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DATE: June 5, 2014

TO: Community Development Subcommittee

FROM: Natalie Erdman, Executive Director Community Development Authority

SUBJECT: Executive Directors Report

Village on Park

- Revised contract language is being reviewed by the roofing contractor. Roofer is putting The Village on Park into his schedule.
- Clarification of scope has delayed Sigma from submitting a final proposal for development of plans and specifications and staging for asbestos removal on underside of the roof deck. A proposal is expected before mid June.

Truax Park Phase 2

- Applications for a Conditional Use Permit, Demolition Permit and Subdivision were submitted on May 7, 2014. A preliminary review of the Urban Design Commission ("UDC") was completed on May 28, 2014. Formal review at UDC is scheduled for June 25, 2014 and Plan Commission on July 7, 2014.
- Another community meeting was held on May 19, 2014. Residents continue to express concern about the location of the 16 unit building. In response to those concerns, alternative locations have been reviewed. An alternative has been identified; however, issues with existing lot lines may make it unfeasible. Staff are reviewing the option for modifying the lots. Attached are notes from the neighborhood that outline other thoughts and concerns of the neighborhood.
- Preliminary review by other City agencies has identified significant park fees. These fees of \$2,400 per additional apartment on site (new construction –demolition) will have a significant budget impact and will influence the options for the townhome units that are being replaced.
- An HVAC contractor will be providing system options with a focus on energy usage reduction.
- An application for HOME Funds will be submitted to the Community Development Division on or before June 13, 2014.

• Requests for HUD approvals including the Mixed Finance Application and the Demo Disposition Application are being prepared and will be submitted to HUD prior to June 15, 2014.

Permanent Supportive Housing at Rethke

- Heartland a series of meetings during May with service providers, end users, stakeholders and sustainable consultants to inform the project design.
- The VA supported an application for 25 Project Based Vash Vouchers. The application was submitted on May 5, 2014.
- Heartland has executed an extension of the option period with both existing land owners. Heartland the right to execute the option will now run through the end of 2014.

Housing Veterans Initiative

- The Mayor committed the City to Open Doors, a HUD initiative to end homelessness amongst veterans by 2015.
- Community Development Division staff and service providers have identified approximately 120 veterans that are experiencing homelessness. They have also put forth recommendations for addressing the issue in both the short and long term.