ALL SAINTS PHASE III

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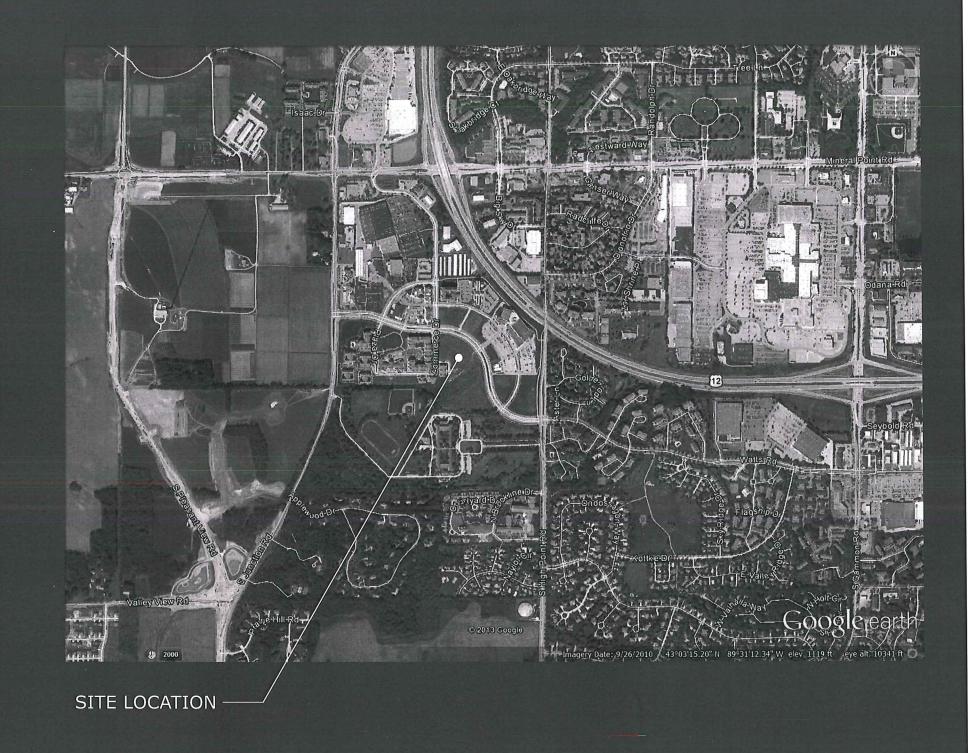
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ARCHITECTURE 2000 311 E. Chicago St. Suite 310

Milwaukee, WI 53202 414-727-2321 ALL SAINTS CAMPUS
TITLE SHEET

All Saints Phase III

All Saints Phase III, a Continuum of Care Residential Community Watts Road and Commerce Drive Madison, WI 53719 Initial Approval and/or Recommendation Amended PDP/SIP

History and a Brief description of the proposed Project

History- Project Location

All Saints, a Catholic Charities Company, purchased this site in 2003. All Saint's vision for this property was to create a Catholic based retirement community. The site lies both on the east side and west side of Commerce drive, adjacent to the Bishop O'Connor Center and across Watts Road from the Princeton Club west.

Since 2003, the following has been developed on site:

Infrastructure, consisting of the extension of Commerce Drive and the construction of Highview Drive and the extension of Plaza Drive.

All Saints Retirement Center, a 144 Unit apartment building,

All Saints Assisted Living a 58 unit assisted living and memory care facility,

Hillside Estates, a 12 unit condominium building, and

All Saints Cottages, two, free standing, duplex buildings.

In 2004 zoning was approved for 108 units of age restricted condo and multi-family under on the lands east of Commerce Drive. To date, only Hillside Estates, a 12 unit has been constructed in this area.

