2015	TIP						Conital Dudget			Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	II .	Current and	Comments
2013	HE	0 / 10 / 10			and Prior		Capital Budget			Capital	Capital	Capital	Capital	Capital	Capital		d Revenues All	Comments
		Current and Projected Re	evenues		Revenues	Budget	Add/Deduct	Total		Budget	Budget	Budget	Budget	Budget	Budget		Years	
					2013		2014			2015	2016	2017	2018	2019	2020			
Project		2013 And Prior Revenues	\$0	Federal					Federal							Federal	\$0	
Citywide		2014 Revenues	\$0 \$0	State					State							State	\$0	0
Const Year	2014	2015 Projected Revenues	\$0	Dane Co					Dane Co							Dane Co	\$0	
Length (mi)	0.00	2016 Projected Revenues	\$0	Munci					Munci							Munci	\$0	
		2017 Projected Revenues	\$0	TIF					TIF							TIF	\$0	
Design	\$0	2018 Projected Revenues	\$0	Assess					Assess							Assess	\$0	
Real Estate	\$0	2019 Projected Revenues	\$0	Other					Other							Other	\$0 \$0	
Construction	\$0	2020 Projected Revenues	\$0	GO					GO							GO		
Total Cost	\$0	Total Revenues	\$0	Total					Total							Total	\$0	Bottom Cell will not print on MPO TIP Form
Bikeways & Misc. Impi	rovements	2013 And Prior Revenues	\$550,000	Federal					Federal							Federal	\$0	General fund for
Limits		2014 Revenues	\$500,000	State					State							State	\$0	resurfacing and other
Const Year	2013	2015 Projected Revenues	\$525,000	Dane Co					Dane Co							Dane Co	\$0	
Length (mi)	0.00	2016 Projected Revenues	\$551,000 \$570,000	Munci TIF					Munci		<del> </del>					Munci	\$0 \$0	
Design	\$0	2017 Projected Revenues 2018 Projected Revenues	\$579,000 \$608,000	Assess					TIF Assess		<del>                                     </del>					TIF Assess	\$0 \$0	Managed by the City
Design Real Estate	\$0 \$0	2019 Projected Revenues	\$630,000	Other	\$50,000				Other							Other	\$50,000	Engineering Division.
Construction	\$3,550,000	2020 Projected Revenues	\$670,000	GO	\$500,000	\$500,000		\$500,000	GO	\$525,000	\$551,000	\$579,000	\$608,000	\$630,000	\$670,000	GO	\$4,563,000	
Total Cost	\$3,550,000	Total Revenues	\$4,613,000	Total	\$550,000	\$500,000		\$500,000	Total	\$525,000	\$551,000	\$579,000	\$608,000	\$630,000	\$670,000	Total	\$4,613,000	Bottom Cell will not print on MPO TIP Form
Ped/Bike Infrastructure	e Enhanc.	2013 And Prior Revenues	\$200,000	Federal					Federal							Federal	\$0	General fund for
Limits		2014 Revenues	\$200,000	State					State							State	\$0	ped/bike improvements.
Const Year	2013	2015 Projected Revenues	\$210,000	Dane Co					Dane Co							Dane Co	\$0	podrbino improvenienci
Length (mi)	0.00	2016 Projected Revenues	\$221,000	Munci					Munci							Munci	\$0	
		2017 Projected Revenues	\$232,000	TIF					TIF							TIF	\$0	
Design	\$0	2018 Projected Revenues	\$244,000	Assess					Assess							Assess	\$0	Managed by the Traffic
Real Estate	\$0	2019 Projected Revenues	\$256,000	Other					Other							Other	\$0	Engineering Division
Construction	\$1,830,000	2020 Projected Revenues	\$269,000	GO	\$200,000	\$200,000		\$200,000	GO	\$210,000	\$221,000	\$232,000	\$244,000	\$256,000	\$269,000	GO	\$1,832,000	
Total Cost	\$1,830,000	Total Revenues	\$1,832,000	Total	\$200,000	\$200,000		\$200,000	Total	\$210,000	\$221,000	\$232,000	\$244,000	\$256,000	\$269,000	Total	\$1,832,000	Bottom Cell will not print on MPO TIP Form
Safe Routes to School	I	2013 And Prior Revenues	\$75,000	Federal					Federal							Federal	\$0	General fund for school
Citywide		2014 Revenues	\$75,000	State					State							State	\$0	routes.
Const Year	2013	2015 Projected Revenues	\$79,000	Dane Co					Dane Co							Dane Co	\$0	
Length (mi)	0.00	2016 Projected Revenues	\$83,000	Munci TIF					Munci TIF							Munci TIF	\$0 \$0	
Design	\$0	2017 Projected Revenues 2018 Projected Revenues	\$87,000 \$91,000	Assess					Assess							Assess	\$0 \$0	Managed by the Traffic
Real Estate	\$0 \$0	2019 Projected Revenues	\$96,000	Other					Other							Other	\$0 \$0	Engineering Division
Construction	\$525,000	2020 Projected Revenues	\$101,000	GO (	\$75,000	\$75,000		\$75,000	GO	\$79,000	\$83,000	\$87,000	\$91,000	\$96,000	\$101,000	GO	\$687,000	Zinginiooning Zivioloni
Total Cost	\$525,000	Total Revenues	\$687,000	Total	\$75,000	\$75,000		\$75,000	Total	\$79,000	\$83,000	\$87,000	\$91,000	\$96,000	\$101,000	Total	\$687,000	Bottom Cell will not print on MPO TIP Form
Sidewalk Program		2013 And Prior Revenues	\$2,010,000	Federal		1			Federal							Federal	\$0	General fund for repair
Citywide		2014 Revenues	\$1,800,000	State			_		State		<del>                                     </del>					State	\$0	and costruction of new.
