320 Undup Client 2,294 Hrs	1,019 Contacts 363 Hrs	620 Events 1,254 Hrs 6,059 Contacts	HOME CHORE 322 Clients 70 Minority
Total \$230,250	\$32,660	\$15,344	\$75,803	\$106,443

OTHER SERVICES

AGENCY	SE ASIAN SERVICES	LGBT ADVOCATE	VOLUNTEER SERVICES
Journey MH	62 Undup Clients 700 Hrs		
	\$14,400		
Outreach, Inc		1,034 Participants 81 Events 391 Hrs	
		\$10,000	
RSVP of Dane County (Madison statistics)			679 Undup Volunteers 75,181 Hrs 37 Minority
			\$56,980

7/27/14