

Madison Metro Transit
Unaudited Financial Performance Report
Year-to-Date through July 31
All Modes

		2012 Actual	2013 Budget	2013 Actual	Over/Under Budget	Change from Prior Year
Passenger Revenue:						
	Cash, Tickets, Passes:	\$ 3,394,805	\$ 3,368,015	\$ 3,574,261	\$ 206,246	\$ 179,456
	Unlimited Ride Passes:	\$ 3,449,797	\$ 3,617,847	\$ 3,525,849	\$ (91,998)	\$ 76,052
	Sub Total:	\$ 6,844,601	\$ 6,985,862	\$ 7,100,110	\$ 114,248	\$ 255,508
Misc Revenue:						
	Advertising:	\$ 262,500	\$ 262,500	\$ 173,425	\$ (89,075)	\$ (89,075)
	County:	\$ 2,051,204	\$ 2,129,167	\$ 2,204,398	\$ 75,231	\$ 153,194
	Other Operating:	\$ 70,785	\$ 27,000	\$ 38,069	\$ 11,069	\$ (32,716)
	Non-Operating:	\$ 42,781	\$ 40,833	\$ 49,171	\$ 8,337	\$ 6,390
	Sub Total:	\$ 2,427,270	\$ 2,459,500	\$ 2,465,062	\$ 5,562	\$ 37,793
Local Subsidies:						
	City of Madison:	\$ 5,726,749	\$ 6,402,039	\$ 6,402,039	\$ -	\$ 675,289
	Funding Partners:	\$ 1,806,000	\$ 1,611,167	\$ 1,715,000	\$ 103,833	\$ (91,000)
	Sub Total:	\$ 7,532,749	\$ 8,013,205	\$ 8,117,039	\$ 103,833	\$ 584,289
State Assistance:						
		\$ 9,683,319	\$ 9,683,333	\$ 9,683,333	\$ -	\$ 15
Federal grant funding for capital maintenance						
		\$ 3,491,601	\$ 3,584,933	\$ 3,584,933	\$ (0)	\$ 93,332
	Total Revenue:	\$ 29,979,540	\$ 30,726,833	\$ 30,950,477	\$ 223,643	\$ 970,937
Salaries:						
	Salaries/Wages:	\$ 13,743,486	\$ 14,160,833	\$ 14,095,776	\$ (65,057)	\$ 352,290
	OT:	\$ 1,086,403	\$ 800,528	\$ 1,069,849	\$ 269,322	\$ (16,554)
	Workers Comp:	\$ 122,632	\$ 125,193	\$ 88,606	\$ (36,588)	\$ (34,026)
Benefits:						
	Health:	\$ 3,006,847	\$ 3,458,060	\$ 3,371,041	\$ (87,019)	\$ 364,193
	WI Retirement:	\$ 856,855	\$ 999,232	\$ 978,159	\$ (21,074)	\$ 121,303
	Other:	\$ 2,064,264	\$ 2,073,878	\$ 2,052,267	\$ (21,611)	\$ (11,996)
	Sub Total:	\$ 20,880,487	\$ 21,617,725	\$ 21,655,697	\$ 37,973	\$ 775,210
Utilities:						
	Natural Gas:	\$ 102,324	\$ 112,000	\$ 141,068	\$ 29,068	\$ 38,744
	Electricity:	\$ 155,773	\$ 161,583	\$ 183,656	\$ 22,073	\$ 27,883
	Telephone:	\$ 10,515	\$ 13,067	\$ 8,794	\$ (4,273)	\$ (1,722)
	Other:	\$ 15,230	\$ 18,433	\$ 13,677	\$ (4,757)	\$ (1,554)
Building & Grounds:						
	Repairs/Maintenance:	\$ 32,408	\$ 61,167	\$ 46,803	\$ (14,364)	\$ 14,395
	Supplies:	\$ 101,806	\$ 113,433	\$ 125,393	\$ 11,960	\$ 23,588
	Services:	\$ 5,631	\$ 7,408	\$ 5,135	\$ (2,274)	\$ (496)
Rolling Stock/Support Equipment:						
	Equip. Repairs/Maintenance:	\$ 231,302	\$ 242,783	\$ 259,740	\$ 16,956	\$ 28,438
	Parts:	\$ 501,776	\$ 398,454	\$ 439,299	\$ 40,845	\$ (62,477)
	Tires:	\$ 114,324	\$ 123,083	\$ 134,162	\$ 11,078	\$ 19,838
	Equipment Supplies:	\$ 54,218	\$ 49,583	\$ 31,834	\$ (17,750)	\$ (22,385)
	Fuel, Oil, & Lubricants:	\$ 2,338,432	\$ 2,086,857	\$ 2,155,597	\$ 68,740	\$ (182,835)
Administrative:						
	Insurance & Financial:	\$ 589,094	\$ 625,744	\$ 617,968	\$ (7,776)	\$ 28,874
	Rentals/Leases:	\$ 96,404	\$ 99,750	\$ 107,154	\$ 7,404	\$ 10,750
	Training:	\$ 12,062	\$ 19,833	\$ 25,778	\$ 5,945	\$ 13,716
	Supplies, Equipment and Services:	\$ 253,250	\$ 280,642	\$ 309,300	\$ 28,659	\$ 56,051
Operations:						
	Paratransit Providers:	\$ 2,548,330	\$ 2,686,833	\$ 2,543,528	\$ (143,305)	\$ (4,801)
	GAS / RSVP / Exc Rides:	\$ 388,335	\$ 380,917	\$ 369,833	\$ (11,083)	\$ (18,501)
Inter Departmental Charges:						
		\$ 434,598	\$ 483,492	\$ 483,849	\$ 357	\$ 49,251
Depreciation:						
		\$ 3,813,781	\$ 3,645,833	\$ 3,641,788	\$ (4,046)	\$ (171,994)
Interest and Bad Debt Expense:						
		\$ 186,980	\$ 197,517	\$ 197,517	\$ -	\$ 10,537
	Total Operating Expenses:	\$ 32,867,061	\$ 33,426,138	\$ 33,497,571	\$ 71,432	\$ 630,510
Less Depreciation:						
		\$ (3,813,781)	\$ (3,645,833)	\$ (3,641,788)	\$ 4,046	\$ 171,994
Capital Debt:						
		\$ 658,662	\$ 681,858	\$ 681,858	\$ -	\$ 23,196
Fixed Assets:						
		\$ 23,716	\$ 1,104,150	\$ 829,210	\$ (274,940)	\$ 805,494
Federal grant funding for fixed assets						
		\$ (18,973)	\$ (883,405)	\$ (663,368)	\$ 220,037	\$ (644,395)
	Total Expenditures:	\$ 29,716,685	\$ 30,682,908	\$ 30,703,483	\$ 20,575	\$ 986,799
	Reserves generated (used)	\$ 262,855	\$ 43,925	\$ 246,993	\$ 203,068	\$ (15,862)
	Reserve balance-beginning	\$ 198,183		\$ 742,632		
	Reserve balance-ending	\$ 461,038		\$ 989,625		