Vision- Project Description

The current vision for this property is to develop the remaining land as a true Continuum of Care Residential Community (CCRC). In lieu of the 108 units west of Commerce, previously proposed and zoned, we are proposing the following:

A 3-4 Story Apartment building consisting of 40-50 units of Service Enhanced apartments,

A 2 story Assisted living facility consisting of 60 units,

A 40-48 bed Skilled Nursing facility,

A free standing 12 unit apartment building, and

The services to support and create a CCRC consisting of a dining area, a café/bistro, commercial kitchen, exercise/wellness center, Chapel, activity area, and associated appropriate retail support.

Process

Rezoning will be required

Re-platting will be required

A minor land acquisition from the Bishop O'Connor Center (complete) will be required with rezoning for same.

Ownership

The project will be owned by All Saints, a non-profit Catholic Charities company.

Streets and Traffic

The site will be accessed from Commerce Drive, Watts Road, and Highview Drive. A new through-drive is envisioned between Watts Road and Commerce Drive. A curb cut is being proposed on Watts Road at an existing boulevard cut and directly across the street from the existing Princeton Club entrance.

Park/Greenway

All Saints is adjacent to Hillpoint Park. The site is served by city and private sidewalks that are connected to city sidewalks, streets, and the park trail system.

Parking

Parking for the residents and staff of All Saints Phase III is envisioned to be structured underground parking. Visitor parking is envisioned to be on the surface, along new through drive and on existing public streets.

Hours of Operation

The buildings will be occupied 24 hours a day 365 days per year.

All Saint's Phase III Project Data Table.

Lot Area: 185,365 sq. ft. (4.26 acres)

Dwelling Units: 170 units (includes 48 bed SNF and 60 bed ASL "private rooms")

Lot Area/Dwelling Unit: 1,055 sq. ft./D.U. Density: 41.26 units/acre

Lot Coverage

Open Space 90,175 sq. ft. (35.8%) Building Coverage 73,320 sq. ft. (40.9%) Total Pavement 41,729 sq. ft. (23.3%)





