

Athletic Facilities, Permits, and Labor Charges		2013 w/ tax		2014 w/ tax	
<b>Athletic Field Reservation Fees</b>					
Breese Stevens	per game	\$ 385	\$ 406.20	\$ 385.00	\$ 406.20
Warner Baseball	per game	\$ 275	\$ 290.15	\$ 275.00	\$ 290.15
Warner Soccer/Football #1/#2	per game	\$ 195	\$ 205.75	\$ 195.00	\$ 205.75
Bowman Baseball	per game	\$ 150	\$ 158.25	\$ 150.00	\$ 158.25
All other reservable locations	per day	\$ 115	\$ 121.35	\$ 115.00	\$ 121.33
All other reservable locations	each additional date	\$ 40	\$ 42.20	\$ 45.00	\$ 47.48
Lighting Charges	Varies by location; based on actual electricity demand cost.	\$5-\$15	Varies	\$7.50-\$20	Varies
<b>PERMITS</b>					
Temporary Structure Permit	Initial Day	\$ 200.00	\$ 211.00	\$ 210.00	\$ 221.55
	Additional Consecutive Days	\$ 30.00	\$ 31.65	\$ 35.00	\$ 36.93
Commercial Shoot Permit (Video or Still)	1/2 Day (up to 4 hours)	\$ 150	NT	\$ 175	NT
	Full Day (9 hours)	\$ 200	NT	\$ 225	NT
Amplified Sound Permits	w/ a valid reservation	\$ 100	NT	\$ 100	NT
	w/ a valid reservation (no sales permitted)				
Alcohol in Non-Alcohol Parks Permit		\$ 50	\$ 52.75	\$ 50	\$ 52.75
<b>LABOR AND SPECIAL CHARGES</b>					
Specialized Service Requests		At Cost		\$50 / hr	Supplies At Cost
Special Cleanup		At Cost		\$50 / hr	Supplies At Cost
Restoration and Remediation from Events		At Cost		\$50 / hr	Supplies At Cost
<b>Programmed Park Events and Vending Fees</b>		<b>2013</b>	<b>2013 w/ Tax</b>	<b>2014</b>	<b>2014 w/ Tax</b>
<b>Annual Application Review</b>		\$ 150.00	NT	\$ 150.00	NT
<b>New Event Application Review</b>		\$ 150.00	NT	\$ 175.00	NT
Park Event Ranger Fee	Per Day based on event standards (size, impact, etc).			\$25-\$100	NT
Event Deposit (non-refundable)		\$ 200.00	NT	\$ 200.00	NT
<b>Permits</b>					
	Beer Vending Permit	\$ 500.00	NT	\$ 700.00	NT
	Amplified Sound (PA) Permit	\$ 100.00	NT	\$ 100.00	NT
<b>Annual Vending</b>					
	Annual Permit	\$ 950.00	NT	\$ 950.00	NT
	Daily Permit	\$ 275.00	NT	\$ 275.00	NT
	Daily Non-Profit / Public Purpose				
	Rate (to be defined)	\$ 275.00	NT	\$50-\$100	NT
<b>Special Event Vending</b>					
	Umbrella up to 7 Vendors	\$ 845.00	NT	\$ 845.00	NT
To be Applied to All events charging participation fees in 2014.					
	Each Additional Vendor	\$ 275.00	NT	\$ 275.00	NT
<b>Fireworks</b>					
	Special Events	\$ 275.00	NT	\$ 350.00	NT
<b>Equipment Rental</b>					
	Trash/Recycle	\$ 12.00	\$ 12.66	\$ 12.50	\$ 13.19
	Dumpsters	\$ 190.00	\$ 200.45	\$ 284.36	\$ 300.00
<b>Deposit Required</b>		Up to \$3,000 depending on specific conditions established by Parks staff.			