Madison Metro
Performance Measures
YTD through July 31

	Fixed Route		Paratransit	
	2012	2013	2012	2013
Operating Revenue/Operating Cost	28.49%	28.98%	36.31%	37.42%
Passenger Revenue/Passenger Trips	\$ 0.79	\$ 0.82	\$ 1.12	\$ 1.08
Operating Cost/Passenger Trips	\$ 2.78	\$ 2.83	\$ 34.03	\$ 36.71
Operating Cost/Revenue Hours	\$ 103.86	\$ 107.35		
Operating Cost/Platform Hours	\$ 93.78	\$ 96.74		
Operating Cost/Total Miles	\$ 7.10	\$ 7.17		
Passenger Trips/Revenue Hour	37.40	37.96	2.73	
Passenger Trips/Revenue Mile	2.97	3.00		

Notes

Operating revenue includes all passenger revenue plus paratransit MA Waiver revenue

Operating cost includes "Total operating expenses" less depreciation and expenses associated with County programs

Madison Metro Transit
Year to Year Fixed Route Ridership and Revenue Comparison
Through July 31, 2013 and 2012

Fixed Route Passenger Revenue

2013	January	February	March	April	May	June	July	August	September	October	November	December	Total
Cash fares	\$ 128,244	\$ 124,263	\$ 129,802	\$ 133,392	\$ 124,976	\$ 141,365	\$ 139,599						\$ 921,641
Day passes	\$ 8,079	\$ 7,350	\$ 7,497	\$ 6,152	\$ 8,784	\$ 8,424	\$ 8,478						\$ 54,764
2 ride passes	\$ 23,830	\$ 13,130	\$ 20,658	\$ 10,900	\$ 8,040	\$ 44,510	\$ 59,440						\$ 180,508
10 ride passes	\$ 99,820	\$ 79,625	\$ 83,955	\$ 75,155	\$ 100,565	\$ 67,640	\$ 59,005						\$ 565,765
31 day passes	\$ 157,839	\$ 105,236	\$ 140,891	\$ 130,770	\$ 134,105	\$ 118,010	\$ 120,674						\$ 907,525
EZ Rider/Summer Youth passes	\$ 122,800	\$ 161,760	\$ 161,760	\$ 161,760	\$ 161,760	\$ 30,000	\$ 4,000						\$ 803,840
Total cash, ticket & pass revenue	\$ 540,612	\$ 491,364	\$ 544,563	\$ 518,129	\$ 538,230	\$ 409,949	\$ 391,196						\$ 3,434,043
UW ASM	\$ 271,644	\$ 271,643	\$ 271,644	\$ 271,643	\$ 271,644	\$ 271,643	\$ 271,644						\$ 1,901,505
UW Employees	\$ 150,772	\$ 150,772	\$ 150,772	\$ 150,771	\$ 150,771	\$ 150,772	\$ 150,772						\$ 1,055,402
MATC	\$ 52,571	\$ 69,315	\$ 62,306	\$ 61,867	\$ 47,352	\$ 13,887	\$ 17,837						\$ 325,135
City of Madison	\$ 11,518	\$ 11,347	\$ 11,566	\$ 10,368	\$ 10,178	\$ 9,156	\$ 9,905						\$ 74,038
Edgewood	\$ 8,466	\$ 12,368	\$ 10,187	\$ 10,106	\$ 8,156	\$ 3,045	\$ 3,138						\$ 55,466
St. Mary's	\$ 2,390	\$ 2,711	\$ 3,146	\$ 2,706	\$ 2,758	\$ 2,922	\$ 3,293						\$ 19,926
Meriter	\$ 2,754	\$ 2,673	\$ 2,586	\$ 2,221	\$ 2,253	\$ 1,923	\$ 2,107						\$ 16,517
Dane County	\$ 2,198	\$ 2,100	\$ 2,136	\$ 1,654	\$ 1,650	\$ 1,538	\$ 1,908						\$ 13,184
