2015	TIP			and Prior	Capital Budget		Proposed Capital	Proposed Capital	Proposed Capital	Proposed Capital	Proposed Capital	Proposed Capital	Total Current and Projected Revenues All	Comments
		Current and Projected Re	evenues	Revenues	Budget Add/Deduct	Total	Budget	Budget	Budget	Budget	Budget	Budget	Years	
				2013	2014		2015	2016	2017	2018	2019	2020		
Street Name		2013 And Prior Revenues	\$0	Federal		Federal							Federal \$0	
Limits		2014 Revenues	\$0 \$0	State		State							State \$0	0
	Not Sched	2015 Projected Revenues	\$0 \$0	Dane Co Munci		Dane Co Munci							Dane Co \$0 Munci \$0	
Length (mi)	0.22	2016 Projected Revenues 2017 Projected Revenues	\$0 \$0	TIF		TIF							TIF \$0	
Design	\$0	2018 Projected Revenues	\$0	Assess		Assess							Assess \$0	
Real Estate	\$0	2019 Projected Revenues	\$0	Other		Other							Other \$0	
Construction	\$0	2020 Projected Revenues	\$0	GO		GO							GO \$0	
Total Cost	\$0	Total Revenues	\$0	Total		Total							Total \$0	Bottom Cell will not print on MPO TIP Form
Anderson Street	1	2013 And Prior Revenues	\$0	Federal		Federal							Federal \$0	Add sidewalk and bike
Wright St to Stough	hton Rd	2014 Revenues	\$0	State		State							State \$0	lanes and Resurface.
Const Year	2015	2015 Projected Revenues	\$430,000	Dane Co		Dane Co							Dane Co \$0	
Length (mi)	0.28	2016 Projected Revenues	\$0 \$0	Munci TIF		Munci		_					Munci \$0	
Arterial	\$40,000	2017 Projected Revenues 2018 Projected Revenues	\$0 \$0	Assess		TIF							TIF \$0 Assess \$0	
Design Real Estate	\$40,000 \$0	2018 Projected Revenues 2019 Projected Revenues	\$0 \$0	Other		Other							Other \$0	
Construction	\$390,000	2020 Projected Revenues	\$0 \$0	GO		GO	\$430,000		 				GO \$430,000	
Total Cost	\$430,000	810358 Total Revenues	\$430,000	Total		Total	\$430,000						Total \$430,000	Bottom Cell will not print on MPO TIP Form
Atwood Ave		2013 And Prior Revenues	\$0	Federal		Federal							Federal \$0	Partial Reconstruction /
Rusk St to Fair Oak	ks Ave	2014 Revenues	\$0	State		State							State \$0	Pavement Replacement
Const Year	Not Sched	2015 Projected Revenues	\$0	Dane Co		Dane Co							Dane Co \$0	
Length (mi)	0.63	2016 Projected Revenues	\$750,000	Munci		Munci							Munci \$0	
Arterial		2017 Projected Revenues	\$0	TIF		TIF							TIF \$0	
Design	\$280,000	2018 Projected Revenues	\$0 \$0	Assess		Assess		\$150,000					Assess \$150,000	
Real Estate Construction	\$0 \$2,760,000	2019 Projected Revenues 2020 Projected Revenues	\$0 \$0	Other GO		Other GO		\$600,000					Other \$0 GO \$600,000	
Total Cost	\$3,040,000	810358 Total Revenues	\$750,000	Total		Total		\$750,000					Total \$750,000	Bottom Cell will not print on MPO TIP Form
Atwood Ave		2013 And Prior Revenues	\$0	Federal		Federal							Federal \$0	
Fair Oaks Ave to 30	00' W of Starkweat	2014 Revenues	\$0	State		State							State \$0	Pavement Replacement
Const Year	Not Sched	2015 Projected Revenues	\$0	Dane Co		Dane Co							Dane Co \$0	
Length (mi)	0.34	2016 Projected Revenues	\$0	Munci		Munci			-				Munci \$0	
Arterial	¢100.000	2017 Projected Revenues	\$0 \$0	TIF		TIF							TIF \$0	
Design Bool Estate	\$160,000 \$0	2018 Projected Revenues	\$0 \$0	Assess Other		Assess Other							Assess \$0 Other \$0	
Real Estate Construction	ەن \$1,610,000	2019 Projected Revenues 2020 Projected Revenues	\$0 \$0	GO		GO							GO \$0	
Total Cost	\$1,770,000	810358 Total Revenues	\$0 \$0	Total		Total							Total \$0	Bottom Cell will not print on MPO TIP Form
Atwood Ave		2013 And Prior Revenues	\$0	Federal		Federal						<u> </u>	Federal \$0	Partial Reconstruction,
Walter St to Cottage	e Grove Rd	2014 Revenues	\$0	State		State				-			State \$0	add bike lanes
Const Year		2015 Projected Revenues	\$0	Dane Co		Dane Co							Dane Co \$0	
Length (mi)	0.51	2016 Projected Revenues	\$0	Munci		Munci							Munci \$0	
Arterial	• • • • • • •	2017 Projected Revenues	\$0	TIF	-	TIF						l	TIF \$0	
Design	\$420,000	2018 Projected Revenues	\$0 \$0	Assess		Assess							Assess \$0	
Real Estate Construction	\$0 \$4,160,000	2019 Projected Revenues 2020 Projected Revenues	\$0 \$0	Other GO		Other GO							Other \$0 GO \$0	
Total Cost	\$4,180,000 \$4,580,000	810358 Total Revenues	\$0 \$0	Total		Total							GO \$0 Total \$0	Bottom Cell will not print on MPO TIP Form
Bear Claw		2013 And Prior Revenues	¢0	Federal		Federal		<u> </u>	<u> </u>		l	<u> </u>	Federal \$0	Buttom Cell Will not print on MPO TIP Form
Wilrich St to Old Sa	auk Rd	2013 And Phor Revenues 2014 Revenues	\$0 \$0	State		State							State \$0	New Street
Const Year		2015 Projected Revenues	\$0	Dane Co		Dane Co			 	1			Dane Co \$0	
Length (mi)	0.66	2016 Projected Revenues	\$0	Munci		Munci							Munci \$0	
Arterial		2017 Projected Revenues	\$0	TIF		TIF							TIF \$0	
Design	\$460,000	2018 Projected Revenues	\$0	Assess		Assess							Assess \$0	
Real Estate	\$650,000	2019 Projected Revenues	\$0 \$0	Other		Other							Other \$0	
Construction Total Cost	\$4,600,000 \$5,710,000	2020 Projected Revenues 810571 Total Revenues	\$0 \$0	GO Total		GO Total							GO \$0 Total \$0	
	ψ0,710,000	andari i ordi revenues	φυ	i otai		i Utai		1	I	1	1	П	, σται φ0	Bottom Cell will not print on MPO TIP Form

2015 TIP	Current and Projected R	Revenues	and Prior Revenues	Capital Budget Budget Add/Deduct	Total	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Projected F	urrent and Revenues All ears	Comments
			2013	2014	- Otdi	2015	2016	2017	2018	2019	2020			
Blair St	### 2013 And Prior Revenues	\$0 \$0	Federal		Federal					¢2.040.000		Federal	\$0	Concrete Pavement
Washington Ave to Williamson Const Year 201		\$0 \$0	State Dane Co		State Dane Co		-			\$2,010,000		State Dane Co	\$2,010,000 \$0	Replacement
Length (mi) 0.2	-	\$0	Munci		Munci							Munci	\$0	
Arterial	2017 Projected Revenues	\$0	TIF		TIF							TIF	\$0	
TID Design \$300,00		\$0 \$2,000,000	Assess Other		Assess							Assess	\$0 \$0	
25 Real Estate \$ Construction \$2,700,00	2019 Projected Revenues2020 Projected Revenues	\$3,000,000 \$0	GO		Other GO					\$990,000		Other GO	\$0 \$990,000	
Total Cost \$3,000,00	-	\$3,000,000	Total		Total					\$3,000,000		Total	\$3,000,000	Bottom Cell will not print on MPO TIP Form
Buckeye Road	### 2013 And Prior Revenues	\$0	Federal		Federal					\$1,065,000		Federal	\$1,065,000	Reconstruct roadway,
Monona Dr to USH 51	2014 Revenues	\$0	State		State							State	\$0	add bike lanes.
Const Year 201	-	\$210,000	Dane Co		Dane Co	\$105,000				\$426,000		Dane Co	\$531,000	
Length (mi) 0.8		\$0 \$0	Munci TIF		Munci TIF							Munci TIF	\$0 \$0	
Arterial Design \$210,00	2017 Projected Revenues 2018 Projected Revenues	\$0 \$0	Assess		Assess					\$80,900		Assess	\$0 \$80,900	
u 1	2019 Projected Revenues	\$2,130,000	Other		Other					\$00,000		Other	\$0	
Construction \$2,130,00	2020 Projected Revenues	\$0	GO		GO	\$105,000				\$558,100		GO	\$663,100	
Total Cost \$2,340,00	00 810571 Total Revenues	\$2,340,000	Total		Total	\$210,000				\$2,130,000		Total	\$2,340,000	Bottom Cell will not print on MPO TIP Form
Capital Square Pavement Repl	### 2013 And Prior Revenues	\$0	Federal		Federal							Federal	\$0	Replace Existing
Roadway Pavement Entire Squa		\$0 \$0	State		State		-					State	\$0	Concrete Pavement
Const Year 201 Length (mi) 0.6	-	\$0 \$3,390,000	Dane Co Munci		Dane Co Munci							Dane Co Munci	\$0 \$0	
	2017 Projected Revenues	\$0,000 \$0	TIF		TIF							TIF	<u>\$0</u> \$0	
Design \$310,00	-	\$0	Assess		Assess		_					Assess	\$0	
	2019 Projected Revenues	\$0	Other		Other		<u> </u>					Other	\$0	
Construction \$3,080,00 Total Cost \$3,390,00	-	\$0 \$3,390,000	GO Total		GO Total		\$3,390,000 \$3,390,000					GO Total	\$3,390,000 \$3,390,000	
0- I		<u> </u>	Federal		Federal							Fadaval		Bottom Cell will not print on MPO TIP Form
Cedar Street South St to Park St	2013 And Prior Revenues 2014 Revenues	\$0 \$0	Federal State		State		-					Federal State	\$0 \$0	New Street
Const Year Not Sched	2015 Projected Revenues	\$0	Dane Co		Dane Co							Dane Co	\$0	
Length (mi) 0.1	14 2016 Projected Revenues	\$0	Munci		Munci							Munci	\$0	
	2017 Projected Revenues	\$0 \$0	TIF		TIF							TIF	\$0	
TID Design \$60,00 42 Real Estate \$800,00	-	\$0 \$0	Assess Other		Assess Other		_					Assess Other	\$0 \$0	
Construction \$590,00	,	\$0 \$0	GO		GO							GO	\$0 \$0	
Total Cost \$1,450,00	-	\$0	Total		Total							Total	\$0	Bottom Cell will not print on MPO TIP Form
City View Dr	2013 And Prior Revenues	\$0	Federal		Federal							Federal	\$0	Construct new street and
Lien Road to the RR Crossing	2014 Revenues	\$0	State		State							State	\$0	railroad crossing.
Const Year Not Sched	2015 Projected Revenues	\$0 \$2	Dane Co		Dane Co				<u>_</u>		<u></u>	Dane Co	\$0 \$0	
Length (mi) 0.4	47 2016 Projected Revenues 2017 Projected Revenues	\$0 \$0	Munci TIF		Munci TIF							Munci TIF	\$0 \$0	
Design \$170,00		\$0 \$0	Assess		Assess							Assess	<u>\$0</u> \$0	
-	\$0 2019 Projected Revenues	\$0	Other		Other							Other	\$0 \$0 \$0	
Construction \$1,710,00		\$0	GO		GO							GO		
Total Cost \$1,880,00	00 810571 Total Revenues	\$0	Total		Total							Total	\$0	Bottom Cell will not print on MPO TIP Form
Cottage Grove Road	### 2013 And Prior Revenues	\$0	Federal		Federal					00.000		Federal	\$0	Add two additional lanes
I39/90/94 Bridge Const Year 201	2014 Revenues 2015 Projected Revenues	\$0 \$0	State Dane Co		State Dane Co					\$3,000,000 \$500,000		State Dane Co	\$3,000,000 \$500,000	to the existing bridge.