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RETAIL AT NORTH WEST CORNER OF WATTS AND COMMERCIAL





RETAIL AT COMMERCE AND WATTS







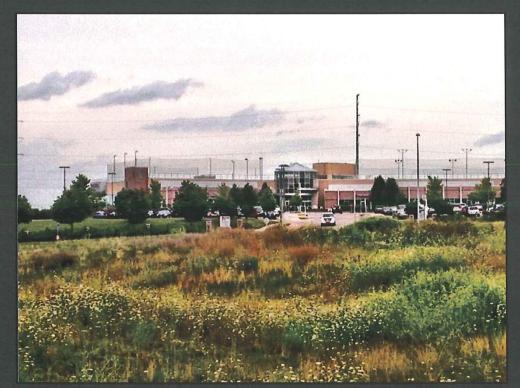
ALL SAINTS CAMPUS CONTEXTUAL PHOTOS



VIEW TO SOUTH OF RISHOP O'CONNOR CENTER



HOTEL TO NORTH



PRINCETON CLUB TO EAST



HOTEL TO NORTHWES





ALL SAINTS CAMPUS CONTEXTUAL PHOTOS



DUPLEX ON HIGHVIEW



144 UNITS ALL SAINTS RETIREMEN



144 UNITS ALL SAINTS RETIREMENT

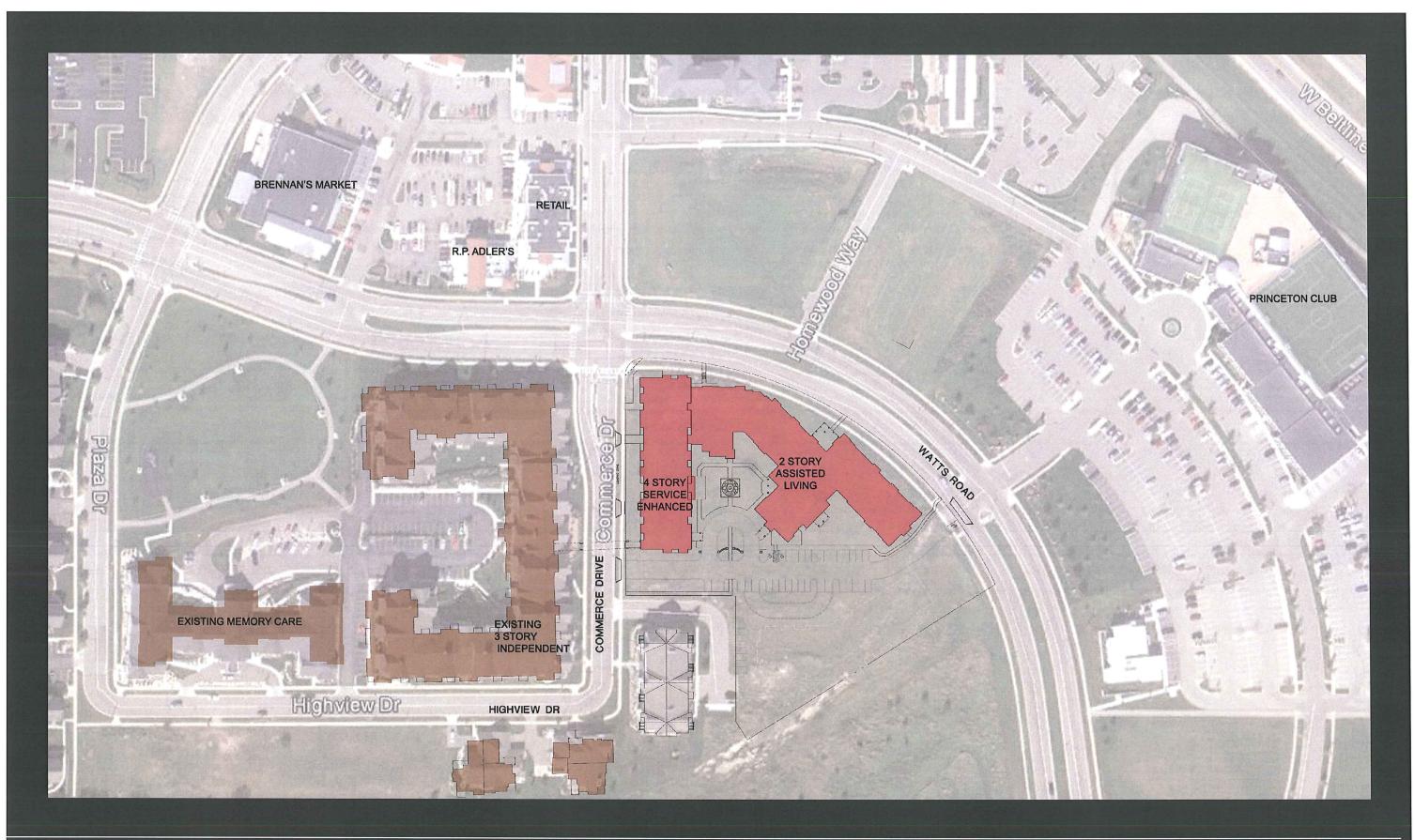


12 UNIT CONDEO, HILLSIDE ESTATES





