

MADISON WATER UTILITY PATERSON OPERATIONS CENTER



Mead&Hunt

EXISTING SITES



Olin Admin Total Property	223,481 sf	5.1 acres
Rear Parking Lot	141,921 sf	3.3 acres

PATERSON SITES

Paterson Ops Center Site	51,640 sf	1.2 acres
NW Open Lot	10,440 sf	0.2 acres
Vehicle Storage Building & Adj Lot	86,769 sf	2.0 acres
Total	148,849 sf	3.4 acres



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WATER UTILITY PROPERTY AT PATERSON



EXISTING PATERSON OPERATIONS CENTER



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EXISTING PATERSON VEHICLE STORAGE BLDG



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EXISTING PATERSON NW STORAGE LOT



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EXISTING OLIN



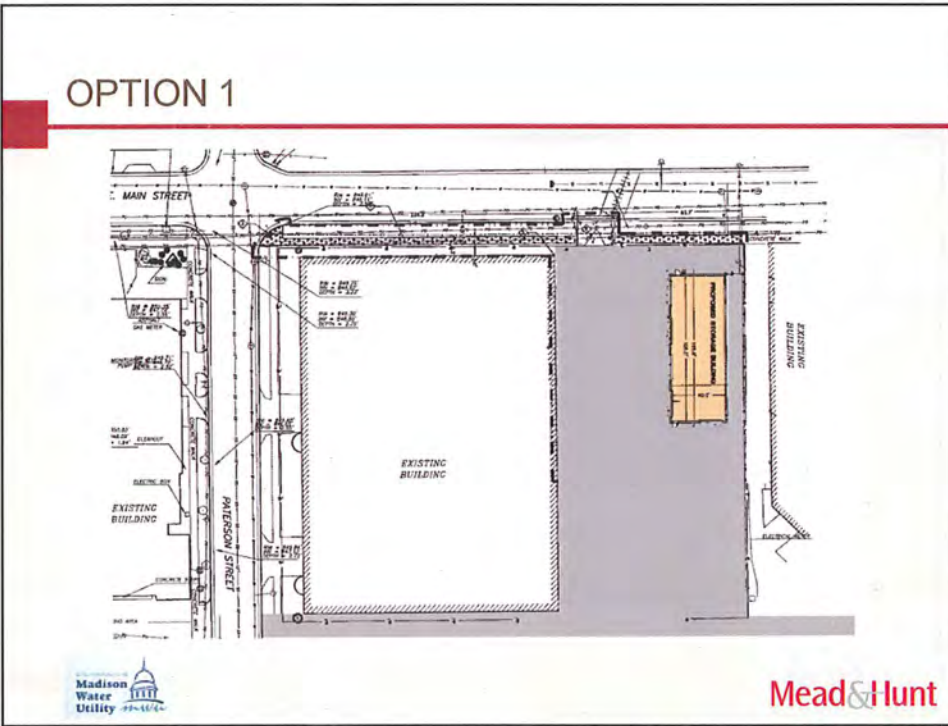
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OPTION 1 – 2006 PLAN



Est Cost = \$7.1 Million

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OPTION 2 – Build Behind Big Blue & at Olin