Const Year 201 Length (mi) 0.0		\$0 \$0	Dane Co Munci		Dane Co Munci		╢────┤			ຈວບບ,ບບບ		Dane Co Munci	\$500,000 \$0	
Arterial	2017 Projected Revenues	\$0 \$0	TIF		TIF		1					TIF	\$0	
Design \$	2018 Projected Revenues	\$0	Assess		Assess							Assess	\$0	
	\$0 2019 Projected Revenues	\$4,000,000	Other		Other					#F00 0000		Other	\$0	
Construction \$4,000,00 Total Cost \$4,000,00		\$0 \$4,000,000	GO Total		GO Total					\$500,000 \$4,000,000		GO Total	\$500,000 \$4,000,000	
		φ-,000,000	i otai		10(01					Ψ-,000,000		, otai	Ψ-1,000,000	Bottom Cell will not print on MPO TIP Form

2015	TIP				nd Prior	Ca	pital Budget			Proposed Capital	Proposed Capital	Proposed Capital	Proposed Capital	Proposed Capital	Proposed Capital		Current and Revenues All	Comments
		Current and Projected R	evenues		evenues		dd/Deduct	Total		Budget	Budget	Budget	Budget	Budget	Budget		ears	
			tovolidoo			Budget At		TOTAL		-	Ŭ	•	, i i i i i i i i i i i i i i i i i i i	•	-			
					2013		2014			2015	2016	2017	2018	2019	2020			
ottage Grove Road	###	2013 And Prior Revenues	\$0	Federal					Federal				\$2,640,000			Federal	\$2,640,000	Decemptories differen
190 to Sprecher Ro		2013 And Phot Revenues 2014 Revenues	\$0 \$0	State					State				\$2,040,000			State	\$2,040,000	Reconstruct , 4 lane divided with bike lanes.
Const Year	2018	2015 Projected Revenues	\$0	Dane Co					Dane Co		\$212,000		\$1,056,000		-	Dane Co	\$1,268,000	divided with bire laries.
IP Length (mi)	0.97	2016 Projected Revenues	\$530,000	Munci					Munci				. , ,			Munci	\$0	
Arterial		2017 Projected Revenues	\$1,000,000	TIF					TIF							TIF	\$0	
Design	\$530,000	2018 Projected Revenues	\$5,280,000	Assess					Assess							Assess	\$0	
Real Estate	\$1,000,000	2019 Projected Revenues	\$0	Other					Other							Other	\$0	
Construction	\$5,280,000	2020 Projected Revenues	\$0	GO					GO		\$318,000	\$1,000,000	\$1,584,000			GO	\$2,902,000	
Total Cost	\$6,810,000	810571 Total Revenues	\$6,810,000	Total					Total		\$530,000	\$1,000,000	\$5,280,000			Total	\$6,810,000	Bottom Cell will not print on MPO TIP Form
CTH M (CTH PD Area)) ###	2013 And Prior Revenues	\$720,000	Federal					Federal		\$6,460,000					Federal	\$6,460,000	Rec to meet current /
Cross Country Rd	to 2500' N CTH PD	2014 Revenues	\$0	State					State							State	\$0	future needs, incl bike
Const Year	2016	2015 Projected Revenues	\$4,500,000		\$288,000				Dane Co		\$2,584,000					Dane Co	\$2,872,000	
TIP Length (mi)	1.33	2016 Projected Revenues	\$12,920,000		\$216,000				Munci	\$2,250,000	\$1,938,000					Munci	\$4,404,000	
Arterial	¢720.000	2017 Projected Revenues	\$0 \$0	TIF Assess					TIF							TIF	\$0 \$0	
Design Real Estate	\$720,000 \$4,500,000	2018 Projected Revenues 2019 Projected Revenues	\$0 \$0	Other	I				Assess Other							Assess Other	\$0 \$0	
Construction	\$12,920,000	2019 Projected Revenues	\$0 \$0		\$216,000				GO	\$2,250,000	\$1,938,000					GO	\$4,404,000	
Total Cost	\$18,140,000	810543 Total Revenues	\$18,140,000		\$720,000				Total	\$4,500,000	\$12,920,000					Total	\$18,140,000	Bottom Cell will not print on MPO TIP Form
	Area) ###	2013 And Prior Revenues	\$700.000	Foderol	<u> </u>				Federal			\$5 740 000				Enderel	¢5 740 000	
CTH M (Mid Town Rd 2500' N CTH PD to	,	2013 And Prior Revenues 2014 Revenues	\$790,000 \$0	Federal State					State			\$5,740,000				Federal State	\$5,740,000 \$0	Rec to meet current / future needs, incl bike
Const Year	2016	2015 Projected Revenues	\$1,000,000		\$395,000				Dane Co			\$2,296,000				Dane Co	\$2,691,000	Tuture needs, incluike
TP Length (mi)	1.38	2016 Projected Revenues	\$3,200,000	Munci	\$000,000				Munci			¢1,200,000			-	Munci	\$0	
Arterial		2017 Projected Revenues	\$11,480,000	TIF					TIF							TIF	\$0	
Design	\$790,000	2018 Projected Revenues	\$0	Assess					Assess							Assess	\$0	
Real Estate	\$4,200,000	2019 Projected Revenues	\$0	Other					Other							Other	\$0	
Construction	\$11,480,000	2020 Projected Revenues	\$0		\$395,000				GO	\$1,000,000	\$3,200,000	\$3,444,000				GO	\$8,039,000	
Total Cost	\$16,470,000	810543 Total Revenues	\$16,470,000	Total	\$790,000				lotal	\$1,000,000	\$3,200,000	\$11,480,000				Total	\$16,470,000	Bottom Cell will not print on MPO TIP Form
CTH M (CTH S Interse	ection)	2013 And Prior Revenues	\$26,265,000	Federal \$9	9,621,000				Federal							Federal	\$9,621,000	Rec to meet current /
Valley View to Belt		2014 Revenues	\$2,000,000	State					State	•						State	\$0	future needs, incl bike
Const Year	2013	2015 Projected Revenues	\$0		3,000,000				Dane Co							Dane Co	\$3,000,000	
TIP Length (mi)	1.84	2016 Projected Revenues	\$0		\$250,000				Munci							Munci	\$250,000	
Arterial	£1.400.000	2017 Projected Revenues	\$0 ©	TIF Assess \$2	2.005.000				TIF						-	TIF	\$0	
Design Real Estate	\$1,400,000 \$7,700,000	2018 Projected Revenues 2019 Projected Revenues	\$0 \$0	Other	2,965,000				Assess Other							Assess Other	\$2,965,000 \$0	
Construction	\$18,420,000	2019 Projected Revenues	\$0 \$0		0,429,000	\$2,000,000		\$2,000,000	GO							GO	\$12,429,000	
Total Cost	\$27,520,000	810543 Total Revenues	\$28,265,000		6,265,000	\$2,000,000		\$2,000,000	Total							Total	\$28,265,000	
Darbo Webb Connect	tion ###	2013 And Prior Revenues	\$0	Foderal				r	Federal							Federal	\$0	Bottom Cell will not print on MPO TIP Form
Limits		2013 And Phor Revenues 2014 Revenues	\$0 \$0	Federal State					State		∦	L				State	\$0 \$0	
Const Year	2015	2015 Projected Revenues	\$760,000	Dane Co					Dane Co						1	Dane Co	\$0	
Length (mi)	0.09	2016 Projected Revenues	\$0	Munci					Munci							Munci	\$0	
/		2017 Projected Revenues	\$0	TIF					TIF							TIF	\$0	
Design	\$40,000	2018 Projected Revenues	\$0	Assess					Assess							Assess	\$0	
Real Estate	\$320,000	2019 Projected Revenues	\$0	Other					Other	A -00						Other	\$0	
Construction	\$400,000	2020 Projected Revenues	\$0 \$700.000	GO Total					GO	\$760,000						GO	\$760,000	
Total Cost	\$760,000	Total Revenues	\$760,000	I OTAL					Total	\$760,000						Total	\$760,000	Bottom Cell will not print on MPO TIP Form
astwood Drive		2013 And Prior Revenues	\$0	Federal					Federal							Federal	\$0	Replace concrete
Winnebago St to A		2014 Revenues	\$0 \$0	State					State							State	\$0	pavement.
Const Year		2015 Projected Revenues	\$0 ©	Dane Co					Dane Co							Dane Co	\$0 \$0	
Length (mi) Arterial	0.95	2016 Projected Revenues 2017 Projected Revenues	\$0 \$0	Munci TIF	I				Munci TIF		┠─────┤					Munci TIF	\$0 \$0	
Design	\$180,000	2017 Projected Revenues 2018 Projected Revenues	\$0 \$0	Assess	I				Assess							Assess	\$0 \$0	
Real Estate	\$180,000 \$0	2019 Projected Revenues	\$0 \$0	Other	l				Other							Other	\$0	
Construction	\$1,790,000	2020 Projected Revenues	\$0 \$0	GO					GO		┢────┤					GO	\$0	
Total Cost		810358 Total Revenues	\$0	Total					Total							Total	\$0	
																		Bottom Cell will not print on MPO TIP Form

2015	TIP	Current and Projected R	evenues	and Prior Revenues 2013	Capital Budget Budget Add/Deduct Total 2014	Proposed Capital Budget 2015	Proposed Capital Budget 2016	Proposed Capital Budget 2017	Proposed Capital Budget 2018	Proposed Capital Budget 2019	Proposed Capital Budget 2020	Total Current and Projected Revenues All Years	Comments
Gammon Road	###	2013 And Prior Revenues	\$0	Federal		Federal						Federal \$0	Replace Concrete
Mineral Point Road		2014 Revenues	\$0	State		State	_					State \$0	Pavement
Const Year Length (mi)	2015 0.38	2015 Projected Revenues 2016 Projected Revenues	\$2,200,000 \$0	Dane Co Munci		Dane Co Munci						Dane Co \$0 Munci \$0	
Arterial	0.50	2017 Projected Revenues	\$0 \$0	TIF		TIF						TIF \$0	
Design	\$200,000	2018 Projected Revenues	\$0	Assess		Assess \$170,000						Assess \$170,000	
Real Estate	\$0	2019 Projected Revenues	\$0	Other		Other						Other \$0	
Construction Total Cost	\$2,000,000 \$2,200,000	2020 Projected Revenues 810571 Total Revenues	\$0 \$2,200,000	GO Total		GO \$2,030,000 Total \$2,200,000						GO \$2,030,000 Total \$2,200,000	
Total Cost	φ2,200,000	810571 Total Nevendes	\$2,200,000	Total									Bottom Cell will not print on MPO TIP Form
High Point Road, Sou	th	2013 And Prior Revenues	\$0	Federal		Federal						Federal \$0	Construct street on new
Raymond Road to		2014 Revenues	\$0	State		State						State \$0	alignment.
Const Year		2015 Projected Revenues	\$0 \$0	Dane Co Munci		Dane Co Munci						Dane Co \$0 Munci \$0	
Length (mi)	0.38	2016 Projected Revenues 2017 Projected Revenues	\$0 \$0	TIF		TIF			-			TIF \$0	
Design	\$260,000	2018 Projected Revenues	\$0	Assess		Assess						Assess \$0	
Real Estate	\$0	2019 Projected Revenues	\$0	Other		Other						Other \$0	
Construction	\$2,630,000	2020 Projected Revenues	\$0 \$0	GO Total		GO			_			GO \$0 Total \$0	
Total Cost	\$2,890,000	810571 Total Revenues	\$0	lotai		Total						Total \$0	Bottom Cell will not print on MPO TIP Form
High Point Road, Sou	th ###	2013 And Prior Revenues	\$0	Federal		Federal	\$3,850,000					Federal \$3,850,000	Reconstruct bridge, 4
Bridge over USH 1	2 (Beltline)	2014 Revenues	\$0	State		State	\$150,000					State \$150,000	lane with bike lanes &
Const Year	2016	2015 Projected Revenues	\$0	Dane Co		Dane Co						Dane Co \$0	
Length (mi)	0.19	2016 Projected Revenues 2017 Projected Revenues	\$5,000,000 \$0	Munci TIF		Munci						Munci \$0 TIF \$0	
Design	\$0	2018 Projected Revenues	\$0 \$0	Assess		Assess		r				Assess \$0	
Real Estate	\$0	2019 Projected Revenues	\$0	Other		Other						Other \$0	
Construction	\$5,000,000	2020 Projected Revenues	\$0	GO		GO	\$1,000,000					GO \$1,000,000	
Total Cost	\$5,000,000	810356 Total Revenues	\$5,000,000	Total		Total	\$5,000,000					Total \$5,000,000	Bottom Cell will not print on MPO TIP Form
Hoepker Road	###	2013 And Prior Revenues	\$0	Federal		Federal						Federal \$0	Reconstruct, 4 lane
USH 51 to 139/90/9	94	2014 Revenues	\$0	State		State						State \$0	divided with bike lanes.
