

2015 CAPITAL BUDGET

EVENT	DAY	DATE	TIME	LOCATION
Mayor's Message to Managers	Mon.	5/5	9:00 a.m.	Room 260, MMB
Agency Requests Due to Finance	Mon.	6/16		
Community Budget Conversation	Mon.	6/30	7:00 p.m.	Central Library
Meetings with Agencies (7/15 – 7/23)	Tues. Wed. Tues. Wed.	7/15 7/16 7/22 7/23	2:00 – 4:00 p.m. 1:30 – 3:30 p.m. 9:00 – 11:00 a.m. 1:30 – 3:30 p.m.	Mayor's Conf. Room
Introduce Executive Budget to Council	Tues.	9/2		
Board of Estimates Meetings	Wed. Thurs.	9/10 9/11	4:30 p.m. (regular meeting) 4:30 p.m.	Room 260, MMB
Public Hearing	Tues.	9/16		Council Chambers
Board of Estimates Amendments to Finance	Wed.	9/24	Noon	
Amendments to Board of Estimates	Fri.	9/26	Noon	
Board of Estimates Meeting (decisions)	Mon.	9/29	4:30 p.m. (regular meeting)	Room 260, MMB
Board of Estimates Report to Council/Public Hearing	Tues.	10/7		Council Chambers
Council Amendments to Finance	Wed.	11/5	Noon	
Amendments to Council	Fri.	11/7	Noon	
Adoption/Public Hearing on Amendments	Tues. Wed. Thurs.	11/11 11/12 11/13	5:30 p.m. 5:30 p.m. (if needed) 5:30 p.m. (if needed)	Council Chambers Room 260, MMB Room 260, MMB

2015 OPERATING BUDGET

EVENT	DAY	DATE	TIME	LOCATION
Community Budget Conversation	Mon.	6/30	7:00 p.m.	Central Library
Mayor's Message to Managers	Mon.	7/7	9:00 a.m.	Room 260, MMB
Agency Requests Due to Finance	Mon.	8/4		
Introduce Executive Budget to Council	Tues.	10/7		
Board of Estimates Meetings	Mon. Tues.	10/13 10/14	4:30 p.m. (regular meeting) 4:30 p.m.	Room 260, MMB
Public Hearing	Tues.	10/21		Council Chambers
Board of Estimates Amendments to Finance	Wed.	10/29	Noon	
Amendments to Board of Estimates	Fri.	10/31	Noon	
Board of Estimates Meeting (decisions)	Mon.	11/3	4:30 p.m. (regular meeting)	Room 260, MMB
Council Amendments to Finance	Wed.	11/5	Noon	
Amendments to Council	Fri.	11/7	Noon	
Adoption/Public Hearing on Amendments	Tues. Wed. Thurs.	11/11 11/12 11/13	5:30 p.m. 5:30 p.m. (if needed) 5:30 p.m. (if needed)	Council Chambers Room 260, MMB Room 260, MMB