Commuter	\$ 11,317	\$ 12,142	\$ 13,795	\$ 13,209	\$ 14,668	\$ 13,421	\$ 14,661						\$ 93,213
Total unlimited ride pass revenue	\$ 513,630	\$ 535,071	\$ 528,138	\$ 524,545	\$ 509,430	\$ 468,307	\$ 475,265						\$ 3,554,386
Total passenger revenue	\$ 1,054,242	\$ 1,026,435	\$ 1,072,701	\$ 1,042,674	\$ 1,047,660	\$ 878,256	\$ 866,461						\$ 6,988,429
Cumulative YTD passenger revenue	\$ 1,054,242	\$ 2,080,677	\$ 3,153,378	\$ 4,196,052	\$ 5,243,712	\$ 6,121,968	\$ 6,988,429						
2012	January	February	March	April	May	June	July	August	September	October	November	December	Total
Cash fares	\$ 116,363	\$ 118,857	\$ 113,311	\$ 116,713	\$ 120,271	\$ 120,823	\$ 128,808						\$ 835,146
Day passes	\$ 7,082	\$ 7,530	\$ 6,917	\$ 8,442	\$ 8,732	\$ 8,129	\$ 9,419						\$ 56,249
2 ride passes	\$ 25,860	\$ 9,580	\$ 14,505	\$ 11,060	\$ 8,880	\$ 64,680	\$ 11,940						\$ 146,505
10 ride passes	\$ 111,255	\$ 89,735	\$ 85,650	\$ 79,475	\$ 91,380	\$ 101,275	\$ 53,630						\$ 612,400
31 day passes	\$ 122,348	\$ 128,755	\$ 122,092	\$ 98,285	\$ 94,380	\$ 107,938	\$ 93,692						\$ 767,490
EZ Rider/Summer Youth passes	\$ 99,000	\$ 165,000	\$ 157,000	\$ 165,000	\$ 165,000	\$ 59,010	\$ 10,465						\$ 820,475
Total cash, ticket & pass revenue	\$ 481,907	\$ 519,457	\$ 499,475	\$ 478,975	\$ 488,643	\$ 461,855	\$ 307,954						\$ 3,238,265
UW ASM	\$ 256,804	\$ 256,804	\$ 256,804	\$ 256,804	\$ 256,804	\$ 256,804	\$ 256,804						\$ 1,797,626
UW Employees	\$ 144,798	\$ 144,798	\$ 144,798	\$ 144,798	\$ 144,798	\$ 144,798	\$ 144,798						\$ 1,013,586
MATC	\$ 52,705	\$ 84,875	\$ 80,540	\$ 86,684	\$ 56,483	\$ 20,720	\$ 23,467						\$ 405,473
City of Madison	\$ 11,096	\$ 11,685	\$ 11,152	\$ 10,861	\$ 11,115	\$ 9,820	\$ 10,357						\$ 76,085
Edgewood	\$ 9,942	\$ 14,273	\$ 12,451	\$ 12,097	\$ 8,672	\$ 3,266	\$ 3,378						\$ 64,078
St. Mary's	\$ 3,012	\$ 3,455	\$ 3,471	\$ 3,683	\$ 3,895	\$ 3,802	\$ 4,009						\$ 25,326
Meriter	\$ 3,367	\$ 3,928	\$ 3,873	\$ 3,427	\$ 3,466	\$ 3,459	\$ 3,218						\$ 24,739
Dane County	\$ 2,205	\$ 2,060	\$ 1,940	\$ 1,682	\$ 1,776	\$ 1,695	\$ 1,764						\$ 13,122
Commuter	\$ 9,245	\$ 9,741	\$ 8,999	\$ 8,697	\$ 8,783	\$ 8,846	\$ 9,509						\$ 63,819
Total unlimited ride pass revenue	\$ 493,173	\$ 531,617	\$ 524,027	\$ 528,733	\$ 495,791	\$ 453,209	\$ 457,303						\$ 3,483,854
Total passenger revenue	\$ 975,080	\$ 1,051,074	\$ 1,023,502	\$ 1,007,708	\$ 984,434	\$ 915,064	\$ 765,257						\$ 6,722,119
Cumulative YTD passenger revenue	\$ 975,080	\$ 2,026,154	\$ 3,049,656	\$ 4,057,364	\$ 5,041,798	\$ 5,956,862	\$ 6,722,119						