Const Year	2020	2015 Projected Revenues	\$1,796,000	Dane Co		Dane Co						Dane Co \$0	
Length (mi)	0.61	2016 Projected Revenues 2017 Projected Revenues	\$0 \$0	Munci TIF		Munci TIF						Munci \$0 TIF \$0	
Design	\$410,000	2017 Projected Revenues	\$0 \$0	Assess		Assess						Assess \$0	
Real Estate	\$500,000	2019 Projected Revenues	\$746,000	Other		Other						Other \$0	
Construction	\$4,080,000	2020 Projected Revenues	\$2,448,000	GO		GO \$1,796,000				\$746,000	\$2,448,000	GO \$4,990,000	
Total Cost	\$4,990,000	810571 Total Revenues	\$4,990,000	Total		Total \$1,796,000				\$746,000	\$2,448,000	Total \$4,990,000	Bottom Cell will not print on MPO TIP Form
Hoepker Road Bridge	###	2013 And Prior Revenues	\$0	Federal		Federal						Federal \$0	Reconstruct bridge, 4
Bridge over I39/I90		2014 Revenues	\$0	State		State				\$300,000	\$3,000,000	State \$3,300,000	lane with bike lanes &
Const Year	2020	2015 Projected Revenues	\$0	Dane Co		Dane Co						Dane Co \$0	
Length (mi) Arterial	0.00	2016 Projected Revenues 2017 Projected Revenues	\$0 \$0	Munci TIF		Munci TIF			_			Munci \$0 TIF \$0	
Design	\$400,000	2017 Projected Revenues 2018 Projected Revenues	\$0 \$0	Assess		Assess						Assess \$0	
Real Estate	\$1,500,000	2019 Projected Revenues	\$1,900,000	Other		Other						Other \$0	
Construction	\$4,000,000	2020 Projected Revenues	\$4,000,000	GO		GO				\$1,600,000	\$1,000,000	GO \$2,600,000	
Total Cost	\$5,900,000	810356 Total Revenues	\$5,900,000	Total		Total				\$1,900,000	\$4,000,000	Total \$5,900,000	Bottom Cell will not print on MPO TIP Form
Hoepker Road		2013 And Prior Revenues	\$0	Federal		Federal						Federal \$0	Reconstruct, 4 lane
	W Amer Pkwy	2014 Revenues	\$0	State		State						State \$0	divided with bike lanes.
1 39/90/94 to 1200	Not Sched	2015 Projected Revenues	\$0	Dane Co		Dane Co						Dane Co \$0	
Const Year		2016 Projected Revenues	\$0	Munci		Munci						Munci \$0	
	1.12												
Const Year Length (mi)		2017 Projected Revenues	\$0	TIF		TIF						TIF \$0	
Const Year Length (mi) Design	\$780,000	2017 Projected Revenues 2018 Projected Revenues	\$0 \$0	Assess		Assess						Assess \$0	
Const Year Length (mi)		2017 Projected Revenues	\$0				-						

2015	TIP	Current and Projected Re	evenues		nd Prior evenues Budge	Capital Budge	Total		Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Projected	urrent and Revenues All ′ears	Comments
					2013	2014			2015	2016	2017	2018	2019	2020			
Jeffy Trail	###	2013 And Prior Revenues	\$0 ©	Federal				Federal							Federal	\$0 \$0	
S. End to Raymond F Const Year	ca 2017	2014 Revenues 2015 Projected Revenues	\$0 \$0	State Dane Co				State Dane Co							State Dane Co	<u>\$0</u> \$0	0
Length (mi)	0.19	2016 Projected Revenues	\$0	Munci				Munci							Munci	\$0	
5 ()		2017 Projected Revenues	\$530,000	TIF				TIF							TIF	\$0	
Design	\$50,000	2018 Projected Revenues	\$0	Assess				Assess							Assess	\$0	
Real Estate Construction	\$0 \$480,000	2019 Projected Revenues 2020 Projected Revenues	\$0 \$0	Other GO				Other GO			\$530,000				Other GO	\$0 \$530,000	
Total Cost	\$480,000 \$530,000	Total Revenues	\$530,000	Total				Total			\$530,000				Total	\$530,000	
	\$000,000		\$000,000	. otai				10101			\$000,000					\$000,000	Bottom Cell will not print on MPO TIP Form
Johnson Street, East		2013 And Prior Revenues	\$490,000	Federal	\$2,900	,000	\$2,900,000	Federal							Federal	\$2,900,000	
Butler Street to Bald		2014 Revenues	\$7,100,000	State				State							State	\$0	Reconstruct roadway.
Const Year	2014	2015 Projected Revenues	\$750,000 \$750,000	Dane Co Munci	∦			Dane Co Munai							Dane Co	\$0 \$0	
TIP Length (mi) Arterial	1.06	2016 Projected Revenues 2017 Projected Revenues	\$750,000 \$0	TIF	\$1,522	.000	\$1,522,000	Munci TIF	\$750,000	\$750,000					Munci TIF	\$0	
TID Design	\$490,000	2018 Projected Revenues	\$0	Assess	\$240		\$240,000	Assess	ų. 00,000	\$100,000					Assess	\$240,000	
32 Real Estate	\$2,800,000	2019 Projected Revenues	\$0	Other		•		Other							Other	\$0	
Construction	\$5,800,000	2020 Projected Revenues	\$0		\$490,000 \$2,438		\$2,438,000	GO	A75 5 5 5						GO	\$2,928,000	
Total Cost	\$9,090,000	810571 Total Revenues	\$9,090,000	Total	\$490,000 \$7,100	,000	\$7,100,000	Total	\$750,000	\$750,000					Total	\$9,090,000	Bottom Cell will not print on MPO TIP Form
Johnson Street, East	###	2013 And Prior Revenues	\$0	Federal				Federal					\$1,970,000		Federal	\$1,970,000	
Baldwin North First S	Street	2014 Revenues	\$0	State				State					\$1,010,0000		State	\$0	Reconstruct roadway.
Const Year	2019	2015 Projected Revenues	\$0	Dane Co				Dane Co							Dane Co	\$0	
Length (mi)	0.47	2016 Projected Revenues	\$0	Munci				Munci							Munci	\$0	
Arterial	\$200.000	2017 Projected Revenues	\$0 \$200.000					TIF					¢100.000		TIF	\$0	
Design Real Estate	\$390,000 \$0	2018 Projected Revenues 2019 Projected Revenues	\$390,000 \$3,940,000	Assess Other				Assess Other					\$120,000		Assess Other	\$120,000 \$0	
	\$3,940,000	2020 Projected Revenues	\$0,940,000 \$0	GO				GO				\$390,000	\$1,850,000		GO	\$2,240,000	
Total Cost	\$4,330,000	810571 Total Revenues	\$4,330,000	Total				Total				\$390,000	\$3,940,000		Total	\$4,330,000	Bottom Cell will not print on MPO TIP Form
Johnson St / Henry St		2013 And Prior Revenues	\$0	Federal				Federal							Federal	\$0	
Broom to Carroll, Sta	te and Mifflin	2014 Revenues	\$541,200	State				State	-						State	\$0	State St Side St Project
Const Year	2014	2015 Projected Revenues	\$0	Dane Co				Dane Co							Dane Co	\$0	
Length (mi)	0.26	2016 Projected Revenues	\$0 ©	Munci TIF	¢404	200	£404.000	Munci							Munci	\$0	
TID Design	\$50,000	2017 Projected Revenues 2018 Projected Revenues	\$0 \$0	Assess	\$481	,200	\$481,200 \$60,000	TIF							TIF Assess	\$481,200 \$60,000	terrace improvements,
32 Real Estate	\$00,000 \$0	2019 Projected Revenues	\$0 \$0	Other	400	,000	400,000	Other							Other	\$00,000	State St plan
Construction	\$490,000	2020 Projected Revenues	\$0	GO				GO							GO	\$0	
Total Cost	\$540,000	810571 Total Revenues	\$541,200	Total	\$541	,200	\$541,200	Total							Total	\$541,200	Bottom Cell will not print on MPO TIP Form
King St / Main St		2013 And Prior Revenues	\$0	Federal				Federal							Federal	\$0	
Main to Doty / Carroll		2014 Revenues	\$1,180,000	State				State							State	\$0	Reconstruct Roadway
Const Year	2014	2015 Projected Revenues	\$0 \$0	Dane Co				Dane Co							Dane Co	\$0	
Length (mi) Arterial	0.08	2016 Projected Revenues 2017 Projected Revenues	\$0 \$0	Munci TIF	\$1,165	000	\$1,165,000	Munci TIF							Munci TIF	\$0 \$1,165,000	
TID Design	\$100,000	2017 Projected Revenues 2018 Projected Revenues	\$0 \$0	Assess		,000	\$1,185,000	Assess							Assess	\$1,105,000	
25 Real Estate	\$0	2019 Projected Revenues	\$0	Other		,	+.0,000	Other						-	Other	\$0	
Construction	\$980,000	2020 Projected Revenues	\$0	GO				GO							GO	\$0	
Total Cost	\$1,080,000	810571 Total Revenues	\$1,180,000	Total	\$1,180	,000	\$1,180,000	Total							Total	\$1,180,000	Bottom Cell will not print on MPO TIP Form
Lien Road (west bound	,	2013 And Prior Revenues	\$0	Federal				Federal							Federal	\$0	Construct east bound
City View Dr to Fellar		2014 Revenues	\$0	State				State							State	\$0	lanes, complete 4 lane
Const Year No		2015 Projected Revenues	\$0 \$0	Dane Co	∦			Dane Co Munai							Dane Co	\$0 \$0	
Length (mi) Arterial	0.49	2016 Projected Revenues 2017 Projected Revenues	\$0 \$0	Munci TIF				Munci TIF							Munci TIF	\$0 \$0	
Design	\$120,000	2017 Projected Revenues 2018 Projected Revenues	\$0 \$0	Assess				Assess							Assess	\$0 \$0	
Real Estate	\$0	2019 Projected Revenues	\$0	Other				Other							Other	\$0	
	\$1,170,000	2020 Projected Revenues	\$0	GO Total				GO							GO Total	\$0	
	\$1,290,000	810571 Total Revenues	\$0					Total								\$0	

2015	TIP				Conital Dudget		Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	Total Current and	Comments
2013		Current and Drainstad D		and Prior	Capital Budget		Capital	Capital	Capital	Capital	Capital	Capital	Projected Revenues All	Comments
		Current and Projected R	Revenues	Revenues	Budget Add/Deduct Total		Budget	Budget	Budget	Budget	Budget	Budget	Years	
				2013	2014		2015	2016	2017	2018	2019	2020		
Lien Road		2013 And Prior Revenues	\$0	Federal		Federal							Federal \$0	Construct now street 4
Felland Road to R	einer Road	2013 And Thor Revenues	\$0 \$0	State		State							State \$0	Construct new street, 4 lane with bike lanes.
