

2014 Increased Utility Staffing Proposal

#	Description	Duties	est Cost	Cost Allocation: Storm Utility	Sanitary Utility
2	Seasonal Staff	Sanitary & Storm Inspection of Johnson Street Project including As-builts / EMB Inspection & Verification	\$ 33,200.00	25%	75%
1	Hourly Engineer	Sanitary & Storm Inspection of Johnson Street Project or area projects / EMB Inspection & As Builts	\$ 24,000.00	50%	50%
1	Seasonal Staff	Floater to cover greater needs in any above area including As-builts / EMB Inspection & Verification	\$ 16,600.00	50%	50%
4	EMB Locator Wands	EMB Inspection & Verification	\$ 7,000.00	10%	90%
	Total Cost		\$ 80,800.00	36.3%	63.7%