# Outline of the 2012-2013 Annual Report

#### INTRODUCTION

Purpose

Mission Statement

History of the Madison Water Utility

Water Utility Board Governance

Water Utility Board Members

Water Utility Senior Leadership Team

# **PROJECTS**

#### **Major Projects**

Project H2O

Infrastructure Overhaul/ Water Main Projects

## **Completed Projects**

Well 15 VOC Mitigation Project

# **Current and Upcoming Projects**

Well 7 Iron and Manganese Mitigation

Booster Pump Station 106 Reconstruction Project

**Lakeview Reservoir Reconstruction** 

**Paterson Street Operations Center Reconstruction** 

Well 31 (formerly known as Zone 4 Water Supply Augmentation)

## **WATER QUALITY**

Water Main Flushing

Chromium-6

**Unregulated and Emerging Contaminants** 

#### **Source Water Protection**

Madison Kipp Corp. Contamination Investigation and Well 8

**Monitoring Wells** 

**Cross Connection Control** 

#### **EDUCATION AND OUTREACH**

Water Wagon

Social Media and "Inside MWU"

## **WATER SUPPLY & OPERATIONS**

Pumpage

Conservation and Sustainability

Service Interruptions

**Service Extensions** 

### **FINANCES**

2012 Financial Highlights

Rates

Cost of Service

Long-Term Debt

## **ADDITIONAL RESOURCES**

Estimated staff time to prepare this report as outlined, with the same formatting as the  $\frac{2011-2012}{Annual\ Report}$  is 10-15 hours .