Const Year		2015 Projected Revenues	\$0	Dane Co		Dane Co							Dane Co \$0	
Length (mi)	0.50	2016 Projected Revenues	\$0	Munci		Munci							Munci \$0	
Arterial		2017 Projected Revenues	\$0	TIF		TIF							TIF \$0	
Design	\$350,000	2018 Projected Revenues	\$0	Assess		Assess							Assess \$0	
Real Estate Construction	\$0 \$3,490,000	2019 Projected Revenues	\$0 \$0	Other GO		Other GO							Other \$0 GO \$0	
Total Cost	\$3,840,000	2020 Projected Revenues 810571 Total Revenues	\$0 \$0	Total		Total							Total \$0	
S Livingston St PP C	reasing Clean ###	2013 And Prior Revenues	03	Fodoral		Federal						1	Federal \$0	Bottom Cell will not print on MPO TIP Form
S Livingston St RR C Limits	rossing Closul ###	2013 And Phor Revenues 2014 Revenues	\$0 \$0	Federal State		State							State \$0	Remove Rail Road
Const Year	2015	2014 Revenues 2015 Projected Revenues	\$0 \$200,000	Dane Co		Dane Co							Dane Co \$0	Crossing
Length (mi)	0.00	2016 Projected Revenues	\$0	Munci		Munci						1	Munci \$0	
		2017 Projected Revenues	\$0	TIF		TIF							TIF \$0	
Design	\$20,000	2018 Projected Revenues	\$0	Assess		Assess							Assess \$0	
Real Estate	\$0	2019 Projected Revenues	\$0 \$0	Other	\$180,000 -\$180,000	Other	\$180,000						Other \$180,000	
Construction	\$180,000	2020 Projected Revenues	\$0 \$200,000	GO Total	\$20,000 -\$20,000	GO	\$20,000						GO \$20,000	
Total Cost	\$200,000	810571 Total Revenues	\$200,000	I Otal	\$200,000 -\$200,000	Total	\$200,000					1	Total \$200,000	Bottom Cell will not print on MPO TIP Form
Maple Grove Road	###	2013 And Prior Revenues	\$0	Federal		Federal							Federal \$0	Construct south bound
McKee Rd to East		2014 Revenues	\$0 \$200,000	State		State		4					State \$0	lanes and medians
Const Year Length (mi)	2016 0.09	2015 Projected Revenues 2016 Projected Revenues	\$300,000 \$460,000	Dane Co Munci		Dane Co Munci							Dane Co \$0 Munci \$0	
Lengin (m)	0.09	2017 Projected Revenues	\$400,000 \$0	TIF		TIF							TIF \$0	
Design	\$50,000	2018 Projected Revenues	\$0	Assess		Assess							Assess \$0	
Real Estate	\$250,000	2019 Projected Revenues	\$0	Other		Other							Other \$0	
Construction	\$460,000	2020 Projected Revenues	\$0	GO		GO	\$300,000	\$460,000					GO \$760,000	
Total Cost	\$760,000	810571 Total Revenues	\$760,000	Total		Total	\$300,000	\$460,000					Total \$760,000	Bottom Cell will not print on MPO TIP Form
McKee Road (CTH PD		2013 And Prior Revenues	\$0	Federal		Federal			\$6,080,000				Federal \$6,080,000	Reconstruct, 4 lane
1000 E of CTH M		2014 Revenues	\$820,000	State		State	•						State \$0	divided with bike lanes
Const Year	2017	2015 Projected Revenues	\$0	Dane Co	\$410,000 \$410,000				\$2,432,000				Dane Co \$2,842,000	
TIP Length (mi) Arterial	1.63	2016 Projected Revenues 2017 Projected Revenues	\$1,500,000 \$12,160,000	Munci TIF		Munci TIF							Munci \$0 TIF \$0	
Design	\$820,000	2017 Projected Revenues 2018 Projected Revenues	\$12,160,000 \$0	Assess		Assess							Assess \$0	
Real Estate	\$1,500,000	2019 Projected Revenues	\$0 \$0	Other		Other							Other \$0	
Construction	\$12,160,000	2020 Projected Revenues	\$0	GO	\$410,000 \$410,000			\$1,500,000	\$3,648,000				GO \$5,558,000	
Total Cost	\$14,480,000	810571 Total Revenues	\$14,480,000	Total	\$820,000 \$820,000	0 Total		\$1,500,000	\$12,160,000				Total \$14,480,000	Bottom Cell will not print on MPO TIP Form
McKee Road West (C	:TH PD) ###	2013 And Prior Revenues	\$0	Federal		Federal				\$3,605,000			Federal \$3,605,000	
Nine Mound Rd to		2014 Revenues	\$0	State		State							State \$0	0
Const Year	2018	2015 Projected Revenues	\$720,000	Dane Co		Dane Co	\$360,000			\$1,442,000			Dane Co \$1,802,000	
Length (mi)	1.14	2016 Projected Revenues	\$0 \$1,000,000	Munci TIF		Munci	\$180,000		\$2,000,000	\$1,081,500			Munci \$3,261,500	
Design	\$720.000	2017 Projected Revenues	\$4,000,000 \$7,210,000	Assess		TIF Assess							TIF \$0 Assess \$0	
Design Real Estate	\$720,000 \$4,000,000	2018 Projected Revenues 2019 Projected Revenues	\$7,210,000 \$0	Other		Other							Assess \$0 Other \$0	
Construction	\$7,210,000	2019 Projected Revenues	\$0 \$0	GO		GO	\$180,000		\$2,000,000	\$1,081,500		1	GO \$3,261,500	
	\$11,930,000	Total Revenues	\$11,930,000	Total		Total	\$720,000		\$4,000,000	\$7,210,000			Total \$11,930,000	Bottom Cell will not print on MPO TIP Form
McKenna Blvd	###	2013 And Prior Revenues	\$0	Federal		Federal						\$835,000	Federal \$835,000	Reconstruct, 4 lane
Gammon Ln to Ha		2014 Revenues	\$0	State		State						1000,000	State \$0	divided with bike lanes
Const Year	2020	2015 Projected Revenues	\$0	Dane Co		Dane Co							Dane Co \$0	
Length (mi)	0.36	2016 Projected Revenues	\$0	Munci		Munci							Munci \$0	
		2017 Projected Revenues	\$0	TIF		TIF		ļ					TIF \$0	
Design	\$170,000	2018 Projected Revenues	\$170,000	Assess		Assess							Assess \$0	
Real Estate Construction	\$0 \$1,670,000	2019 Projected Revenues 2020 Projected Revenues	\$0 \$1,670,000	Other GO		Other GO				\$170,000		\$835,000	Other \$0 GO \$1,005,000	
Total Cost	\$1,840,000	810571 Total Revenues	\$1,870,000	Total		Total				\$170,000		\$1,670,000	Total \$1,840,000	
	<i>.,</i>		<i></i>							<i></i>		\$1,510,000	• Ja. • • • • • • • • • • • • • • • • • • •	Bottom Cell will not print on MPO TIP Form

204 E	TID		I				Prop	oosed	Proposed	Proposed	Proposed	Proposed	Proposed	Total Current and	
2015	TIP			and Prior	Capital Budget			pital	Capital	Capital	Capital	Capital	Capital	Projected Revenues All	Comments
		Current and Projected R	evenues	Revenues	Budget Add/Deduct	Total	Buo	dget	Budget	Budget	Budget	Budget	Budget	Years	
				2013	2014		20	015	2016	2017	2018	2019	2020		
Mid Town Road		2013 And Prior Revenues	\$0	Federal			Federal							Federal \$0	Reconstruct, 4 lane
Hidden Hill Dr to W	Waterbend Dr	2014 Revenues	\$0	State			State							State \$0	divided with bike lanes
Const Year	Not Sched	2015 Projected Revenues	\$0	Dane Co			Dane Co							Dane Co \$0	
Length (mi)	1.27	2016 Projected Revenues	\$0	Munci			Munci							Munci \$0	
	• • • • • • • •	2017 Projected Revenues	\$0	TIF			TIF							TIF \$0	
Design	\$880,000	2018 Projected Revenues	\$0	Assess			Assess							Assess \$0	
Real Estate	\$0	2019 Projected Revenues	\$0 \$0	Other GO			Other							Other \$0 GO \$0	
Construction Total Cost	\$8,800,000 \$9,680,000	2020 Projected Revenues 810571 Total Revenues	\$0 \$0	Total			GO Total							GO \$0 Total \$0	
Total Cost	\$9,000,000	810571 TOtal Revenues	φU	i otai			TOTAL								Bottom Cell will not print on MPO TIP Form
Mid Town Road / Ray	/mond Road	2013 And Prior Revenues	\$0	Federal			Federal							Federal \$0	Reconstruct, 4 lane
Mica Rd to Muir Fi	ield Rd	2014 Revenues	\$0	State			State							State \$0	divided with bike lanes
Const Year	Not Sched	2015 Projected Revenues	\$0	Dane Co			Dane Co							Dane Co \$0	
Length (mi)	1.14	2016 Projected Revenues	\$0	Munci			Munci	_						Munci \$0	
	A	2017 Projected Revenues	\$0	TIF			TIF							TIF \$0	
Design	\$790,000	2018 Projected Revenues	\$0 \$0	Assess			Assess							Assess \$0	
Real Estate	\$0	2019 Projected Revenues	\$0 \$0	Other			Other						 	Other \$0	
Construction	\$7,880,000 \$8,670,000	2020 Projected Revenues	\$0 \$0	GO Total			GO Total				┨─────┤			GO \$0 Total \$0	
Total Cost	\$8,670,000	810571 Total Revenues	φU	างเล			Total							10tai \$0	Bottom Cell will not print on MPO TIP Form
MidVale Blvd / Minera	al Point Int. ###	2013 And Prior Revenues	\$0	Federal	\$72,000	\$72,000	Federal \$9	918,000						Federal \$990,000	
Limits		2014 Revenues	\$90,000	State			State							State \$0	Add left turn lanes
Const Year	2015	2015 Projected Revenues	\$1,020,000	Dane Co			Dane Co							Dane Co \$0	
Length (mi)	0.00	2016 Projected Revenues	\$0	Munci			Munci							Munci \$0	
	A OC C OC	2017 Projected Revenues	\$0 \$0	TIF			TIF		-					TIF \$0	
Design	\$90,000	2018 Projected Revenues	\$0 \$0	Assess			Assess							Assess \$0	
Real Estate	\$0 \$1,030,000	2019 Projected Revenues	\$0 \$0	Other GO	\$18,000	¢10.000	Other	102,000			┨─────┤			Other \$0 GO \$120,000	
Construction Total Cost	\$1,020,000 \$1,110,000	2020 Projected Revenues Total Revenues	\$0 \$1,110,000	Total	\$18,000	\$18,000 \$90,000		020,000						GO \$120,000 Total \$1,110,000	
											 			. , .,	Bottom Cell will not print on MPO TIP Form
Meier Road		2013 And Prior Revenues	\$0	Federal			Federal							Federal \$0	
Femrite Dr to 1300		2014 Revenues	\$0 \$0	State			State	-						State \$0	New Street Extension
	Not Sched	2015 Projected Revenues	\$0 \$0	Dane Co			Dane Co				 		l	Dane Co \$0	
Length (mi)	0.25	2016 Projected Revenues	\$0 \$0	Munci			Munci						l	Munci \$0	
Docier	\$80,000	2017 Projected Revenues 2018 Projected Revenues	\$0 \$0	TIF Assess			TIF Assess							TIF \$0 Assess \$0	
Design Real Estate	\$80,000 \$0	2018 Projected Revenues 2019 Projected Revenues	\$0 \$0	Assess Other			Other						l	Assess \$0 Other \$0	
Construction	ەن 780,000	2019 Projected Revenues 2020 Projected Revenues	\$0 \$0	GO			GO							GO \$0	
Total Cost	\$860,000	810571 Total Revenues	\$0 \$0	Total			Total							Total \$0	
			I				<u> </u>							` 	Bottom Cell will not print on MPO TIP Form
Milwaukee Street Brid		2013 And Prior Revenues	\$0	Federal				928,000						Federal \$1,928,000	Reconstruct bridge and
Fair Oaks Int & Sta		2014 Revenues	\$270,000	State			State							State \$0	intersection.
Const Year	2015	2015 Projected Revenues	\$2,410,000	Dane Co			Dane Co							Dane Co \$0	
Length (mi)	0.07	2016 Projected Revenues	\$0 \$0	Munci			Munci				 		l	Munci \$0	
Arterial	¢070.000	2017 Projected Revenues	\$0 \$0	TIF Assess	-		TIF						l	TIF \$0 Assess \$0	
Design Real Estate	\$270,000 \$0	2018 Projected Revenues	\$0 \$0	Assess Other			Assess Other							Assess \$0 Other \$0	5992-09-71
Real Estate Construction	\$0 \$2,410,000	2019 Projected Revenues 2020 Projected Revenues	\$0 \$0	GO	\$270,000	\$270,000		482,000			┨─────┥		l	GO \$752,000	3332-03-71
Total Cost	\$2,680,000	810356 Total Revenues	\$0 \$2,680,000	Total	\$270,000	\$270,000		410,000						Total \$2,680,000	
											<u> </u>				Bottom Cell will not print on MPO TIP Form
Milwaukee Street		2013 And Prior Revenues	\$0	Federal			Federal							Federal \$0	Reconstruct, 4 lane
Fair Oaks St to Sc		2014 Revenues	\$0 \$0	State			State							State \$0	divided with bike lanes
Const Year		2015 Projected Revenues	\$0 \$0	Dane Co			Dane Co				 		l	Dane Co \$0	
Length (mi)	0.51	2016 Projected Revenues	\$0 \$0	Munci TIF			Munci TIF							Munci \$0 TIF \$0	
Arterial Design	\$360,000	2017 Projected Revenues 2018 Projected Revenues	\$0 \$0	Assess			Assess							TIF \$0 Assess \$0	
Real Estate	\$360,000 \$0	2019 Projected Revenues	\$0 \$0	Other			Other							Other \$0	
Construction	\$3,550,000	2019 Projected Revenues	\$0 \$0	GO			GO							GO \$0	
Total Cost		810571 Total Revenues	\$0 \$0	Total			Total						 	Total \$0	
	,		÷-		1					1			I	\$3 V	Bottom Cell will not print on MPO TIP Form

2015	TIP	a		and Prior	Capital Budget	Proposed Capital	Proposed Capital	Proposed Capital	Proposed Capital	Proposed Capital	Proposed Capital	Total Current and Projected Revenues All	Comments
		Current and Projected Re	evenues	Revenues	Budget Add/Deduct Total	Budget	Budget	Budget	Budget	Budget	Budget	Years	
				2013	2014	2015	2016	2017	2018	2019	2020		
Milwaukee Street		2013 And Prior Revenues	\$0	Federal		Federal						Federal \$0	Dahah hridaga add hika
Bridges over 139/90	0	2013 And Filor Revenues 2014 Revenues	\$0 \$0	State		State						State \$0	Rehab bridges, add bike lanes and sidewalks.
Const Year		2015 Projected Revenues	\$0	Dane Co		Dane Co	-	-				Dane Co \$0	
Length (mi)	0.00	2016 Projected Revenues	\$0	Munci		Munci						Munci \$0	
Arterial		2017 Projected Revenues	\$0	TIF		TIF						TIF \$0	
Design	\$350,000	2018 Projected Revenues	\$0	Assess		Assess						Assess \$0	
Real Estate	\$0	2019 Projected Revenues	\$0 \$0	Other		Other						Other \$0	Construct in 2019
Construction Total Cost	\$3,480,000 \$3,830,000	2020 Projected Revenues 810356 Total Revenues	\$0 \$0	GO Total		GO Total						GO \$0 Total \$0	
Milwaukee Street		2013 And Prior Revenues	\$0	Federal		Federal						Federal \$0	Reconstruct, add bike
N Thompson Dr to		2014 Revenues	\$0 \$0	State		State						State \$0	lanes and sidewalks.