Const Year	2013	2015 Projected Revenues	\$2,100,000	Dane Co					Dane Co							Dane Co	\$0	Managed by the City
Length (mi)	0.00	2016 Projected Revenues	\$2,205,000	Munci					Munci							Munci	\$0	Engineering Division.
		2017 Projected Revenues	\$2,316,000	TIF					TIF							TIF	\$0	Includes \$1.3M for West
Design	\$0	2018 Projected Revenues	\$2,432,000	Assess	\$700,000	\$725,000		\$725,000	Assess	\$735,000	\$772,000	\$811,000	\$852,000	\$895,000	\$940,000	Assess	\$6,430,000	Beltline Frntg Rd SW in
Real Estate	\$0	2019 Projected Revenues	\$2,554,000	Other	<b>C4 040 000</b>	<b>#4</b> 075 022		Φ4 075 000	Other	<b>#4.005.005</b>	04 400 000	<b>04 505 000</b>	<b>#4 500 005</b>	<b>#4.050.000</b>	04 740 000	Other	\$0	2014
Construction Total Cost	\$11,985,000 \$11,985,000	2020 Projected Revenues  Total Revenues	\$2,682,000 \$18,099,000	GO Total	\$1,310,000 \$2,010,000	\$1,075,000 \$1,800,000		\$1,075,000 \$1,800,000	GO Total	\$1,365,000 \$2,100,000	\$1,433,000 \$2,205,000	\$1,505,000 \$2,316,000	\$1,580,000 \$2,432,000	\$1,659,000 \$2,554,000	\$1,742,000 \$2,682,000	GO Total	\$11,669,000 \$18,099,000	
Total Cost	ψ11,000,000 —————————————————————————————	Total Nevellues	Ψ10,033,000	Total	Ψ2,010,000	ψ1,000,000		ψ1,000,000	Total	Ψ2,100,000	ΨΣ,200,000	Ψ2,510,000	ΨΣ, 70Σ,000	Ψ2,004,000	ΨΖ,00Ζ,000	Total	ψ10,033,000	Bottom Cell will not print on MPO TIP Form
Bike Station	•	2013 And Prior Revenues	\$0	Federal					Federal							Federal	\$0	A bike station at
Downtown	0040	2014 Revenues	\$0 \$00,000	State					State		<u> </u>					State Co	\$0	Government East
Const Year	2016	2015 Projected Revenues	\$90,000	Dane Co					Dane Co		<del>                                     </del>					Dane Co	\$0 \$0	
Length (mi)	0.00	2016 Projected Revenues 2017 Projected Revenues	\$900,000 \$0	Munci TIF					Munci TIF		<del> </del>					Munci TIF	\$0 \$0	
Design	\$90,000	2017 Projected Revenues 2018 Projected Revenues	\$0 \$0	Assess					Assess		╂─────────────────────────────────────					Assess	\$0 \$0	Funding source to be
Real Estate	\$90,000	2019 Projected Revenues	\$0 \$0	Other					Other	\$90,000	\$900,000					Other	\$990,000	determined.
Construction	\$900,000	2020 Projected Revenues	\$0	GO					GO	<del>400,000</del>	\$300,000					GO	\$0	
Total Cost	\$990,000	Total Revenues	\$990,000	Total					Total	\$90,000	\$900,000					Total	\$990,000	
		<u> </u>		<u> </u>							<u>                                     </u>							Bottom Cell will not print on MPO TIP Form

2015	TID								Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	Total Current and	_
2015	TIP			and Prior	Capi	ital Budget			Capital	Capital	Capital	Capital	Capital	Capital	Projected Revenues All	Comments
		Current and Projected Rev	venues	Revenues	Budget Add	d/Deduct	Total		Budget	Budget	Budget	Budget	Budget	Budget	Years	
				2013	_	2014			2015	2016	2017	2018	2019	2020		
				2013		2014			2013	2010	2017	2010	2019	2020		
Cannonball Bike Trail		2013 And Prior Revenues	\$15,000	Federal				Federal							Federal \$0	
Beltline to Fish Hatch	hery Road	2013 And Phor Revenues 2014 Revenues	\$585,000	State				State							State \$0	New ped/bike trail.
Const Year	2014	2015 Projected Revenues	\$0	Dane Co				Dane Co							Dane Co \$0	New ped/blke trail.
Length (mi)	0.63	2016 Projected Revenues	\$0	Munci				Munci							Munci \$0	
Longin (mi)	0.00	2017 Projected Revenues	\$0	TIF				TIF							TIF \$0	
Design	\$100,000	2018 Projected Revenues	\$0	Assess				Assess							Assess \$0	
Real Estate	\$0	2019 Projected Revenues	\$0	Other				Other							Other \$0	
Construction	\$500,000	2020 Projected Revenues	\$0	GO \$15,000	\$585,000		\$585,000	GO							GO \$600,000	
Total Cost	\$600,000	Total Revenues	\$600,000	Total \$15,000	\$585,000		\$585,000	Total							Total \$600,000	
					1											Bottom Cell will not print on MPO TIP Form
Capital City Tr Buckeye		2013 And Prior Revenues	\$10,000	Federal				Federal							Federal \$0	
N side of RR Buckey		2014 Revenues	\$0	State	1			State							State \$0	New ped/bike trail.