Goodman Pool			2013	W/Tax		2014	w/Tax	
Season Passes								
Family Resident	up to 6 members	\$	165.88	\$	175.00	\$	165.88 \$	175.00
	each add member	\$	28.44	\$	30.00	\$	28.44 \$	30.00
Family Non-Res	up to 6 members	\$	293.84	\$	310.00	\$	293.84 \$	310.00
	each add member	\$	28.44	\$	30.00	\$	28.44 \$	30.00
Adult Resident	19-61 years	\$	75.83	\$	80.00	\$	75.83 \$	80.00
Adult Non-res	19-61 years	\$	104.27	\$	110.00	\$	104.27 \$	110.00
Youth	all 1-18 years	\$	52.13	\$	55.00	\$	52.13 \$	55.00
Senior Resident	62 +	\$	61.61	\$	65.00	\$	61.61 \$	65.00
Senior Non-Res	62+	\$	94.79	\$	100.00	\$	94.79 \$	100.00
Daily Passes Afternoon Swim (EVENING SWIM \$0.25 less for each)								
Adult	19-61 years	\$	4.27	\$	4.50	\$	4.74 \$	5.00
Adult	Non-resident	\$	4.74	\$	5.00	\$	5.69 \$	6.00
Youth	1-18 Resident	\$	2.84	\$	3.00	\$	2.84 \$	3.00
Youth	Non-resident 1-18	\$	3.08	\$	3.25	\$	3.32 \$	3.50
Senior	62 + resident	\$	3.08	\$	3.25	\$	3.32 \$	3.50
Senior	62+ Non-res	\$	3.55	\$	3.75	\$	3.79 \$	4.00
Pool Programs								
Masters w/ season Pass	Daily	\$	6.00	NT		\$	5.00	NT
Masters w/out season Pass	Daily	\$	8.00	NT		\$	8.00	NT
Master Swim Season	M/W/F (24 days)	\$	60.00	NT		\$	65.00	NT
Aqua Exercise		\$	30.00	NT		\$	30.00	NT
Swim Lessons	Parent/Child Pre	\$	43.00	NT		\$	45.00	NT
	Levels 1-6 ARC	\$	43.00	NT		\$	45.00	NT
	Adult	\$	46.00	NT		\$	50.00	NT
	Junior Lifeguard	\$	46.00	NT		\$	50.00	NT
	Swim Team	\$	180.00	NT		\$	180.00	NT

Mall Concourse / State St. & Street Use Fees (established via Ordinance)		2013		w/ Tax		2014		w/ Tax	
Street Use Application Fees	one time/one day event	\$	50.00	NT		\$	100.00	NT	
	Two + Consecutive Days	\$	100.00	NT		\$	200.00	NT	
	Series (non-consecutive)	\$	150.00	NT		\$	300.00	NT	
Past Application Deadline	Street Use	\$	100	NT		\$	250	NT	
Special Event Resolution	per block request	\$	50.00	NT		\$	50.00	NT	
Clean-up Deposit	Cap Square (actual cost to restore)	\$	3,000.00	NT		\$	3,000.00	NT	
Special Event Umbrella Vendor	1 to 25	\$	350.00	\$	369.25	\$	400.00	\$	422.00
	26 to 100	\$	575.00	\$	606.63	\$	675.00	\$	712.13
	101 to 300	\$	800.00	\$	844.00	\$	975.00	\$	1,028.63
	301 +	\$	1,350.00	\$	1,424.25	\$	1,700.00	\$	1,793.50
	Podium, 700 State, 30 on the Sq., Farmers Mkt, Peace Park, Children's Museum								
Amplification Permit		\$	15.00	NT		\$	15.00	NT	
Electrical		\$	0.25	NT					
Beer Sales Permit		\$	500	NT		\$	700	NT	
Dumpster	Daily Rental	\$	190.00	\$	200.45	\$	284.36	\$	300.00
Bus Route Disruption	Set by Metro	\$	75			\$	75		
Services/Labor									
Specialized Service Requests			At Cost				\$50/Hr		
Special Cleanup			At Cost				\$50/Hr		
Restoration and Remediation from Events			AT Cost				\$50/Hr		
Equipment Rental									
	Trash/Recycle	\$	12.00	\$	12.66	\$	12.50	\$	13.19
	Electrical Adapter	\$	90.00	\$	94.95	\$	94.50	\$	99.70
	Other Equip. Fees set by staff		TBD				TBD		