	Not Sched	2015 Projected Revenues	\$0 \$0	Dane Co Munci		Dane Co Munci						Dane Co \$0 Munci \$0	
Length (mi) Arterial	0.42	2016 Projected Revenues 2017 Projected Revenues	\$0 \$0	TIF			_		-			TIF \$0	
Design	\$100,000	2017 Projected Revenues 2018 Projected Revenues	\$0 \$0	Assess		Assess			-			Assess \$0	
Real Estate	\$0	2019 Projected Revenues	\$0	Other	1	Other			1	1		Other \$0	Construct in 2019
Construction	\$960,000	2020 Projected Revenues	\$0	GO		GO						GO \$0	
Total Cost	\$1,060,000	810571 Total Revenues	\$0	Total		Total						Total \$0	Bottom Cell will not print on MPO TIP Form
Milwaukee Street		2013 And Prior Revenues	\$0	Federal		Federal			<u> </u>			Federal \$0	Reconstruct, 4 lane
800 ft E of I 39/90 t	to Rustic Dr	2014 Revenues	\$0	State		State						State \$0	divided with bike lanes
Const Year	Not Sched	2015 Projected Revenues	\$0	Dane Co		Dane Co						Dane Co \$0	
Length (mi)	0.34	2016 Projected Revenues	\$0	Munci		Munci						Munci \$0	
Arterial		2017 Projected Revenues	\$0	TIF		TIÊ						TIF \$0	
Design	\$240,000	2018 Projected Revenues	\$0	Assess		Assess						Assess \$0	
Real Estate	\$0	2019 Projected Revenues	\$0	Other		Other						Other \$0	
Construction Total Cost	\$2,360,000 \$2,600,000	2020 Projected Revenues 810571 Total Revenues	\$0 \$0	GO Total		GO Total						GO \$0 Total \$0	
Milwaukee Street		2013 And Prior Revenues	\$0	Federal		Federal				<u> </u>		Federal \$0	Bottom Cell will not print on MPO TIP Form
I 94 to CTH TT		2013 And Phor Revenues 2014 Revenues	\$0 \$0	State		State						State \$0	New Street, 2 lane divided with bike lanes
	Not Sched	2015 Projected Revenues	\$0	Dane Co		Dane Co						Dane Co \$0	divided with bike lanes
Length (mi)	0.36	2016 Projected Revenues	\$0	Munci		Munci						Munci \$0	
Arterial		2017 Projected Revenues	\$0	TIF		TIF						TIF \$0	
Design	\$350,000	2018 Projected Revenues	\$0	Assess		Assess						Assess \$0	
Real Estate	\$2,000,000	2019 Projected Revenues	\$0	Other		Other						Other \$0	
Construction	\$3,510,000	2020 Projected Revenues	\$0	GO		GO						GO \$0	
Total Cost	\$5,860,000	810571 Total Revenues	\$0	Total		Total						Total \$0	Bottom Cell will not print on MPO TIP Form
Mineral Point Rd	###	2013 And Prior Revenues	\$0	Federal		Federal						Federal \$0	
Beltline to High Poi		2014 Revenues	\$0 \$0	State		State			_		l	State \$0	Replace Pavement
Const Year	2020	2015 Projected Revenues	\$0 \$0	Dane Co		Dane Co						Dane Co \$0	
Length (mi)	0.22	2016 Projected Revenues	\$0 \$0	Munci TIF		Munci TIF		_	-			Munci \$0 TIF \$0	
Arterial	\$130,000	2017 Projected Revenues 2018 Projected Revenues	\$0 \$0	Assess		Assess	-	-		 		Assess \$0	
Design Real Estate	\$130,000 \$0	2018 Projected Revenues 2019 Projected Revenues	\$0 \$0	Other		Other	-	-				Other \$0	
Construction	\$0 \$1,330,000	2019 Projected Revenues 2020 Projected Revenues	\$0 \$1,460,000	GO		GO	-		-		\$1,460,000	GO \$1,460,000	
Total Cost	\$1,460,000	Total Revenues	\$1,460,000	Total		Total					\$1,460,000	Total \$1,460,000	Bottom Cell will not print on MPO TIP Form
Monroe Street	###	2013 And Prior Revenues	\$0	Federal		Federal	1			<u> </u>		Federal \$0	
Odana Rd to Leona		2013 And Filor Revenues 2014 Revenues	\$0 \$0	State		State			1	1	1	State \$0	Resurfacing.
Const Year	2015	2015 Projected Revenues	\$4,600,000	Dane Co	1	Dane Co				1		Dane Co \$0	oounuonigi
Length (mi)	1.00	2016 Projected Revenues	\$0	Munci		Munci				1		Munci \$0	
Arterial		2017 Projected Revenues	\$0	TIF		TIF						TIF \$0	
Design	\$420,000	2018 Projected Revenues	\$0	Assess		Assess \$110,000						Assess \$110,000	
Real Estate	\$0	2019 Projected Revenues	\$0	Other		Other						Other \$0	
Construction	\$4,180,000	2020 Projected Revenues	\$0	GO		GO \$4,490,000						GO \$4,490,000	
Construction Total Cost	\$4,600,000	810571 Total Revenues	\$4,600,000	Total		Total \$4,600,000						Total \$4,600,000	

2015	TIP	Current and Projected Re	evenues	and Prior Revenues	Capital Budget Budget Add/Deduct	Total	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Total Current and Projected Revenues All Years	Comments
				2013	2014		2015	2016	2017	2018	2019	2020		
								_						
Monroe Street	###	2013 And Prior Revenues	\$0 \$0	Federal		Federal							Federal \$0 State \$0	
Leonard St to Regent S Const Year	2016	2014 Revenues 2015 Projected Revenues	\$0 \$490,000	State Dane Co		State Dane Co							State \$0 Dane Co \$0	
Length (mi)	0.72	2016 Projected Revenues	\$4,940,000	Munci		Munci							Munci \$0	
Arterial	0.72	2017 Projected Revenues	\$0	TIF		TIF							TIF \$0	
Design	\$490,000	2018 Projected Revenues	\$0	Assess		Assess		\$160,000					Assess \$160,000	
Real Estate	\$0	2019 Projected Revenues	\$0	Other		Other							Other \$0	
	4,940,000	2020 Projected Revenues	\$0	GO		GO	\$490,000	\$4,780,000					GO \$5,270,000	
Total Cost \$5	5,430,000	810571 Total Revenues	\$5,430,000	Total		Total	\$490,000	\$4,940,000					Total \$5,430,000	Bottom Cell will not print on MPO TIP Form
Monroe St		2013 And Prior Revenues	\$0	Federal		Federal							Federal \$0	
Regent Street Intersecti	tion	2014 Revenues	\$0	State		State							State \$0	Reconstruct Intersection.
	Sched	2015 Projected Revenues	\$0	Dane Co		Dane Co							Dane Co \$0	
Length (mi)	0.00	2016 Projected Revenues	\$0 \$0	Munci TIF		Munci		_					Munci \$0 TIF \$0	
Arterial Design	\$0	2017 Projected Revenues 2018 Projected Revenues	\$0 \$0	Assess		TIF Assess							TIF \$0 Assess \$0	
Real Estate	\$0 \$0	2019 Projected Revenues	\$0 \$0	Other		Other							Other \$0	
Construction	\$0	2020 Projected Revenues	\$0	GO		GO							GO \$0	
Total Cost	\$0	810571 Total Revenues	\$0	Total		Total							Total \$0	Bottom Cell will not print on MPO TIP Form
Old Middleton Road Round	debeute ###	2013 And Prior Revenues	\$0	Fodorol		Federal							Federal \$0	
Intersections Old Sauk		2013 And Phor Revenues 2014 Revenues	\$0 \$0	Federal State		State							State \$0	
Const Year	2017	2015 Projected Revenues	\$0	Dane Co		Dane Co							Dane Co \$0	
Length (mi)	0.00	2016 Projected Revenues	\$0	Munci		Munci							Munci \$0	
Arterial		2017 Projected Revenues	\$1,460,000	TIF		TIF							TIF \$0	
•	\$130,000	2018 Projected Revenues	\$0	Assess		Assess							Assess \$0	
Real Estate	\$0 1,330,000	2019 Projected Revenues	\$0 \$0	Other GO		Other GO			¢1 460 000				Other \$0 GO \$1,460,000	Construct in 2016
	1,460,000	2020 Projected Revenues 810571 Total Revenues	\$0 \$1,460,000	Total		Total			\$1,460,000 \$1,460,000				Total \$1,460,000	
														Bottom Cell will not print on MPO TIP Form
Outer Capital Loop South	###	2013 And Prior Revenues	\$0 \$0	Federal		Federal							Federal \$0	
MLK to S. Webster Const Year	2016	2014 Revenues 2015 Projected Revenues	\$0 \$0	State Dane Co		State Dane Co							State \$0 Dane Co \$0	
Length (mi)	0.14	2016 Projected Revenues	\$0 \$1,750,000	Munci		Munci							Munci \$0	
Arterial	0111	2017 Projected Revenues	\$0	TIF		TIF		\$1,720,000					TIF \$1,720,000	
TID Design	\$160,000	2018 Projected Revenues	\$0	Assess		Assess		\$30,000					Assess \$30,000	
25 Real Estate	\$0	2019 Projected Revenues	\$0	Other		Other							Other \$0	
	1,590,000	2020 Projected Revenues	\$0	GO		GO		¢4 750 000					GO \$0	
Total Cost \$1	1,750,000	810571 Total Revenues	\$1,750,000	Total		Total		\$1,750,000					Total \$1,750,000	Bottom Cell will not print on MPO TIP Form
Park Street, South	###	2013 And Prior Revenues	\$0	Federal		Federal							Federal \$0	
Badger Rd to the Union		2014 Revenues	\$0	State		State							State \$0	
Const Year	2019	2015 Projected Revenues	\$0 \$0	Dane Co		Dane Co							Dane Co \$0	
Length (mi) Arterial	0.63	2016 Projected Revenues 2017 Projected Revenues	\$0 \$0	Munci TIF		Munci TIF							Munci \$0 TIF \$0	
	\$130,000	2017 Projected Revenues 2018 Projected Revenues	\$0 \$0	Assess		Assess							Assess \$0	
Real Estate	\$0	2019 Projected Revenues	\$1,440,000	Other		Other							Other \$0	
	1,310,000	2020 Projected Revenues	\$0	GO		GO					\$1,440,000		GO \$1,440,000	
Total Cost \$1	1,440,000	810358 Total Revenues	\$1,440,000	Total		Total					\$1,440,000		Total \$1,440,000	Bottom Cell will not print on MPO TIP Form
Park Street South	###	2013 And Prior Revenues	\$0	Ecdorol		Federal							Federal \$0	
Park Street, South RR to Olin Ave	<i>""</i>	2013 And Prior Revenues 2014 Revenues	\$0 \$0	Federal State		State						\$1,655,000	State \$1,655,000	Reconstruct Roadway
Const Year	2020	2015 Projected Revenues	\$0 \$0	Dane Co		Dane Co						÷ 1,500,000	Dane Co \$0	
Length (mi)	0.49	2016 Projected Revenues	\$0	Munci		Munci							Munci \$0	
Arterial		2017 Projected Revenues	\$0	TIF		TIF							TIF \$0	
_	\$300,000	2018 Projected Revenues	\$0	Assess		Assess							Assess \$0	
42 Real Estate	\$0 3 010 000	2019 Projected Revenues	\$0 \$2,210,000	Other GO		Other GO		_				\$1,655,000	Other \$0 GO \$1,655,000	
	3,010,000 3,310,000	2020 Projected Revenues 810571 Total Revenues	\$3,310,000 \$3,310,000	Total		Total		_				\$1,655,000 \$3,310,000	GO \$1,655,000 Total \$3,310,000	
	0,010,000	orosin rotaritevenues	ψ0,010,000	10101		i Utal						ψ0,010,000	10tai \$0,010,000	Bottom Cell will not print on MPO TIP Form

2015	TIP			and Prior	Capital Budget	Proposed Capital	Proposed Capital	Proposed Capital	Proposed Capital	Proposed Capital	Proposed Capital	Total Current and Projected Revenues All	Comments
		Current and Projected R	Revenues	Revenues	Budget Add/Deduct Total	Budget	Budget	Budget	Budget	Budget	Budget	Years	
				2013	2014	2015	2016	2017	2018	2019	2020		
Park Street, South	###	2013 And Prior Revenues	\$0	Federal		Federal						Federal \$0	Concrete joint repair
Olin Ave to W Was		2014 Revenues	\$0	State		State						State \$0	project.