Est Cost = \$13.6 Million

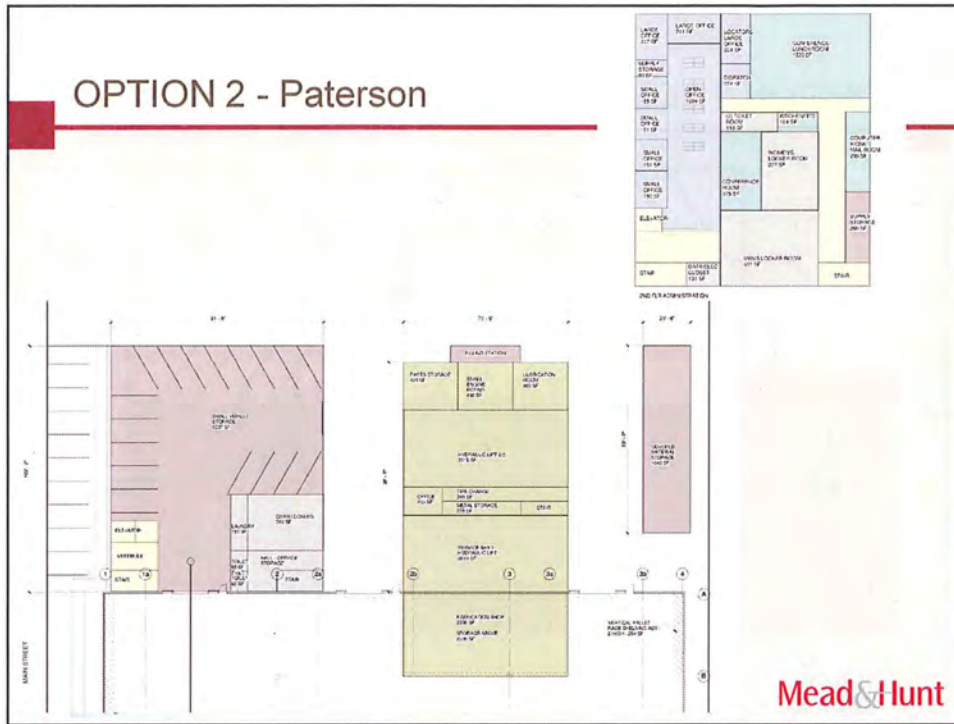
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OPTION 2 - Paterson