Const Year	2016	2015 Projected Revenues	\$310,000	Dane Co	<b> </b>			Dane Co		ļ					Dane Co \$0	
Length (mi)	0.26	2016 Projected Revenues	\$140,000	Munci	-			Munci							Munci \$0	
Doci	¢20,000	2017 Projected Revenues	\$0 \$0	TIF	-			TIF							TIF \$0 Assess \$0	
Design Real Estate	\$30,000	2018 Projected Revenues 2019 Projected Revenues	\$0 \$0	Assess Other	-			Assess Other						-	Assess \$0 Other \$0	
Construction	\$290,000 \$140,000	2019 Projected Revenues 2020 Projected Revenues	\$0 \$0	GO \$10,000	1			GO	\$310,000	\$140,000				1	GO \$460,000	
Total Cost	\$460,000	Total Revenues	\$460,000	Total \$10,000	-			Total	\$310,000	\$140,000					Total \$460,000	
	<b>\$</b> 100,000		Ψ.00,000	1010.	1			. ota.	\$0.0,000	J. 10,000					10101	Bottom Cell will not print on MPO TIP Form
Capital City Tr Buckeye		2013 And Prior Revenues	\$10,000	Federal				Federal			_				Federal \$0	
S sideo of RR Donde		2014 Revenues	\$0	State				State							State \$0	New ped/bike trail.
Const Year	2017	2015 Projected Revenues	\$0	Dane Co				Dane Co							Dane Co \$0	
Length (mi)	0.67	2016 Projected Revenues	\$340,000	Munci				Munci							Munci \$0	
		2017 Projected Revenues	\$640,000	TIF				TIF							TIF \$0	
Design	\$60,000	2018 Projected Revenues	\$0	Assess				Assess							Assess \$0	Includes RR crossing
Real Estate	\$290,000 \$640,000	2019 Projected Revenues	\$0 \$0	Other \$10,000				Other		\$240,000	\$640,000				Other \$0 GO \$990,000	south of Dondee Rd
Construction Total Cost	\$990,000	2020 Projected Revenues Total Revenues	\$990,000	Total \$10,000				GO Total		\$340,000 \$340,000	\$640,000				Total \$990,000	
	\$000,000			, otal	1			. 6.6.		40,000	<del></del>				10141. \$000,000	Bottom Cell will not print on MPO TIP Form
Capital City Tr Buckeye		2013 And Prior Revenues	\$10,000	Federal				Federal							Federal \$0	
S side of RR Vondro	on Rd to Wagon Tr	2014 Revenues	\$0	State				State							State \$0	New ped/bike trail.
Const Year	2017	2015 Projected Revenues	\$20,000	Dane Co				Dane Co							Dane Co \$0	
Length (mi)	0.51	2016 Projected Revenues	\$140,000	Munci				Munci							Munci \$0	
		2017 Projected Revenues	\$290,000	TIF				TIF							TIF \$0	
Design	\$30,000	2018 Projected Revenues	\$0	Assess				Assess							Assess \$0	
Real Estate	\$140,000	2019 Projected Revenues	\$0	Other				Other	***						Other \$0	
Construction Total Cost	\$290,000 \$460,000	2020 Projected Revenues  Total Revenues	\$0	GO \$10,000 Total \$10,000				Total	\$20,000 \$20,000	\$140,000 \$140,000	\$290,000 \$290,000				GO \$460,000 Total \$460,000	
Total Cost	φ <del>4</del> 60,000	rotal Revenues	\$460,000	Total \$10,000				TOTAL	φ20,000	\$140,000	φ <b>∠</b> 90,000				Total \$460,000	Bottom Cell will not print on MPO TIP Form
Capital City Tr Buckeye	Ext Seg 5 #REF!	2013 And Prior Revenues	\$10,000	Federal			$\overline{}$	Federal							Federal \$0	
I39 to Wagon Tr	_	2014 Revenues	\$0	State				State							State \$0	New ped/bike trail.
Const Year	2016	2015 Projected Revenues	\$0	Dane Co				Dane Co							Dane Co \$0	
Length (mi)	0.23	2016 Projected Revenues	\$130,000	Munci				Munci			- <u>-</u> -				Munci \$0	
		2017 Projected Revenues	\$0	TIF				TIF							TIF \$0	
Design	\$10,000	2018 Projected Revenues	\$0	Assess				Assess						1	Assess \$0	
Real Estate	\$0	2019 Projected Revenues	\$0	Other				Other		0400 000					Other \$0	
Construction	\$130,000 \$140,000	2020 Projected Revenues	\$0 \$1.40,000	GO \$10,000				GO		\$130,000				1	GO \$140,000	
Total Cost	\$140,000	Total Revenues	\$140,000	Total \$10,000				Total		\$130,000					Total \$140,000	Bottom Cell will not print on MPO TIP Form
Capital City Tr Buckeye	Ext Seg 6	2013 And Prior Revenues	\$0	Federal				Federal							Federal \$0	
South Connector Do		2014 Revenues	\$0	State				State							State \$0	New ped/bike trail.