Const Year	2019	2015 Projected Revenues	\$0	Dane Co		Dane Co						Dane Co \$0	projecti
Length (mi)	0.72	2016 Projected Revenues	\$0	Munci		Munci						Munci \$0	
Arterial		2017 Projected Revenues	\$0	TIF		TIF						TIF \$0	
Design	\$150,000	2018 Projected Revenues	\$0	Assess		Assess						Assess \$0	
Real Estate	\$0	2019 Projected Revenues	\$1,650,000	Other		Other				.		Other \$0	
Construction	\$1,500,000	2020 Projected Revenues	\$0	GO Total		GO				\$1,650,000		GO \$1,650,000	
Total Cost	\$1,650,000	810358 Total Revenues	\$1,650,000	lotal		Total				\$1,650,000		Total \$1,650,000	Bottom Cell will not print on MPO TIP Form
Perry Street		2013 And Prior Revenues	\$0	Federal		Federal						Federal \$0	Reconstruct Roadway on
Ann St to Badger F	Rd	2014 Revenues	\$0	State		State						State \$0	new alignment
•	Not Sched	2015 Projected Revenues	\$0	Dane Co		Dane Co						Dane Co \$0	
Length (mi)	0.21	2016 Projected Revenues	\$0	Munci		Munci						Munci \$0	
		2017 Projected Revenues	\$0	TIF		TIF						TIF \$0	
TID Design	\$50,000	2018 Projected Revenues	\$0	Assess		Assess						Assess \$0	
38 Real Estate	\$0	2019 Projected Revenues	\$0	Other		Other						Other \$0	
Construction	\$540,000	2020 Projected Revenues	\$0 \$0	GO Total		GO						GO \$0	
Total Cost	\$590,000	810571 Total Revenues	\$0	lotal		Total						Total \$0	Bottom Cell will not print on MPO TIP Form
Pleasant View Road	###	2013 And Prior Revenues	\$0	Federal		Federal				\$4,462,500	\$4,462,500	Federal \$8,925,000	
Mineral Point Rd to		2014 Revenues	\$0	State		State				φ1,102,000	\$1,102,000	State \$0	Reconstruct Roadway
Const Year	2020	2015 Projected Revenues	\$0	Dane Co		Dane Co						Dane Co \$0	Reconciliation readingy
Length (mi)	2.65	2016 Projected Revenues	\$0	Munci		Munci		\$895,000	\$2,000,000	\$4,462,500		Munci \$7,357,500	
		2017 Projected Revenues	\$1,790,000	TIF		TIF						TIF \$0	
Design	\$1,790,000	2018 Projected Revenues	\$2,000,000	Assess		Assess						Assess \$0	
Real Estate	\$4,000,000	2019 Projected Revenues	\$10,925,000	Other		Other						Other \$0	
Construction	\$17,850,000	2020 Projected Revenues	\$8,925,000	GO		GO		\$895,000		\$2,000,000	\$4,462,500	GO \$7,357,500	
Total Cost	\$23,640,000	Total Revenues	\$23,640,000	Total		Total		\$1,790,000	\$2,000,000	\$10,925,000	\$8,925,000	Total \$23,640,000	Bottom Cell will not print on MPO TIP Form
Reiner Road		2013 And Prior Revenues	\$0	Federal		Federal						Federal \$0	Reconstruct Existing
4600 ft - 8000 ft no	orth of CTH T	2014 Revenues	\$0	State		State						State \$0	Roadway
Const Year	Not Sched	2015 Projected Revenues	\$0	Dane Co		Dane Co						Dane Co \$0	
Length (mi)	0.64	2016 Projected Revenues	\$0	Munci		Munci						Munci \$0	
Arterial		2017 Projected Revenues	\$0	TIF		TIF						TIF \$0	
Design	\$130,000	2018 Projected Revenues	\$0	Assess		Assess						Assess \$0	
Real Estate	\$0	2019 Projected Revenues	\$0 \$0	Other		Other						Other \$0	
Construction	\$1,290,000	2020 Projected Revenues	\$0 \$0	GO Total		GO Total						GO \$0 Total \$0	
Total Cost	\$1,420,000	810358 Total Revenues	Ф О	Total		Total						Total 50	Bottom Cell will not print on MPO TIP Form
Royster-Clark Develo	pment ###	2013 And Prior Revenues	\$0	Federal		Federal						Federal \$0	Construct new
Limits	-	2014 Revenues	\$0	State		State						State \$0	Roadways & Reconstruct
Const Year	2015	2015 Projected Revenues		Dane Co		Dane Co						Dane Co \$0	
Length (mi)	0.25	2016 Projected Revenues	\$2,802,000	Munci		Munci						Munci \$0	
	A a a a a a a a a a a	2017 Projected Revenues	\$0	TIF		TIF						TIF \$0	
Design	\$320,000	2018 Projected Revenues	\$0 \$0	Assess	\$1,574,000 -\$1,574,000	Assess \$1,622,000						Assess \$1,622,000	
Real Estate	\$2,000,000 \$2,210,000	2019 Projected Revenues	\$0 \$0	Other GO	\$1.106.000 \$1.106.000	Other GO \$1,106,000	¢2 002 000				l	Other \$0 GO \$3,908,000	
Construction Total Cost	\$3,210,000 \$5,530,000	2020 Projected Revenues 810571 Total Revenues	\$0 \$5,530,000	Total	\$1,106,000 -\$1,106,000 \$2,680,000 -\$2,680,000	GO \$1,106,000 Total \$2,728,000	\$2,802,000 \$2,802,000					GO \$3,908,000 Total \$5,530,000	
	<i>\</i> 0,000,000		\$0,000,000	1000	φ2,000,000	φ2,720,000	\$2,002,000	<u> </u>	<u> </u>		<u> </u>	. 3(4) \$0,000,000	Bottom Cell will not print on MPO TIP Form
Segoe Road		2013 And Prior Revenues	\$460,000	Federal		Federal						Federal \$0	
Intersection with S		2014 Revenues	\$0	State		State						State \$0	Construct Roundabout
Const Year		2015 Projected Revenues	\$0	Dane Co		Dane Co						Dane Co \$0	
Length (mi)	0.08	2016 Projected Revenues	\$0	Munci		Munci						Munci \$0	
D .	050.000	2017 Projected Revenues	\$0 \$0	TIF		TIF						TIF \$0	
Design	\$50,000	2018 Projected Revenues	\$0 \$0	Assess \$460,000)	Assess						Assess \$460,000	
Real Estate	\$0	2019 Projected Revenues	\$0 \$0	Other GO		Other GO					l	Other \$0 GO \$0	
	¢510.000												
Construction Total Cost	\$510,000 \$560,000	2020 Projected Revenues 810571 Total Revenues	\$0 \$460,000	Total \$460,000)	Total						Total \$460,000	

2015 TIP	Current and Projected R	Revenues	and Prior Revenues	Capital Budg Budget Add/Deduc		Prop Cap Buc		Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Total Current and Projected Revenues All Years	Comments
			2013	2014		20	15	2016	2017	2018	2019	2020		
Siggalkaw Bood	2013 And Prior Revenues	\$0	Fodorol			Federal							Federal \$0	Decemetric ()
Siggelkow Road Catalina Pkwy to I 39/90	2013 And Phor Revenues 2014 Revenues	\$0 \$0	Federal State			State							Federal\$0State\$0	Reconstruct, 4 lanes roadway with bike lanes.
Const Year Not Sched	2015 Projected Revenues	\$0 \$0	Dane Co			Dane Co							Dane Co \$0	Toadway with bike lanes.
Length (mi) 0.66	2016 Projected Revenues	\$0	Munci			Munci							Munci \$0	
0 ()	2017 Projected Revenues	\$0	TIF			TIF							TIF \$0	
Design \$210,000	2018 Projected Revenues	\$0	Assess			Assess							Assess \$0	
Real Estate \$0	2019 Projected Revenues	\$0	Other			Other							Other \$0	
Construction \$2,090,000	2020 Projected Revenues	\$0 \$0	GO			GO							GO \$0	
Total Cost \$2,300,000	810571 Total Revenues	\$0	Total			Total							Total \$0	Bottom Cell will not print on MPO TIP Form
South Street	2013 And Prior Revenues	\$0	Federal			Federal							Federal \$0	
Existing South St to Park St	2014 Revenues	\$0	State			State							State \$0	Construct new street.
Const Year Not Sched	2015 Projected Revenues	\$0 0	Dane Co			Dane Co				l			Dane Co \$0	
Length (mi) 0.09	2016 Projected Revenues	\$0 \$0	Munci TIF			Munci							Munci \$0	
Design \$100,000	2017 Projected Revenues 2018 Projected Revenues	\$0 \$0	Assess			TIF Assess					 	 	TIF \$0 Assess \$0	
Design \$100,000 Real Estate \$1,000,000	2018 Projected Revenues 2019 Projected Revenues	\$0 \$0	Other			Other					 	 	Other \$0	
Construction \$990,000	2019 Projected Revenues 2020 Projected Revenues	\$0 \$0	GO			GO			1		 	 	GO \$0	
Total Cost \$2,090,000	810571 Total Revenues	\$0	Total			Total							Total \$0	Bottom Cell will not print on MPO TIP Form
South Point Rd	2013 And Prior Revenues	\$0	Federal	<u></u>		Federal				1	<u> </u>	<u> </u>	Federal \$0	
2600' south of Mineral Point to Va		\$0 \$1,220,000	State			State							State \$0	Reconstruct existing roadway.
Const Year 2014	2015 Projected Revenues	\$0	Dane Co			Dane Co							Dane Co \$0	Toadway.
Length (mi) 0.50	2016 Projected Revenues	\$0	Munci			Munci							Munci \$0	
	2017 Projected Revenues	\$0	TIF			TIÊ							TIF \$0	
Design \$0	2018 Projected Revenues	\$0	Assess	\$220,000	\$220,000	Assess							Assess \$220,000	
Real Estate \$0	2019 Projected Revenues	\$0	Other	A / A A A A A A A A A A		Other							Other \$0	
Construction \$1,220,000 Total Cost \$1,220,000	2020 Projected Revenues 810571 Total Revenues	\$0 \$1,220,000	GO Total	\$1,000,000 \$1,220,000	\$1,000,000 \$1,220,000	GO Total							GO \$1,000,000 Total \$1,220,000	
		+ .,,		+-,,									••••••	Bottom Cell will not print on MPO TIP Form
epiceniei iteaa	### 2013 And Prior Revenues	\$0 \$0	Federal			Federal						\$4,795,000	Federal \$4,795,000	lane divided with bike
Buckeye Rd to Sharpsburg Dr Const Year 2020	2014 Revenues 2015 Projected Revenues	\$0 \$0	State Dane Co			State Dane Co							State \$0 Dane Co \$0	lanes.