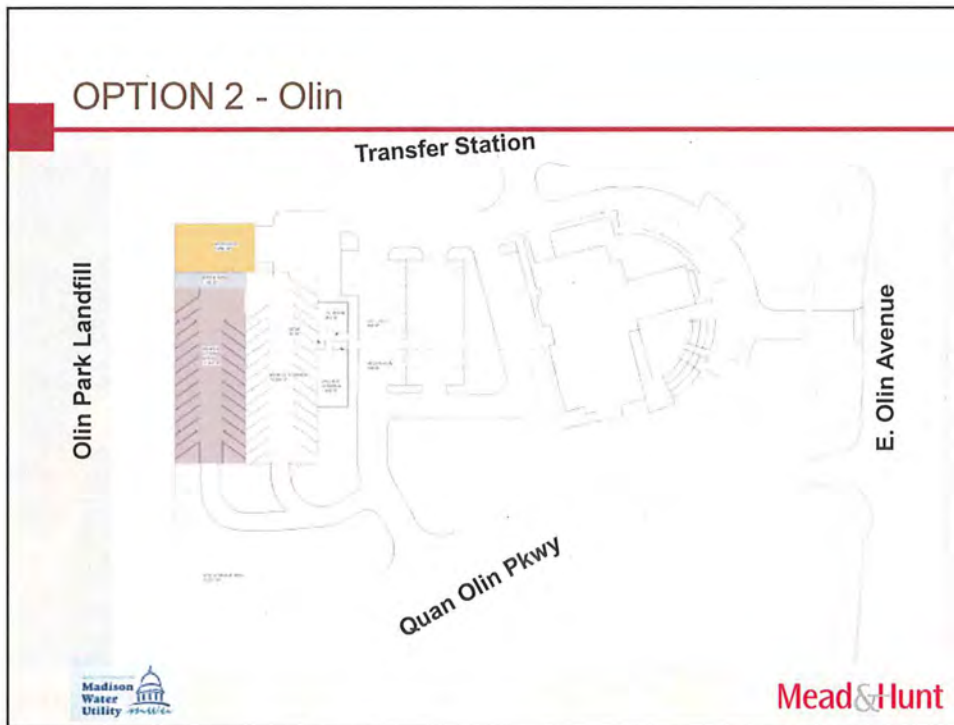


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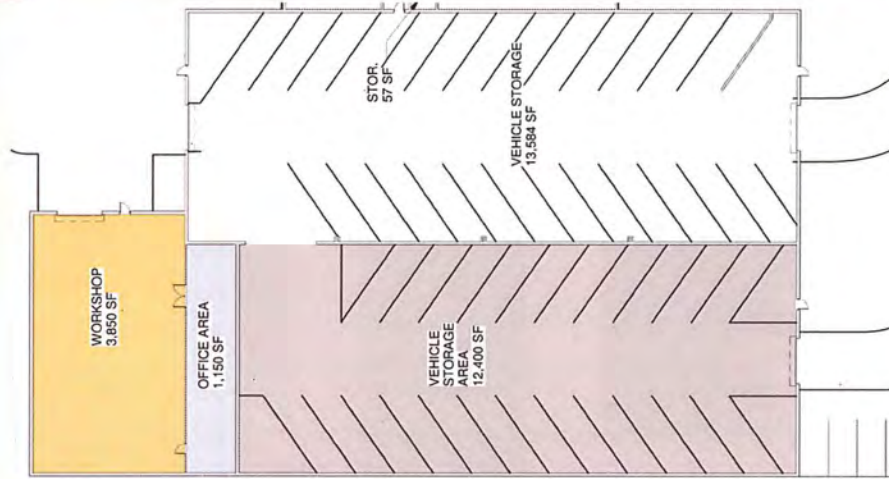
OPTION 2 - Paterson



OPTION 2 - Olin



OPTION 2 - Olin



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EXISTING OLIN



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OPTION 3 – Everything at Paterson



Est Cost = \$10.7 Million

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OPTION 3 – Everything at Paterson Street



Est Cost = \$10.7 Million

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OPTION 4 – Leave Paterson Build Offsite

Location to be Determined

Est Cost = \$16 to \$22 Million



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OPTION 5 – Remodel Existing and Expand VSB



Est Cost = \$8.9 Million

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OPTION 5 – Remodel Existing and Expand VSB



Est Cost = \$8.9 Million

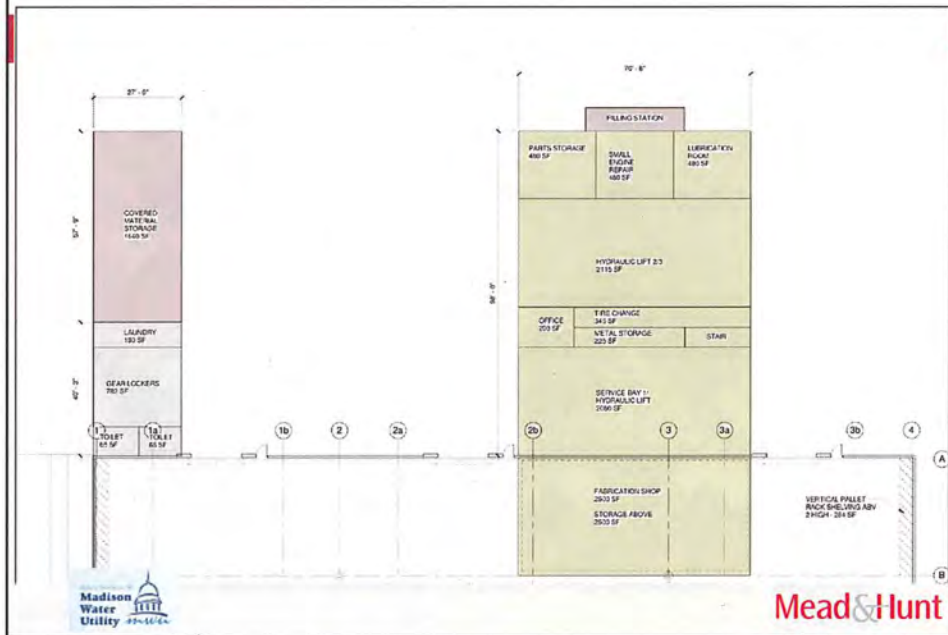
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OPTION 5 – Remodel Existing and Expand VSB



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OPTION 5 – Remodel Existing and Expand VSB



DISCUSSION

THANK YOU!

PATERSON SITE



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