Const Year N	lot Sched	2015 Projected Revenues	\$0	Dane Co				Dane Co							Dane Co \$0	
Length (mi)	0.26	2016 Projected Revenues	\$0	Munci				Munci							Munci \$0	
		2017 Projected Revenues	\$0	TIF				TIF							TIF \$0	
Design	\$0	2018 Projected Revenues	\$0	Assess				Assess							Assess \$0	
Real Estate	\$0	2019 Projected Revenues	\$0	Other				Other							Other \$0	
Construction Total Cost	\$170,000	2020 Projected Revenues	\$0	GO				GO							GO \$0	
	\$170,000	Total Revenues	\$0	Total	II			Total		l II		l	I		Total \$0	

2015	TIP	Current and Projected Rev	venues	and Prior Revenues	Capital Budget Budget Add/Deduct Total	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Projected	urrent and Revenues All ears	Comments
				2013	2014	2015	2016	2017	2018	2019	2020			
Good Neighbor Trail City of Middleton Const Year Length (mi) Design Real Estate		2013 And Prior Revenues 2014 Revenues 2015 Projected Revenues 2016 Projected Revenues 2017 Projected Revenues 2018 Projected Revenues 2019 Projected Revenues	\$0 \$0 \$0 \$0 \$0 \$0 \$230,000	Federal State Dane Co Munci TIF Assess Other		Federal State Dane Co Munci TIF Assess Other						Federal State Dane Co Munci TIF Assess Other	\$0 \$0 \$0 \$0 \$0 \$0 \$0	New ped/bike trail.
Construction Total Cost	\$2,270,000 \$3,500,000	2020 Projected Revenues Total Revenues	\$3,270,000 \$3,500,000	GO Total		GO Total			\$230,000 \$230,000		\$3,270,000 \$3,270,000	GO Total	\$3,500,000 \$3,500,000	Bottom Cell will not print on MPO TIP Form
Good Neighbor Trail Whitney Way to N Const Year Length (mi)  TID Design 41 Real Estate		2013 And Prior Revenues 2014 Revenues 2015 Projected Revenues 2016 Projected Revenues 2017 Projected Revenues 2018 Projected Revenues 2019 Projected Revenues	\$180,000 \$0 \$0 \$0 \$0 \$0 \$0	Federal State Dane Co Munci TIF Assess Other		Federal State Dane Co Munci TIF Assess Other						Federal State Dane Co Munci TIF Assess Other	\$0 \$0 \$0 \$0 \$0 \$0 \$0	New ped/bike trail.
Construction Total Cost	\$160,000 \$180,000	2020 Projected Revenues  Total Revenues	\$0 \$180,000	GO \$180,000 Total \$180,000		GO Total						GO Total	\$180,000 \$180,000	Bottom Cell will not print on MPO TIP Form
Goodman Path Ex Path to Milwau Const Year Length (mi)	ukee St at St Paul Ave 2014 0.08	2013 And Prior Revenues 2014 Revenues 2015 Projected Revenues 2016 Projected Revenues	\$0 \$820,000 \$0 \$0	Federal State Dane Co Munci		Federal State Dane Co Munoi						State Dane Co Munci	\$0 \$0 \$0 \$0	New ped/bike trail.
Design Real Estate Construction Total Cost	\$60,000 \$200,000 \$560,000 \$820,000	2017 Projected Revenues 2018 Projected Revenues 2019 Projected Revenues 2020 Projected Revenues Total Revenues	\$0 \$0 \$0 \$0 \$820,000	TIF   Assess   Other   GO   Total	\$760,000 \$60,000 \$820,000 \$760,000 \$60,000 \$820,000	TIF Assess Other GO Total						TIF Assess Other GO Total	\$0 \$0 \$0 \$820,000 \$820,000	Real estate costs not estimated at this time.
Goodman Path Powers Ave to ST Const Year		2013 And Prior Revenues 2014 Revenues 2015 Projected Revenues	\$100,000 \$1,820,000 \$0	Federal State Dane Co		Federal State Dane Ço						Federal State Dane Co	\$0 \$0 \$0	Bottom Call will not print on MPO TIP Form  New ped/bike trail.
Length (mi)  Design  Real Estate  Construction  Total Cost	0.57 \$100,000 \$0 \$1,820,000 \$1,920,000	2016 Projected Revenues 2017 Projected Revenues 2018 Projected Revenues 2019 Projected Revenues 2020 Projected Revenues Total Revenues	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,920,000	Munci TIF Assess Other GO \$100,000 Total \$100,000		Munci TIF Assess Other GO Total						Munci TIF Assess Other GO Total	\$0 \$0 \$0 \$385,600 \$1,534,400 \$1,920,000	No cost for real estate shown. WDOT owns the railroad corridor. Total Donation \$482,000
Goodman Path STH 30 to Thomp Const Year Length (mi)	#REF! pson Dr <b>2017</b> 1.61	2013 And Prior Revenues 2014 Revenues 2015 Projected Revenues 2016 Projected Revenues 2017 Projected Revenues	\$0 \$0 \$70,000 \$0 \$1,400,000	Federal State Dane Co Munci TIF		Federal State Dane Co Munci TIF						Federal State Dane Co Munci TIF	\$0 \$0 \$0 \$0 \$0	New ped/bike trail.  Real estate costs not
Design Real Estate Construction Total Cost	\$70,000 \$0 \$1,400,000 \$1,470,000	2018 Projected Revenues 2019 Projected Revenues 2020 Projected Revenues	\$0 \$0 \$0 \$0 \$0 \$0	Assess Other GO Total		Assess Other GO \$70,000 Total \$70,000		\$1,400,000 \$1,400,000				Assess Other GO Total	\$0 \$0 \$1,470,000 \$1,470,000	estimated at this time. Construction in 2017  Bottom Cell will not print on MPO TIP Form
Goodman Path Lien Rd to Burke Const Year Length (mi)  Design Real Estate Construction	#REF! Rd  2018 1.42 \$80,000 \$0 \$840,000	2013 And Prior Revenues 2014 Revenues 2015 Projected Revenues 2016 Projected Revenues 2017 Projected Revenues 2018 Projected Revenues 2019 Projected Revenues 2020 Projected Revenues	\$0 \$0 \$0 \$0 \$0 \$0 \$920,000 \$0 \$0	Federal State Dane Co Munci TIF Assess Other GO		Federal State Dane Co Munci TIF Assess Other GO			\$920,000			Federal State Dane Co Munci TIF Assess Other GO	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	New ped/bike trail.  Actual construction year is dependent on schedule for adjacent development.