Madison Metro Transit
Year to Year Fixed Route Ridership and Revenue Comparison
Through July 31, 2013 and 2012

Fixed Route Rides													
2013	January	February	March	April	May	June	July	August	September	October	November	December	Total
Cash fares	70,426	65,704	68,961	58,134	67,358	68,209	71,040						469,832
Day passes	5,111	4,499	5,034	4,317	5,517	4,848	5,313						34,639
2 ride passes	8,335	8,339	8,954	9,206	11,284	13,559	27,268						86,945
10 ride passes	75,490	74,867	70,846	67,227	70,655	53,502	46,249						458,836
31 day passes	159,053	155,956	167,743	151,530	174,380	168,531	177,429						1,154,622
EZ Rider/Summer Youth passes	192,011	189,342	183,642	200,745	220,029	110,646	31,376						1,127,791
Total cash, ticket & pass rides	510,426	498,707	505,180	491,159	549,223	419,295	358,675						3,332,665
UW ASM	244,252	368,939	324,704	309,305	228,975	161,209	175,657						1,813,041
UW Employees	160,084	166,734	165,888	149,311	142,209	122,934	130,747						1,037,907
MATC	45,714	60,274	54,179	53,797	41,176	12,076	15,510						282,726
City of Madison	10,016	9,867	10,057	9,016	8,850	7,962	8,613						64,381
Edgewood	7,362	10,755	8,858	8,788	7,092	2,648	2,728						48,231
St. Mary's	2,078	2,357	2,736	2,353	2,398	2,541	2,864						17,327
Meriter	2,395	2,324	2,249	1,931	1,959	1,672	1,833						14,363
Dane County	1,911	1,680	1,709	1,323	1,320	1,231	1,526						10,700
Commuter	9,841	9,714	11,036	10,567	11,734	10,737	11,729						75,358
Total unlimited ride pass rides	483,653	632,644	581,416	546,391	445,713	323,010	351,207						3,364,034
UW routes 80-85	155,152	272,986	221,537	199,322	136,170	55,866	65,893						1,106,926
Total revenue rides	1,149,231	1,404,337	1,308,133	1,236,872	1,131,106	798,171	775,775						7,803,625
Transfers	73,957	68,637	72,342	61,355	73,602	78,548	95,763						524,204
Non-revenue rides	18,300	16,871	18,877	18,157	24,419	21,512	21,463						139,599
Total rides	1,241,488	1,489,845	1,399,352	1,316,384	1,229,127	898,231	893,001						8,467,428
Cumulative YTD total rides	1,241,488	2,731,333	4,130,685	5,447,069	6,676,196	7,574,427	8,467,428						
2012	January	February	March	April	May	June	July	August	September	October	November	December	Total
Cash fares	66,971	65,298	64,783	59,594	68,150	72,704	66,147						463,647
Day passes	4,067	4,508	4,961	4,599	5,305	5,656	5,789						34,885
2 ride passes	3,185	4,636	6,210	5,594	6,576	13,326	21,713						61,240
10 ride passes	72,398	75,429	73,748	62,891	72,541	56,121	47,513						460,641
31 day passes	141,044	152,218	155,961	144,519	156,671	156,008	151,988						1,058,409
EZ Rider/Summer Youth passes	162,558	196,313	216,313	163,226	211,441	87,437	28,764						1,066,052
Total cash, ticket & pass rides	450,223	498,402	521,976	440,423	520,684	391,252	321,914						3,144,874
UW ASM	228,254	347,822	323,205	261,839	229,875	172,068	185,428						1,748,491
UW Employees	147,261	161,025	151,108	139,336	137,607	124,481	129,471						990,289
MATC	45,830	73,804	70,035	75,377	49,116	18,017	20,406						352,585
City of Madison	9,649	10,161	9,697	9,444	9,665	8,539	9,006						66,161
Edgewood	8,645	12,411	10,827	10,519	7,541	2,840	2,937						55,720
St. Mary's	2,619	3,004	3,018	3,203	3,387	3,306	3,486						22,023
Meriter	2,928	3,416	3,368	2,980	3,014	3,008	2,798						21,512
Dane County	2,089	1,874	1,687	1,463	1,544	1,474	1,534						11,665
Commuter	8,039	8,470	7,825	7,563	7,637	7,692	8,269						55,495
Total unlimited ride pass rides	455,314	621,987	580,770	511,724	449,386	341,425	363,335						3,323,941
UW routes 80-85	149,851	322,161	281,896	210,120	164,279	67,961	74,392						1,270,660
Total revenue rides	1,055,388	1,442,550	1,384,642	1,162,267	1,134,349	800,638	759,641						7,739,475
Transfers	72,942	72,578	71,530	67,890	75,299	89,480	91,344						541,063
Non-revenue rides	22,807	18,445	20,917	19,964	24,101	23,434	23,245						152,913
Total rides	1,151,137	1,533,573	1,477,089	1,250,121	1,233,749	913,552	874,230						8,433,451
Cumulative YTD total rides	1,151,137	2,684,710	4,161,799	5,411,920	6,645,669	7,559,221	8,433,451						