Length (mi) 1.21	2016 Projected Revenues	\$0 \$0	Munci			Munci							Munci \$0	
Arterial	2017 Projected Revenues	\$0	TIF			TIF							TIF \$0	
Design \$710,000	2018 Projected Revenues	\$0	Assess			Assess							Assess \$0	
Real Estate \$500,000	2019 Projected Revenues	\$1,210,000	Other			Other					-	-	Other \$0	
Construction \$9,590,000	2020 Projected Revenues	\$9,590,000	GO			GO					\$1,210,000	\$4,795,000	GO \$6,005,000	
Total Cost \$10,800,000	810571 Total Revenues	\$10,800,000	Total			Total					\$1,210,000	\$9,590,000	Total \$10,800,000	Bottom Cell will not print on MPO TIP Form
Stoughton Rd / Voges Rd Int	2013 And Prior Revenues	\$0	Federal			Federal							Federal \$0	
Left Turn Lane Extension	2014 Revenues	\$200,000	State			State							State \$0	Install Left Turn Lane
Const Year 2014	2015 Projected Revenues	\$0	Dane Co			Dane Co							Dane Co \$0	
Length (mi) 0.04	2016 Projected Revenues	\$0 \$0	Munci			Munci					l	l	Munci \$0	
Arterial	2017 Projected Revenues	\$0 \$0	TIF	£100.000	¢100.000	TIF							TIF \$0	
Design \$0 Real Estate \$0	2018 Projected Revenues 2019 Projected Revenues	\$0 \$0	Assess Other	\$100,000	\$100,000	Assess Other			l		l	l	Assess \$100,000 Other \$0	
Construction \$200,000	2019 Projected Revenues 2020 Projected Revenues	\$0 \$0	GO	\$100,000	\$100,000	GO							GO \$100,000	
Total Cost \$200,000	810571 Total Revenues	\$200,000	Total	\$200,000	\$200,000	Total							Total \$200,000	Bottom Cell will not print on MPO TIP Form
	2012 And Drine Deveryor		Endorol	<u> </u>		Fodorol			1	1	<u> </u>	i	Fodorol ***	
Troy Dr RR Bridge Railroad Bridge Replacement	2013 And Prior Revenues 2014 Revenues	\$0 \$0	Federal State			Federal State							Federal\$0State\$0	Replace Existing RR Bridge
Const Year Not Sched	2015 Projected Revenues	\$0 \$0	Dane Co			Dane Co							Dane Co \$0	Bhugo
Length (mi) 0.00	2016 Projected Revenues	\$0	Munci			Munci			1		 	 	Munci \$0	
	2017 Projected Revenues	\$0	TIF			TIF							TIF \$0	
Design \$480,000	2018 Projected Revenues	\$0	Assess			Assess							Assess \$0	
Real Estate \$0	2019 Projected Revenues	\$0	Other			Other							Other \$0	
Construction \$4,780,000	2020 Projected Revenues	\$0	GO			GO				l			GO \$0	
Total Cost \$5,260,000	Total Revenues	\$0	Total			Total		II	I	Ш	1	I	Total \$0	

2	2015 T	ΊΡ					Capital Budget			Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	Total Current and	Comments
	-919 1	••	Current and Projected Re	evenues	and Pri	JI		Tatal		Capital	Capital	Capital Budget	Capital	Capital	Capital	Projected Revenues All Years	Comments
			Current and Projected Re	evenues	Revenu	g	Add/Deduct	Total		Budget	Budget	Budget	Budget	Budget	Budget	rears	
					2013		2014			2015	2016	2017	2018	2019	2020		
l minereito d	A		2012 And Dring Devenues	¢0	Federal				Federal							Federal (0	
University A Shorew	ood Blvd to Camp	nus Dr	2013 And Prior Revenues 2014 Revenues	\$0 \$0	Federal State				State							Federal \$0 State \$0	Reconstruct Existing Concrete Pavement
	nst Year Not S		2015 Projected Revenues	\$0	Dane Co				Dane Co							Dane Co \$0	
	ngth (mi)	0.72	2016 Projected Revenues	\$0	Munci				Munci							Munci \$0	
Arterial			2017 Projected Revenues	\$0	TIF				TIF							TIF \$0	
Des	•	\$550,000	2018 Projected Revenues	\$0	Assess				Assess							Assess \$0	
	al Estate	\$0	2019 Projected Revenues	\$0 \$0	Other				Other							Other \$0 GO \$0	
		,070,000 ,620,000	2020 Projected Revenues 810571 Total Revenues	\$0 \$0	GO Total				GO Total							GO \$0 Total \$0	
I	Total Cost 511,	,620,000	8105/1 TOTAL Revenues	φU	TOTAI				TOLAI							Totai \$0	Bottom Cell will not print on MPO TIP Form
	ad (USH 18/151)		2013 And Prior Revenues	\$0	Federal				Federal							Federal \$0	
	nd Rd to Nakoma		2014 Revenues	\$0 \$0	State				State							State \$0	Jan San San
	nst Year	2014	2015 Projected Revenues	\$0 \$0	Dane Co Munci				Dane Co							Dane Co \$0 Munci \$0	Includes Beltline from
Len Arterial	ngth (mi)	0.95	2016 Projected Revenues 2017 Projected Revenues	\$0 \$0	TIF				Munci TIF							Munci \$0 TIF \$0	Whitney Way to Seminole Highway. Prep
	sign	\$0	2017 Projected Revenues 2018 Projected Revenues	\$0 \$0	Assess				Assess				┨─────────────────────────────────────			Assess \$0	
	al Estate	\$0	2019 Projected Revenues	\$0 \$0	Other				Other			<u>-</u>	┢─────┤			Other \$0	
	nstruction	\$0	2020 Projected Revenues	\$0	GO				GO							GO \$0	
Т	Fotal Cost	\$0	Total Revenues	\$0	Total				Total							Total \$0	Bottom Cell will not print on MPO TIP Form
Washington	n, East Maint & R	Repairs	2013 And Prior Revenues	\$110,000	Federal				Federal							Federal \$0	
Livingst			2014 Revenues	\$110,000	State				State							State \$0	
Con	nst Year	2014	2015 Projected Revenues	\$0	Dane Co				Dane Co							Dane Co \$0	
Len	ngth (mi)	0.23	2016 Projected Revenues	\$0	Munci				Munci							Munci \$0	
		* -	2017 Projected Revenues	\$0 \$0	TIF				TIÊ							TIF \$0	
	sign	\$0 ©0	2018 Projected Revenues	\$0 \$0	Assess				Assess							Assess \$0 Other \$0	
	al Estate	\$0 5220,000	2019 Projected Revenues 2020 Projected Revenues	\$0 \$0	Other GO \$110	000 \$110,000			Other GO							Other \$0 GO \$220,000	
		5220,000	810571 Total Revenues	\$220,000	Total \$110				Total							Total \$220,000	Bottom Cell will not print on MPO TIP Form
Washington	n Ave. West	###	2013 And Prior Revenues	\$0	Federal				Federal		-	<u> </u>				Federal \$0	Replace existing
	St to Bedford St		2014 Revenues	\$0 \$0	State	,			State			1				State \$0	
•	nst Year	2015	2015 Projected Revenues	\$2,200,000	Dane Co				Dane Co							Dane Co \$0	
	ngth (mi)	0.19	2016 Projected Revenues	\$0	Munci				Munci							Munci \$0	
Arterial			2017 Projected Revenues	\$0	TIF				TIF							TIF \$0	
Des	•	\$200,000	2018 Projected Revenues	\$0 \$0	Assess			ļ	Assess				<u> </u>			Assess \$0	
	al Estate	\$0 ,000,000	2019 Projected Revenues	\$0 \$0	Other GO				Other GO	\$2,200,000			┨─────────────────────────────────────			Other \$0 GO \$2,200,000	
		,000,000 ,200,000	2020 Projected Revenues 810358 Total Revenues	\$0 \$2,200,000	Total				GO Total	\$2,200,000 \$2,200,000						GO \$2,200,000 Total \$2,200,000	
	Daliling Ores 1				Fodor-1	_			Fadara'							Fadaral 00	Bottom Cell will not print on MPO TIP Form
	I Beltline Crossir Road to ex Watts	-	2013 And Prior Revenues 2014 Revenues	\$0 \$0	Federal State				Federal State				∦			Federal \$0 State \$0	
	nst Year Not S		2014 Revenues 2015 Projected Revenues	\$0 \$0	Dane Co				Dane Co				┨─────────────────────────────────────			Dane Co \$0	
	ngth (mi)	0.49	2016 Projected Revenues	\$0	Munci				Munci				∦∦			Munci \$0	
		-	2017 Projected Revenues	\$0	TIF				TIF	_						TIF \$0	
	sign	\$0	2018 Projected Revenues	\$0	Assess				Assess							Assess \$0	
	al Estate	\$0	2019 Projected Revenues	\$0	Other				Other			<u>_</u>				Other \$0	
	nstruction Fotal Cost	\$0 \$0	2020 Projected Revenues Total Revenues	\$0 \$0	GO Total				GO Total							GO \$0 Total \$0	
		ΨŪ		ψυ	10(0)							<u> </u>				10tai	Bottom Cell will not print on MPO TIP Form
	Williamson St	###	2013 And Prior Revenues	\$0 \$0	Federal				Federal							Federal \$0	
	n to Blount nst Year	2018	2014 Revenues 2015 Projected Revenues	\$0 \$0	State Dane Co				State Dane Co				∦			State \$0 Dane Co \$0	
	nst rear ngth (mi)	0.20	2016 Projected Revenues	\$0 \$0	Munci				Dane Co Munci				╢────╢			Munci \$0	
Len	·9··· (····)	0.20	2017 Projected Revenues	\$0 \$0	TIF				TIF				∦∦			TIF \$0	
TID Des	sign \$	5150,000	2018 Projected Revenues	\$1,650,000	Assess				Assess			1	\$50,000			Assess \$50,000	
	al Estate	\$0	2019 Projected Revenues	\$0	Other				Other							Other \$0	
C	nstruction \$1,	,500,000	2020 Projected Revenues	\$0	GO Total				GO				\$1,600,000			GO \$1,600,000	
		,650,000	Total Revenues	\$1,650,000					Total				\$1,650,000			Total \$1,650,000	

2015	TIP				and Prior		Capital Budget			Proposed Capital	Proposed Capital	Proposed	Proposed Capital	Proposed Capital	Proposed Capital		Current and d Revenues All	Comments
		Current and Projected Revenues		Revenues		Budget Add/Deduct		Total	Budget		Budget	Capital Budget	Budget	Budget	Budget	Years		
		,			2013	Dudgot	2014	, ora		2015	2016	2017	2018	2019	2020			
					2013		2014			2013	2010	2017	2010	2013	2020			
Vinnebago Street		2013 And Prior Revenues	\$0	Federal					Federal							Federal	\$0	Reconstruction, possible
Yahara River to Atwo	od Ave	2014 Revenues	\$0	State					State							State	\$0	two way conversion.
Const Year No	ot Sched	2015 Projected Revenues	\$0	Dane Co					Dane Co							Dane Co	\$0	
Length (mi)	0.30	2016 Projected Revenues	\$0 \$0	Munci					Munci							Munci	\$0	
Arterial	£220.000	2017 Projected Revenues	\$0 \$0	TIF					TIF		_					TIF	\$0 \$0	
TID Design 37 Real Estate	\$320,000 \$0	2018 Projected Revenues 2019 Projected Revenues	\$0 \$0	Assess Other					Assess Other							Assess Other	\$0 \$0	
	\$0 \$3,150,000	2019 Projected Revenues	\$3,470,000	GO					GO						\$3,470,000	GO	\$3,470,000	
	\$3,470,000	810571 Total Revenues	\$3,470,000	Total					Total						\$3,470,000	Total	\$3,470,000	Bottom Cell will not print on MPO TIP Form
Rural to Urban Streets		2013 And Prior Revenues	\$1,430,000	Federal					Federal							Federal	\$0	Reconstructs
Limits		2013 And Thor Revenues	\$2,718,000	State					State							State	\$0 \$0	Neighborhood Streets
Const Year	2014	2015 Projected Revenues	\$2,695,000	Dane Co					Dane Co		1					Dane Co	\$0	
Length (mi)	0.00	2016 Projected Revenues	\$2,829,000	Munci					Munci							Munci	\$0	
- • •		2017 Projected Revenues	\$2,965,000	TIF					TIF							TIF	\$0	
Design	\$0	2018 Projected Revenues	\$3,105,000	Assess	\$570,000	\$1,351,000		\$1,351,000	Assess	\$695,000	\$729,000	\$765,000	\$805,000	\$845,000	\$890,000	Assess	\$6,650,000	
Real Estate	\$0	2019 Projected Revenues	\$3,245,000	Other	.	A 4 AAAAAAAAAAAAA		<u></u>	Other	A O 000 000		A O 600 600		AA AAAAAAAAAAAAA	40 5 5 5 5 5	Other	\$0	
Construction	\$0 \$0	2020 Projected Revenues	\$3,390,000	GO	\$860,000	\$1,367,000		\$1,367,000	GO	\$2,000,000	\$2,100,000	\$2,200,000	\$2,300,000	\$2,400,000	\$2,500,000	GO	\$15,727,000	
Total Cost	\$0	810354 Total Revenues	\$22,377,000	Total	\$1,430,000	\$2,718,000		\$2,718,000	Total	\$2,695,000	\$2,829,000	\$2,965,000	\$3,105,000	\$3,245,000	\$3,390,000	Total	\$22,377,000	Bottom Cell will not print on MPO TIP Form
Reconstruction Streets		2013 And Prior Revenues	\$7,124,000	Federal					Federal							Federal	\$0	Reconstructs
Limits	2014	2014 Revenues	\$4,815,000	State Dane Co					State		4					State	\$0 \$0	neighborhood streets
Const Year	2014 0.00	2015 Projected Revenues 2016 Projected Revenues	\$4,815,000 \$4,815,000	Munci					Dane Co Munci							Dane Co Munci	\$0 \$0	
Length (mi)	0.00	2017 Projected Revenues	\$4,815,000 \$4,815,000	TIF					TIF							TIF	<u>\$0</u> \$0	
TID Design	\$0	2018 Projected Revenues	\$4,815,000	Assess	\$448,000	\$1,015,000		\$1,015,000	Assess	\$815,000	\$815,000	\$815,000	\$815,000	\$815,000	\$815,000	Assess	\$6,353,000	
26 Real Estate	\$0	2019 Projected Revenues	\$4,815,000	Other	\$110,000	\$1,010,000		\$1,010,000	Other	4010,000	\$010,000	\$0.0,000	\$010,000	\$0.0,000	\$010,000	Other	\$0	
28 Construction	\$0	2020 Projected Revenues	\$4,815,000	GO	\$6,676,000	\$3,800,000		\$3,800,000	GO	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	GO	\$34,476,000	
Total Cost	\$0	810355 Total Revenues	\$40,829,000	Total	\$7,124,000	\$4,815,000		\$4,815,000	Total	\$4,815,000	\$4,815,000	\$4,815,000	\$4,815,000	\$4,815,000	\$4,815,000	Total	\$40,829,000	Bottom Cell will not print on MPO TIP Form
Bridge Repair and Repla	cement	2013 And Prior Revenues	\$220,000	Federal					Federal							Federal	\$0	
Limits		2014 Revenues	\$120,000	State					State							State	\$0	Repairs Bridges.