Total Cost	\$920,000	Total Revenues	\$920,000	Total		Total			\$920,000			Total	\$920,000	Bottom Cell will not print on MPO TIP Form

2015	TIP	Current and Projected Rev	/enues	and Prior Revenues 2013	Capital Budget Budget Add/Deduct Total 2014	Proposed Capital Budget 2015	Proposed Capital Budget 2016	Proposed Capital Budget 2017	Proposed Capital Budget 2018	Proposed Capital Budget 2019	Proposed Capital Budget 2020	Total Current Projected Reven Years		Comments
								-						
Goodman Path	#REF!	2013 And Prior Revenues	\$0 \$0	Federal		Federal						Federal	\$0 \$0	N 1/1-1 4 1
Burke Rd to Nelson F Const Year	2019	2014 Revenues 2015 Projected Revenues	\$0 \$0	State Dane Co		State Dane Co		-				State Dane Co	\$0 \$0	New ped/bike trail.
Length (mi)	0.63	2016 Projected Revenues	\$0	Munci		Munci						Munci	\$0	Actual construction year
		2017 Projected Revenues	\$0	TIF		TIF						TIF	\$0	is dependent on
Design	\$0	2018 Projected Revenues	\$0	Assess		Assess						Assess	\$0	schedule for adjacent
Real Estate	\$0 \$580,000	2019 Projected Revenues	\$580,000 \$0	Other GO		Other GO				\$580,000		Other GO \$	\$0 5580,000	development.
Construction Total Cost	\$580,000 \$580,000	2020 Projected Revenues Total Revenues	\$580,000	Total		Total				\$580,000			5580,000	
Total Goot	Ψοσο,σσο	Total November	Ψοσο,σσο	Total		Total				ψοσο,σσο	1	Total 4		Bottom Cell will not print on MPO TIP Form
Goodman Path		2013 And Prior Revenues	\$0	Federal		Federal						Federal	\$0	
Bridge over Nelson R		2014 Revenues	\$0	State		State						State	\$0	New ped/bike bridge.
	ot sched	2015 Projected Revenues	\$0	Dane Co		Dane Co						Dane Co	\$0	
Length (mi)	0.00	2016 Projected Revenues 2017 Projected Revenues	\$0 \$0	Munci TIF		Munci TIF						Munci TIF	\$0 \$0	
Design	\$310,000	2017 Projected Revenues 2018 Projected Revenues	\$0 \$0	Assess		Assess			1		1	Assess	\$0 \$0	
Real Estate	\$0	2019 Projected Revenues	\$0	Other		Other					1	Other	\$0	
Construction	\$3,070,000	2020 Projected Revenues	\$0	GO		GO						GO	\$0	
Total Cost	\$3,380,000	Total Revenues	\$0	Total		Total						Total	\$0	Bottom Cell will not print on MPO TIP Form
	<b>5</b> (1) "DEEL	0040 A 1D: D	<b></b>			- · · ·								Bottom Commentor print of the Comment
Huxley Cut Off(Oscar Mo	leyer Path) #REF!	2013 And Prior Revenues 2014 Revenues	\$0 \$0	Federal State		Federal State						Federal State	<u>\$0</u> \$0	Name ad/hite trail
Const Year	2019	2014 Revenues 2015 Projected Revenues	\$0 \$0	Dane Co		Dane Co						Dane Co	\$0	New ped/bike trail.
Length (mi)	0.34	2016 Projected Revenues	\$0	Munci		Munci		1				Munci	\$0	
3, ( )		2017 Projected Revenues	\$0	TIF		TIF						TIF	\$0	
Design	\$0	2018 Projected Revenues	\$0	Assess		Assess						Assess	\$0	
Real Estate	\$100,000	2019 Projected Revenues	\$250,000	Other		Other				*****		Other	\$0	
Construction Total Cost	\$150,000 \$250,000	2020 Projected Revenues Total Revenues	\$0 \$250,000	GO Total		GO Total				\$250,000 \$250,000			\$250,000 \$250,000	
Total Cost	\$250,000	Total Revenues	\$250,000	Total		Total				\$250,000		Total	5250,000	Bottom Cell will not print on MPO TIP Form
Ice Age Junction Path	#REF!	2013 And Prior Revenues	\$0	Federal		Federal						Federal	\$0	
Bridge over McKee R	Rd	2014 Revenues	\$0	State		State						State	\$0	New ped/bike bridge.
Const Year	2017	2015 Projected Revenues	\$220,000	Dane Co		Dane Co \$110,000	0	\$1,095,000					,205,000	
Length (mi)	0.00	2016 Projected Revenues	\$0	Munci		Munci					-	Munci	\$0	
Docian	\$220,000	2017 Projected Revenues 2018 Projected Revenues	\$2,190,000 \$0	TIF Assess		TIF						TIF Assess	\$0 \$0	
Design Real Estate	\$220,000	2019 Projected Revenues	\$0 \$0	Other		Assess						Other	\$0	
Construction	\$2,190,000	2020 Projected Revenues	\$0	GO		GO \$110,000	0	\$1,095,000				-	,205,000	
Total Cost	\$2,410,000	Total Revenues	\$2,410,000	Total		Total \$220,000	0	\$2,190,000				Total \$2	,410,000	
			*											Bottom Cell will not print on MPO TIP Form
Ice Age Junction Path (C		2013 And Prior Revenues	\$100,000	Federal State		Federal			1		-	Federal	\$0	Name and the first of the first
Flagstone Dr to Wate Const Year	erbena Dr <b>2016</b>	2014 Revenues 2015 Projected Revenues	\$0 \$160,000	State Dane Co		State Dane Co	-	1	1		1	State Dane Co	\$0 \$0	New ped/bike trail.  Includes underpass of
Length (mi)	1.55		\$2,570,000	Munci		Munci						Munci	\$0	CTH M south of
- ··· <b>·</b> ·····/		2017 Projected Revenues	\$0	TIF		TIF						TIF	\$0	Flagstone and possible
Design	\$260,000	2018 Projected Revenues	\$0	Assess		Assess						Assess	\$0	underpass at Mid Town
Real Estate	\$0	2019 Projected Revenues	\$0	Other		Other	0					Other	\$0	Rd.