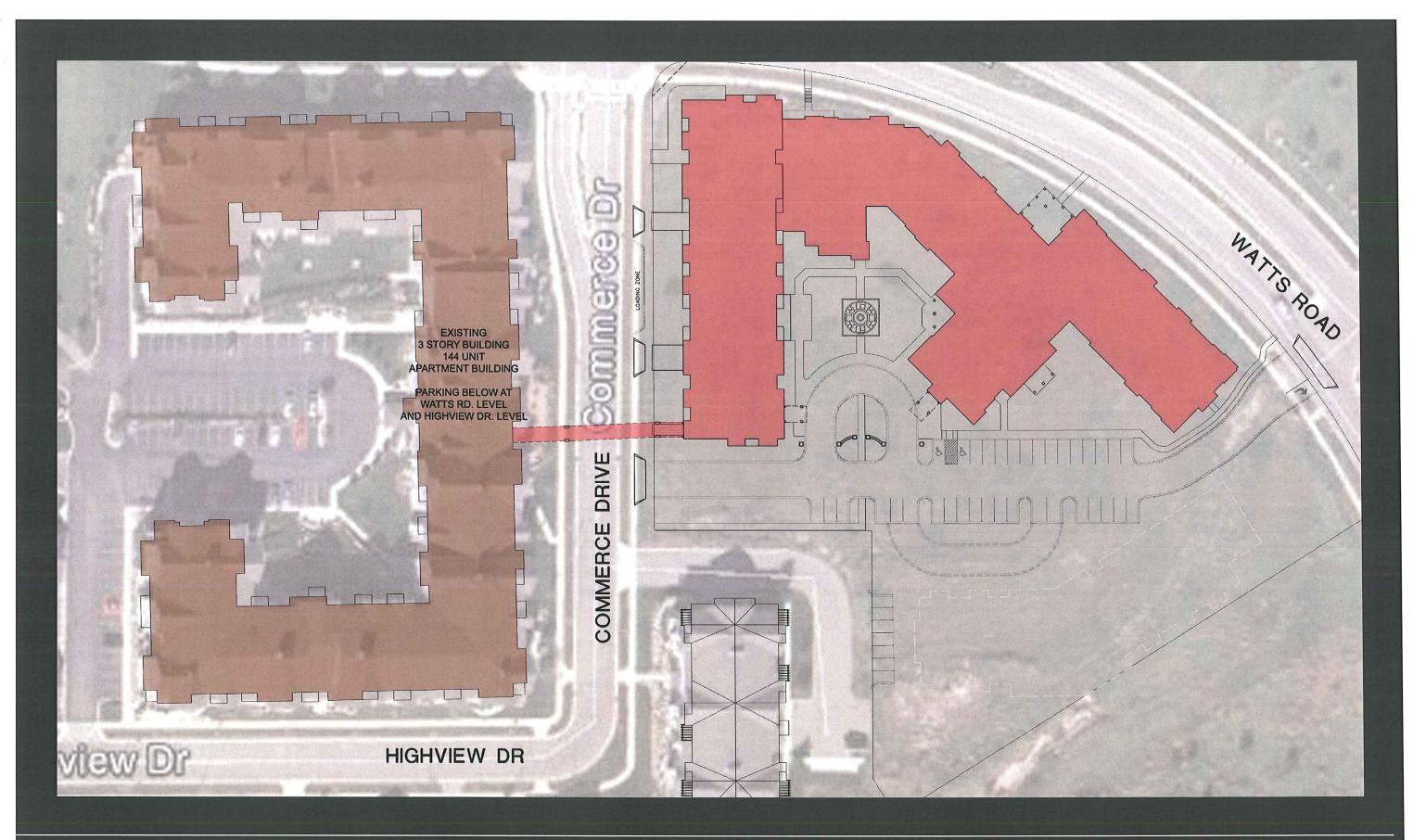
ALL SAINTS CAMPUS CONTEXTUAL PHOTOS







ALL SAINTS CAMPUS SITE PLAN; 1" = 60' SCALE



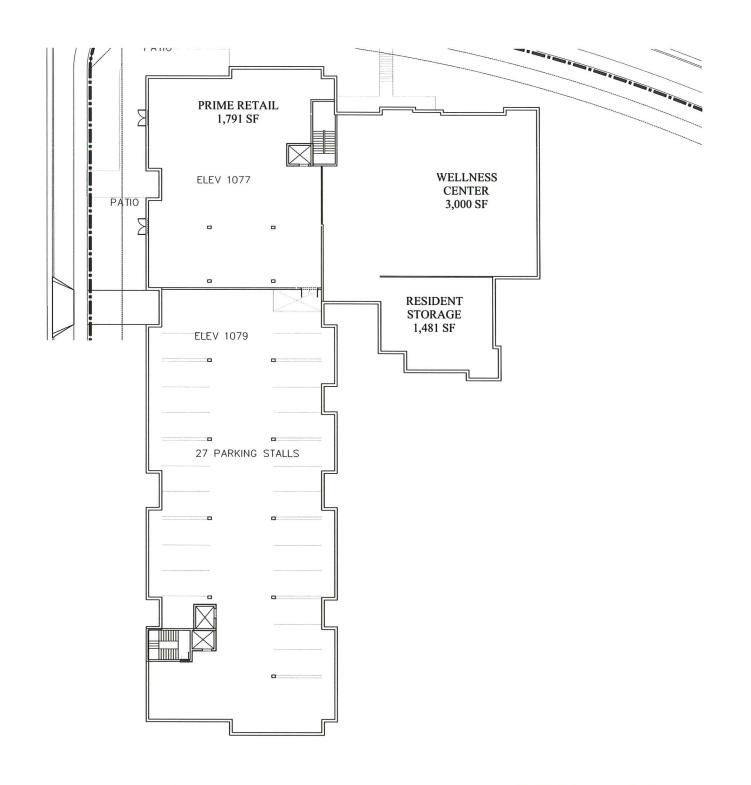




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St. SITE PLAN; 1" = 30' SCALE