Const Year	2014	2015 Projected Revenues	\$120,000	Dane Co					Dane Co							Dane Co	\$0	
Length (mi)	0.00	2016 Projected Revenues	\$120,000	Munci					Munci							Munci	\$0	
Desim	* ~	2017 Projected Revenues	\$130,000	TIF					TIF							TIF	\$0	
Design Roal Estato	\$0 \$0	2018 Projected Revenues	\$140,000 \$150,000	Assess Other					Assess							Assess	\$0 \$0	
Real Estate Construction	\$0 \$0	2019 Projected Revenues 2020 Projected Revenues	\$150,000 \$160,000	GO	\$220,000	\$120,000		\$120,000	Other GO	\$120,000	\$120,000	\$130,000	\$140,000	\$150,000	\$160,000	Other GO	\$0 \$1,160,000	
Total Cost	\$0 \$0	810356 Total Revenues	\$1,160,000	Total	\$220,000	\$120,000		\$120,000	Total	\$120,000	\$120,000	\$130,000	\$140,000	\$150,000	\$160,000	Total	\$1,160,000	Bottom Cell will not print on MPO TIP Form
Railroad Crossings & Qu	uiet Zones	2013 And Prior Revenues	\$0	Federal					Federal							Federal	\$0	Repairs railroad
Limits		2014 Revenues	\$950,000	State					State							State	\$0 \$0	crossings, installs
Const Year	2014	2015 Projected Revenues	\$775,000	Dane Co					Dane Co							Dane Co	\$0	
Length (mi)	0.00	2016 Projected Revenues	\$1,225,000	Munci					Munci							Munci	\$0	
		2017 Projected Revenues	\$610,000	TIF		\$725,000		\$725,000	TIF	\$675,000	\$1,125,000					TIF	\$2,525,000	
TID Design	\$0	2018 Projected Revenues	\$120,000	Assess					Assess							Assess	\$0	
36 Real Estate	\$0 \$0	2019 Projected Revenues	\$130,000	Other		* 005 005		005 000	Other	¢400.000	# 400.000	0 40.000	#100 000	#100 000	64 40 000	Other	\$0	
Construction Total Cost	\$0 \$0	2020 Projected Revenues 810357 Total Revenues	\$140,000 \$3,950,000	GO Total		\$225,000 \$950,000		\$225,000 \$950,000	GO Total	\$100,000 \$775,000	\$100,000 \$1,225,000	\$610,000 \$610,000	\$120,000 \$120,000	\$130,000 \$130,000	\$140,000 \$140,000	GO Total	\$1,425,000 \$3,950,000	
						<u> </u>									<u> </u>			Bottom Cell will not print on MPO TIP Form
Pavement Management Limits		2013 And Prior Revenues 2014 Revenues	\$7,401,100 \$5,200,000	Federal State	\$200,000	\$200,000		\$200,000	Federal State	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	Federal State	\$0 \$1,600,000	Reconditions existing pavements, resurfacing.
Const Year	2014	2015 Projected Revenues	\$5,200,000	Dane Co	+_30,000	+200,000		+===0,000	Dane Co	+== 3,000	+200,000	+100,000	+_00,000	+=00,000	+_00,000	Dane Co	\$0	paromono, rodunacing.
Length (mi)	0.00	2016 Projected Revenues	\$5,200,000	Munci					Munci							Munci	\$0	
3 (<i>i</i>		2017 Projected Revenues	\$5,200,000	TIF					TIF							TIF	\$0	
Design	\$0	2018 Projected Revenues	\$5,200,000	Assess					Assess							Assess	\$0	
Real Estate	\$0	2019 Projected Revenues	\$5,200,000	Other					Other							Other	\$0	
	\$0	2020 Projected Revenues	\$5,200,000	GO	\$7,201,100	\$5,000,000		\$5,000,000	GO	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	GO	\$42,201,100	
Construction Total Cost	\$0 \$0	810358 Total Revenues	\$43,801,100	Total	\$7,401,100	\$5,200,000		\$5,200,000	Total	\$5,200,000	\$5,200,000	\$5,200,000	\$5,200,000	\$5,200,000	\$5,200,000	Total	\$43,801,100	

2015	TIP	Current and Projected R	evenues		and Prior Revenues		Capital Budget Add/Deduct	Total		Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Projected	Current and Revenues All Years	Comments
					2013	J. J	2014			2015	2016	2017	2018	2019	2020			
			.															
Curb Repair with Resurt Limits	facing	2013 And Prior Revenues 2014 Revenues	\$2,800,000 \$2,000,000	Federal State					Federal State							Federal State	\$0 \$0	Repairs curb and gutter on resurfacing streets.
Const Year	2014	2015 Projected Revenues	\$2,100,000	Dane Co					Dane Co							Dane Co	\$0	on resultacing streets.
Length (mi)	0.00	2016 Projected Revenues	\$2,200,000	Munci					Munci							Munci	\$0	
5	* -	2017 Projected Revenues	\$2,300,000	TIF	* 252.000	* 1 000 000		<u> </u>	TIF	* 4 050 000	TIF	\$0	
Design Real Estate	\$0 \$0	2018 Projected Revenues 2019 Projected Revenues	\$2,400,000 \$2,500,000	Assess Other	\$950,000	\$1,000,000		\$1,000,000	Assess Other	\$1,050,000	\$1,100,000	\$1,150,000	\$1,200,000	\$1,250,000	\$1,300,000	Assess Other	\$9,000,000 \$0	
Construction	\$0 \$0	2019 Projected Revenues	\$2,600,000	GO	\$1,850,000	\$1,000,000		\$1,000,000	GO	\$1,050,000	\$1,100,000	\$1,150,000	\$1,200,000	\$1,250,000	\$1,300,000	GO	\$9,900,000	
Total Cost	\$0	810358 Total Revenues	\$18,900,000	Total	\$2,800,000	\$2,000,000		\$2,000,000	Total	\$2,100,000	\$2,200,000	\$2,300,000	\$2,400,000	\$2,500,000	\$2,600,000	Total	\$18,900,000	Bottom Cell will not print on MPO TIP Form
Resurfacing Arterial & C	Collector Str	2013 And Prior Revenues	\$1,700,000	Federal					Federal							Federal	\$0	Reconditions existing
Limits		2014 Revenues	\$3,650,000	State					State							State	\$0	pavements on arterial
Const Year	2014	2015 Projected Revenues	\$2,800,000	Dane Co					Dane Co							Dane Co	\$0	
Length (mi) Arterial	0.00	2016 Projected Revenues 2017 Projected Revenues	\$3,000,000 \$3,200,000	Munci TIF					Munci TIF							Munci TIF	\$0 \$0	
Design	\$0	2018 Projected Revenues	\$3,400,000	Assess					Assess							Assess	\$0	
Real Estate	\$0	2019 Projected Revenues	\$3,600,000	Other					Other							Other	\$0	
Construction	\$0	2020 Projected Revenues	\$3,800,000	GO	\$1,700,000	\$3,650,000		\$3,650,000	GO	\$2,800,000	\$3,000,000	\$3,200,000	\$3,400,000	\$3,600,000	\$3,800,000	GO	\$25,150,000	
Total Cost	\$0	810358 Total Revenues	\$25,150,000	Total	\$1,700,000	\$3,650,000		\$3,650,000	Total	\$2,800,000	\$3,000,000	\$3,200,000	\$3,400,000	\$3,600,000	\$3,800,000	Total	\$25,150,000	Bottom Cell will not print on MPO TIP Form
Pavement Repair Concr	rete Streets	2013 And Prior Revenues	\$0	Federal					Federal							Federal	\$0	Reconditions existing
Limits Const Year No	ot Sched	2014 Revenues 2015 Projected Revenues	\$0 \$0	State Dane Co					State Dane Co							State Dane Co	\$0 \$0	pavements on concrete
Length (mi)	0.00	2016 Projected Revenues	\$0 \$0	Munci					Munci							Munci	\$0	
Arterial	0.00	2017 Projected Revenues	\$0	TIF					TIÊ							TIF	\$0	
Design	\$0	2018 Projected Revenues	\$0	Assess					Assess							Assess	\$0	
Real Estate	\$0	2019 Projected Revenues	\$0	Other					Other							Other	\$0	
Construction Total Cost	\$0 \$0	2020 Projected Revenues Total Revenues	\$0 \$0	GO Total					GO Total							GO Total	\$0 \$0	
Neighborhood Traffic M	lanagement	2013 And Prior Revenues	\$100,000	Federal					Eederal							Federal	\$0	Bottom Cell will not print on MPO TIP Form
Limits	anagement	2013 And Thor Revenues	\$100,000	State		1			State							State	\$0 \$0	traffic or reduce traffic
Const Year	2014	2015 Projected Revenues	\$100,000	Dane Co					Dane Co							Dane Co	\$0	
Length (mi)	0.00	2016 Projected Revenues	\$100,000	Munci					Munci							Munci	\$0	
Decign	0.2	2017 Projected Revenues	\$100,000 \$100,000	TIF Assess					TIF Assess							TIF Assess	\$0 \$0	
Design Real Estate	\$0 \$0	2018 Projected Revenues 2019 Projected Revenues	\$100,000 \$100,000	Other					Other							Other	\$0	
Construction	\$0	2020 Projected Revenues	\$100,000	GO	\$100,000	\$100,000		\$100,000	GO	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	GO	\$800,000	
Total Cost	\$0	810360 Total Revenues	\$800,000	Total	\$100,000	\$100,000		\$100,000	Total	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	Total	\$800,000	Bottom Cell will not print on MPO TIP Form
Pedestrian Impr on Arte	erial Streets	2013 And Prior Revenues	\$100,000	Federal					Federal							Federal	\$0	Installs medians to
Limits		2014 Revenues	\$180,000	State					State							State	\$0	improve pedestrian
Const Year Length (mi)	2014 0.00	2015 Projected Revenues 2016 Projected Revenues	\$190,000 \$200,000	Dane Co Munci					Dane Co Munci							Dane Co Munci	\$0 \$0	
Length (mi)	0.00	2017 Projected Revenues	\$210,000	TIF					TIF							TIF	\$0 \$0	
Design	\$0	2018 Projected Revenues	\$220,000	Assess					Assess							Assess	\$0	
Real Estate	\$0	2019 Projected Revenues	\$230,000	Other		* 4		A 1 a	Other	* + * * * * *		*			A <i>c</i> ·	Other	\$0	
Construction Total Cost	\$0 \$0	2020 Projected Revenues 810360 Total Revenues	\$240,000 \$1,570,000	GO Total	\$100,000 \$100,000	\$180,000 \$180,000		\$180,000	GO Total	\$190,000 \$190,000	\$200,000 \$200,000	\$210,000 \$210,000	\$220,000 \$220,000	\$230,000 \$230,000	\$240,000	GO Total	\$1,570,000 \$1,570,000	
TOTALCOS	Φ υ	810360 I Utal Revenues	φ1,370,000		φ100,000	φ180,000		\$180,000	Total	φτ ου ,000	φ200,000	φ210,000	φ220,000	φ230,000	\$240,000		φι,σ/υ,υυυ	Bottom Cell will not print on MPO TIP Form
		2012 And Price Devenue	\$40,740,400	Fadaral	£0.631.000	¢2.070.000	¢0	£2.072.000	Enderel	\$2.946.000	£10.210.000	¢11 800 000	\$6.245.000	¢7 407 500	£10,000,500		¢c1 404 000	
Total All Projects		2013 And Prior Revenues 2014 Revenues	\$49,710,100 \$33,264,200	Federal State	\$9,621,000 \$200,000	\$2,972,000 \$200,000	\$0 \$0	\$2,972,000 \$200,000	Federal State	\$2,846,000 \$200,000	\$10,310,000 \$350,000	\$11,820,000 \$200,000	\$6,245,000 \$200,000	\$7,497,500 \$5,510,000	\$10,092,500 \$4,855,000	1	\$61,404,000 \$11,715,000	
Length (mi)	38.09	2015 Projected Revenues	\$45,109,000	Dane Co	\$3,683,000	\$410,000	\$0	\$410,000	Dane Co	\$465,000	\$2,796,000	\$4,728,000	\$2,498,000	\$926,000	\$0		\$15,506,000	
Deci	\$ 04,000,000	2016 Projected Revenues	\$57,681,000	Munci	\$466,000	\$0	\$0		Munci	\$2,430,000	\$1,938,000	\$2,895,000	\$3,081,500	\$4,462,500	\$0		\$15,273,000	
Design S	\$21,930,000	2017 Projected Revenues 2018 Projected Revenues	\$51,950,000 \$36,200,000	TIF Assess	\$0 \$5,393,000	\$3,893,200	\$0 -\$1,574,000	\$3,893,200 \$4,001,000	TIF Assess	\$1,425,000 \$4,462,000	\$3,595,000 \$2,984,000	\$0 \$2,730,000	\$0 \$2,870,000	\$0 \$3,110,900	\$0 \$3,005,000		\$8,913,200 \$28,555,900	
			900,200,000		ψ0,000,000	$\psi_{0,010,000}$	$\psi_{1,01}$, $\psi_{1,000}$	$\psi_{-1,001,000}$	100000	$\psi_{7,702,000}$	$\psi z, 304,000$	$\psi z, i = 00,000$	ψ2,010,000	ψ0,110,300	ψ0,000,000		Ψ20,000,000	1
	\$39,220,000 255,660,000	2019 Projected Revenues	\$50,911,000	Other	\$0	\$180,000	-\$180,000	\$0	Other	\$180,000	\$0	\$0	\$0	\$0	\$0		\$180,000	
Real Estate S	255,660,000	2019 Projected Revenues 2020 Projected Revenues Total Revenues			\$0 \$30,347,100 \$49,710,100	\$180,000 \$22,914,000 \$36,144,200	-\$1,126,000	\$21,788,000	Other GO Total	\$180,000 \$33,101,000 \$45,109,000	\$0 \$35,708,000 \$57,681,000	\$0 \$29,577,000 \$51,950,000	\$0 \$21,305,500 \$36,200,000	\$0 \$29,404,100 \$50,911,000	\$0 \$37,365,500 \$55,318,000		\$180,000 \$238,596,200 \$380,143,300	