Construction	\$2,570,000	2020 Projected Revenues	\$0	GO \$100,000		GO \$160,000			1				,830,000	
Total Cost	\$2,830,000	Total Revenues	\$2,830,000	Total \$100,000		Total \$160,000	0 \$2,570,000	<u> </u>				Total \$2	,830,000	Bottom Cell will not print on MPO TIP Form
Ice Age Junction Path (	CTH M)	2013 And Prior Revenues	\$0	Federal		Federal						Federal	\$0	
Temin to Beltline:Wa		2014 Revenues	\$0	State		State						State	\$0	New ped/bike structure
Const Year	2014	2015 Projected Revenues	\$300,000	Dane Co		Dane Co						Dane Co	\$0	
Length (mi)	0.00	2016 Projected Revenues	\$0	Munci		Munci			1			Munci	\$0	
Docien	<b>\$</b> 0	2017 Projected Revenues 2018 Projected Revenues	\$0 \$0	TIF		TIF			1			TIF	\$0 \$0	
Design Real Estate	\$0 \$0	2018 Projected Revenues 2019 Projected Revenues	\$0 \$0	Assess Other		Assess Other		-	-		-	Assess Other	\$0 \$0	
Construction	\$300,000	2020 Projected Revenues	\$0 \$0	GO	\$300,000 -\$300,000	GO \$300,00	0		1				300,000	
Total Cost	\$300,000	Total Revenues	\$300,000	Total	\$300,000 -\$300,000	Total \$300,00							300,000	
			*	II.	1							<u> </u>	•	Bottom Cell will not print on MPO TIP Form

2015	TIP	Current and Projected Re	evenues	and Prior Revenues 2013	1	oital Budget Id/Deduct Total 2014		Proposed Capital Budget 2015	Proposed Capital Budget 2016	Proposed Capital Budget 2017	Proposed Capital Budget 2018	Proposed Capital Budget 2019	Proposed Capital Budget 2020	Projected	Current and Revenues All ⁄ears	Comments
Ice Age Junction Path Beltline Hwy to Tre	` '	2013 And Prior Revenues 2014 Revenues	\$0 \$470,000	Federal State			Federal State							Federal State	\$0 \$0	New ped/bike trail and sidewalk
Const Year	2014	2015 Projected Revenues	\$0	Dane Co			Dane Co							Dane Co	\$0	Sidewalk
Length (mi)	0.14	2016 Projected Revenues	\$0	Munci			Munci							Munci	\$0	
Design	\$40,000	2017 Projected Revenues 2018 Projected Revenues	\$0 \$0	TIF Assess			TIF Assess							TIF Assess	\$0 \$0	
Real Estate	\$40,000 \$10,000	2019 Projected Revenues	\$0 \$0	Other			Other							Other	\$0 \$0	
Construction	\$420,000	2020 Projected Revenues	\$0	GO	\$470,000	\$470,000	GO							GO	\$470,000	
Total Cost	\$470,000	Total Revenues	\$470,000	Total	\$470,000	\$470,000	Total							Total	\$470,000	Bottom Cell will not print on MPO TIP Form
Ice Age Junction Bran		2013 And Prior Revenues	\$0	Federal			Federal							Federal	\$0	New ped/bike path and
Flagstone to CTH F		2014 Revenues	\$190,000	State			State							State	\$0	underpass
Const Year Length (mi)	<b>2015</b> 0.50	2015 Projected Revenues 2016 Projected Revenues	\$1,890,000 \$0	Dane Co Munci			Dane Co Munci							Dane Co Munci	\$0 \$0	
Longin (IIII)	0.50	2017 Projected Revenues	\$0 \$0	TIF			TIF				1			TIF	\$0 \$0	
Design	\$190,000	2018 Projected Revenues	\$0	Assess			Assess							Assess	\$0	
Real Estate	\$0	2019 Projected Revenues	\$0	Other			Other							Other	\$0	
Construction	\$1,890,000 \$2,080,000	2020 Projected Revenues	\$0 \$2,080,000	GO Total	\$190,000 \$100,000	\$190,000	GO	\$1,890,000 \$1,890,000						GO Total	\$2,080,000 \$2,080,000	
Total Cost	\$2,080,000	Total Revenues	\$2,060,000	Total	\$190,000	\$190,000	Total	\$1,090,000						TOTAL	\$2,060,000	Bottom Cell will not print on MPO TIP Form
Ice Age Junction Belt	tline Ovrpss	2013 And Prior Revenues	\$0	Federal			Federal							Federal	\$0	
at W. Beltline	Not Sched	2014 Revenues	\$0 \$0	State Dane Co			State Dane Co							State Dane Co	\$0 \$0	New ped/bike bridge.