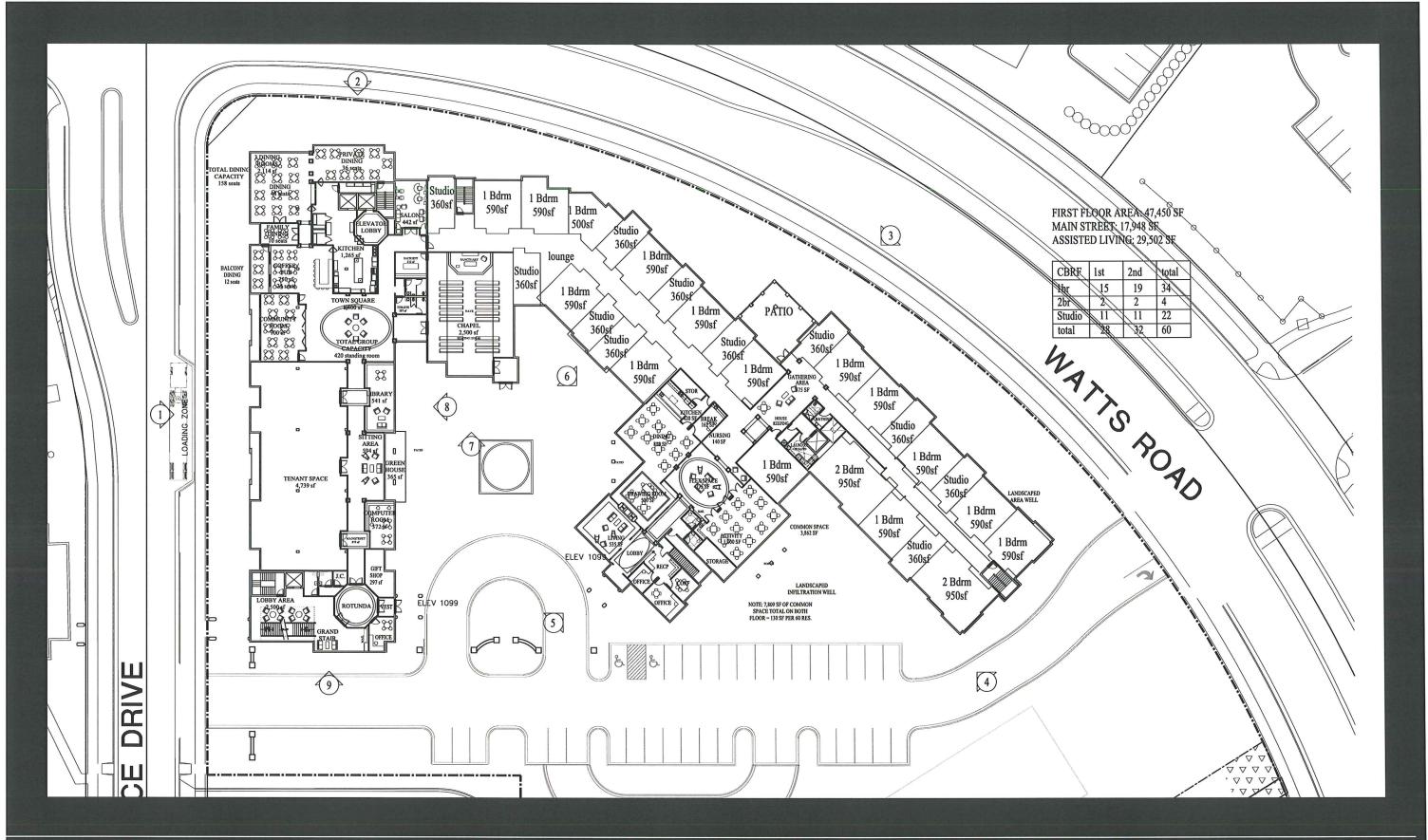








ALL SAINTS CAMPUS LOWER LEVEL: 1" = 20'



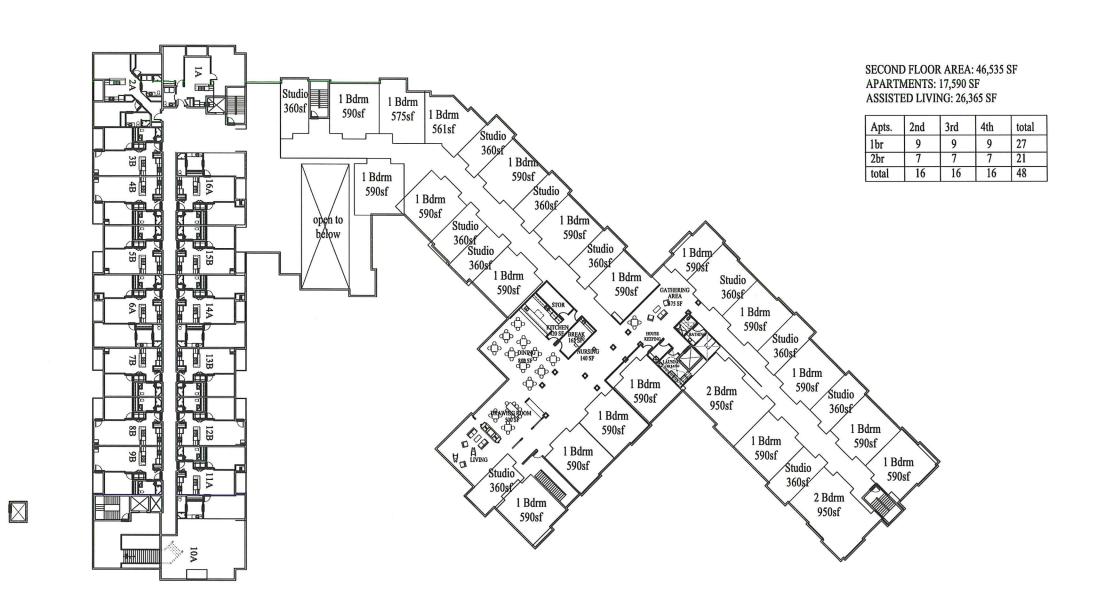




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ALL SAINTS CAMPUS
o St.
310
FIRST FLOOR: 1" = 20'



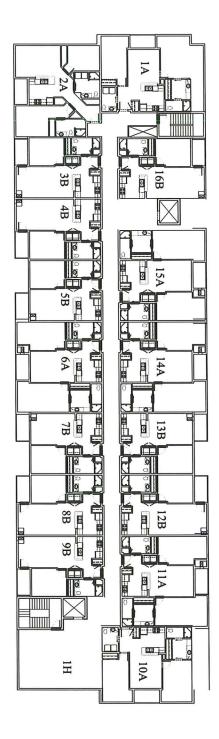




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1H

THIRD FLOOR AREA: 17,590 SF APARTMENTS: 17,590 SF



FOURTH FLOOR AREA: 17,590 SF APARTMENTS: 17,590 SF





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