Const Year Length (mi)	0.00	2015 Projected Revenues 2016 Projected Revenues	\$0 \$0	Munci			Munci							Munci	\$0	
Longui (iiii)	0.00	2017 Projected Revenues	\$0	TIF			TIF							TIF	\$0	
Design	\$360,000	2018 Projected Revenues	\$0	Assess			Assess							Assess	\$0	
Real Estate	\$0	2019 Projected Revenues	\$0	Other			Other							Other	\$0	
Construction Total Cost	\$5,170,000 \$5,530,000	2020 Projected Revenues Total Revenues	\$0 \$0	GO Total			GO Total							GO Total	\$0 \$0	Bottom Cell will not print on MPO TIP Form
Junction Ridge Ped/B	Bike Overpass #REF!	2013 And Prior Revenues	\$0	Federal			Federal					\$1,740,000		Federal	\$1,740,000	BOILDIN CEII WIII NOL PIRIL ON MPO TIP FORM
at W. Beltline	F	2014 Revenues	\$0	State			State					, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		State	\$0	New ped/bike bridge.
Const Year	2019	2015 Projected Revenues	\$0	Dane Co			Dane Co							Dane Co	\$0	
Length (mi)	0.00	2016 Projected Revenues	\$0	Munci TIF			Munci TIF							Munci TIF	\$0 \$0	
Design	\$220,000	2017 Projected Revenues 2018 Projected Revenues	\$220,000 \$0	Assess			Assess				-			Assess	\$0 \$0	
Real Estate	\$0	2019 Projected Revenues	\$3,480,000	Other			Other				-			Other	\$0	
Construction	\$3,480,000	2020 Projected Revenues	\$0	GO			GO			\$220,000		\$1,740,000		GO	\$1,960,000	
Total Cost	\$3,700,000	Total Revenues	\$3,700,000	Total			Total			\$220,000		\$3,480,000		Total	\$3,700,000	Bottom Cell will not print on MPO TIP Form
Lake Mendota Path	#REF!	2013 And Prior Revenues	\$0	Federal			Federal							Federal	\$0	
Lake St to Wiscons		2014 Revenues	\$0 \$0	State Dans Co.			State Dana Co				<b> </b>			State	\$0 \$0	0
Const Year Length (mi)	<b>2020</b> 0.00	2015 Projected Revenues 2016 Projected Revenues	\$0 \$75,000	Dane Co Munci			Dane Co Munci				<del>                                     </del>			Dane Co Munci	\$0 \$0	
Length (IIII)	0.00	2017 Projected Revenues	\$75,000 \$75,000	TIF			TIF				1			TIF	\$0 \$0	
Design	\$0	2018 Projected Revenues	\$500,000	Assess			Assess							Assess	\$0	
Real Estate	\$0 \$0	2019 Projected Revenues	\$500,000	Other			Other			<b>6</b>	<b>A</b> 522.22	0500000	0500000	Other	\$0	
Construction Total Cost	\$0 \$0	2020 Projected Revenues Total Revenues	\$500,000 \$1,650,000	GO Total			GO Total		\$75,000 \$75,000	\$75,000 \$75,000	\$500,000 \$500,000	\$500,000 \$500,000	\$500,000 \$500,000	GO Total	\$1,650,000 \$1,650,000	
									\$7.0,000	\$10,000	\$300,000	<b>4000,000</b>	<del>+500,000</del>			Bottom Cell will not print on MPO TIP Form
Menomonie Lane Ped	I/Bike Bridge #REF!	2013 And Prior Revenues	\$0 \$0	Federal			Federal							Federal	\$0	Name and Arthur 1997
description Const Year	2019	2014 Revenues 2015 Projected Revenues	\$0 \$0	State Dane Co			State Dane Co				<b> </b>			State Dane Co	\$0 \$0	New ped/bike bridge.
Length (mi)	0.00	2016 Projected Revenues	\$0 \$0	Munci			Munci				<del>                                     </del>			Munci	\$0 \$0	
		2017 Projected Revenues	\$0	TIF			TIF							TIF	\$0	
Design	\$0	2018 Projected Revenues	\$0	Assess			Assess							Assess	\$0	
Real Estate	\$0	2019 Projected Revenues	\$250,000	Other			Other				<b></b>	#050 000		Other	\$0	
Construction Total Cost	\$250,000 \$250,000	2020 Projected Revenues Total Revenues	\$0 \$250,000	GO Total			GO Total				<del> </del>	\$250,000 \$250,000		GO Total	\$250,000 \$250,000	
Total Cost	Ψ200,000	i otal Nevellues	Ψ230,000	i Jiai			Total					Ψ230,000		i otal	Ψ230,000	Bottom Cell will not print on MPO TIP Form

2015 TII	P	Current and Projected Re	evenues	and Prior Revenues 2013	Budget	Capital Budget Add/Deduct 2014	Total		Proposed Capital Budget 2015	Proposed Capital Budget 2016	Proposed Capital Budget 2017	Proposed Capital Budget 2018	Proposed Capital Budget 2019	Proposed Capital Budget 2020	Total Current and Projected Revenues All Years	Comments
Perry Street Overpass of the W. Beltline Const Year not sche Length (mi)  Design Real Estate Construction \$3,6	od 0.00 \$0 \$0 \$0 90,000	2013 And Prior Revenues 2014 Revenues 2015 Projected Revenues 2016 Projected Revenues 2017 Projected Revenues 2018 Projected Revenues 2019 Projected Revenues 2020 Projected Revenues	\$0 \$0 \$0 \$0 \$0 \$0 \$0	Federal State Dane Co Munci TIF Assess Other GO				Federal State Dane Co Munci TIF Assess Other GO							Federal         \$0           State         \$0           Dane Co         \$0           Munci         \$0           TIF         \$0           Assess         \$0           Other         \$0           GO         \$0	New ped/bike bridge.
	90,000	Total Revenues	\$0	Total				Total							Total \$0	_
Sherman Flyer  E. Johnson to Sheridan St  Const Year Not Scho  Length (mi)  Design \$18  Real Estate	ed 1.55	2013 And Prior Revenues 2014 Revenues 2015 Projected Revenues 2016 Projected Revenues 2017 Projected Revenues 2018 Projected Revenues 2019 Projected Revenues	\$0 \$0 \$0 \$0 \$0 \$0 \$0	Federal State Dane Co Munci TIF Assess Other				Federal State Dane Co Munci TIF Assess Other							Federal	New ped/bike trail.
	80,000 60,000	2020 Projected Revenues Total Revenues	\$0 \$0	GO Total				GO Total							GO \$0 Total \$0	
State Street 700 / 800 Blocks S Park St to Lake St Const Year Length (mi)  TID Design \$7: 32 Real Estate	<b>2014</b> 0.16 50,000 \$0	2013 And Prior Revenues 2014 Revenues 2015 Projected Revenues 2016 Projected Revenues 2017 Projected Revenues 2018 Projected Revenues 2019 Projected Revenues	\$750,000 \$4,900,000 \$0 \$0 \$0 \$0 \$0	Federal   State   Dane Co   Munci   TIF   \$750,00   Assess   Other	0 \$4,900,000		\$4,900,000	Federal State Dane Co Munci TIF Assess Other							Federal         \$0           State         \$0           Dane Co         \$0           Munci         \$0           TIF         \$5,650,000           Assess         \$0           Other         \$0	Sidewalk reconstruction.
Construction \$4,9	00,000 50,000	2020 Projected Revenues  Total Revenues	\$0 \$5,650,000	GO Total \$750,00	0 \$4,900,000		\$4,900,000	GO							GO \$0 Total \$5,650,000	
Real Estate Construction \$5,00	2015 0.00 00,000 \$0 00,000	2013 And Prior Revenues 2014 Revenues 2015 Projected Revenues 2016 Projected Revenues 2017 Projected Revenues 2018 Projected Revenues 2019 Projected Revenues 2020 Projected Revenues	\$0 \$100,000 \$1,000,000 \$1,000,000 \$500,000 \$1,000,000 \$1,000,000 \$500,000	Federal State Dane Co Munci TIF Assess Other GO	\$100,000		\$100,000	Federal State Dane Co Munci TIF Assess Other	\$1,000,000	\$1,000,000	\$500,000	\$500,000 \$500,000	\$500,000 \$500,000	\$500,000	Federal         \$1,500,000           State         \$0           Dane Co         \$0           Munci         \$0           TIF         \$0           Assess         \$0           Other         \$0           GO         \$3,600,000	Project inserted for discussion purposes only.
Whitney Way Bike Crossing Medical Cir to Whitney Way Const Year Length (mi)  Design \$: Real Estate Construction \$2'	2015 0.21 30,000 \$0 70,000	Total Revenues  2013 And Prior Revenues 2014 Revenues 2015 Projected Revenues 2016 Projected Revenues 2017 Projected Revenues 2018 Projected Revenues 2019 Projected Revenues 2020 Projected Revenues	\$5,100,000 \$0 \$300,000 \$0 \$0 \$0 \$0 \$0	Federal State Dane Co Munci TIF Assess Other GO	\$100,000		\$100,000	Federal State Dane Co Munci TIF Assess Other GO	\$300,000	\$1,000,000	\$500,000	\$1,000,000	\$1,000,000	\$500,000	Total   \$5,100,000	Extend existing ped/bike trail.  Includes widened sidewalk on east side of Whitney Way
Total Cost \$3	00,000	Total Revenues	\$300,000	Total				Total	\$300,000						Total \$300,000	Bottom Cell will not print on MPO TIP Form
Real Estate \$2,00 Construction \$64,5	12.87 40,000 30,000 20,000 90,000	2015 Projected Revenues 2016 Projected Revenues 2017 Projected Revenues 2018 Projected Revenues 2019 Projected Revenues 2020 Projected Revenues	\$4,020,000 \$11,460,000 \$7,274,000 \$8,355,000 \$6,025,000 \$9,596,000 \$7,992,000 \$63,251,000	State S Dane Co	0 \$725,000 0 \$385,600 0 \$5,689,400	\$0 \$0 \$0 \$0 \$0 \$0 \$0		Federal State Dane Co Munci TIF Assess Other GO Total	\$0 \$300,000 \$110,000 \$0 \$0 \$735,000 \$90,000 \$6,039,000 \$7,274,000	\$0 \$0 \$0 \$0 \$0 \$772,000 \$900,000 \$6,683,000 \$8,355,000	\$0 \$0 \$1,095,000 \$0 \$0 \$811,000 \$0 \$6,623,000 \$8,529,000	\$500,000 \$0 \$0 \$0 \$0 \$0 \$852,000 \$0 \$4,673,000 \$6,025,000	\$2,240,000 \$0 \$0 \$0 \$0 \$0 \$895,000 \$0 \$6,461,000 \$9,596,000	\$500,000 \$0 \$0 \$0 \$0 \$0 \$940,000 \$0 \$6,552,000 \$7,992,000	\$3,240,000 \$300,000 \$1,205,000 \$5,650,000 \$6,430,000 \$1,425,600 \$45,000,400 \$63,251,000	