Madison Metro Transit
Year to Year Fixed Route Ridership and Revenue Comparison
Through July 31, 2013 and 2012

Fixed Route Passenger Revenue % Change

	January	February	March	April	May	June	July	August	September	October	November	December	Total
Cash fares	10.2%	4.5%	14.6%	14.3%	3.9%	17.0%	8.4%						10.4%
Day passes	14.1%	-2.4%	8.4%	-27.1%	0.6%	3.6%	-10.0%						-2.6%
2 ride passes	-7.8%	37.1%	42.4%	-1.4%	-9.5%	-31.2%	397.8%						23.2%
10 ride passes	-10.3%	-11.3%	-2.0%	-5.4%	10.1%	-33.2%	10.0%						-7.6%
31 day passes	29.0%	-18.3%	15.4%	33.1%	42.1%	9.3%	28.8%						18.2%
EZ Rider/Summer Youth passes	24.0%	-2.0%	3.0%	-2.0%	-2.0%	-49.2%	-61.8%						-2.0%
Total cash, ticket & pass revenue	12.2%	-5.4%	9.0%	8.2%	10.1%	-11.2%	27.0%						6.0%
UW ASM	5.8%	5.8%	5.8%	5.8%	5.8%	5.8%	5.8%						5.8%
UW Employees	4.1%	4.1%	4.1%	4.1%	4.1%	4.1%	4.1%						4.1%
MATC	-0.3%	-18.3%	-22.6%	-28.6%	-16.2%	-33.0%	24.0%						-19.8%
City of Madison	3.8%	-2.9%	3.7%	-4.5%	-8.4%	-6.8%	-4.4%						-2.7%
Edgewood	-14.8%	-13.3%	-18.2%	-16.5%	-6.0%	-6.8%	-7.1%						-13.4%
St. Mary's	-20.6%	-21.5%	-9.4%	-26.5%	-29.2%	-23.1%	-17.9%						-21.3%
Meriter	-18.2%	-32.0%	-33.2%	-35.2%	-35.0%	-44.4%	-34.5%						-33.2%
Dane County	-0.3%	2.0%	10.1%	-1.7%	-7.1%	-9.3%	8.2%						0.5%
Commuter	22.4%	24.7%	53.3%	51.9%	67.0%	51.7%	54.2%						46.1%
Total unlimited ride pass revenue	4.1%	0.6%	0.8%	-0.8%	2.8%	3.3%	3.9%						2.0%
Total passenger revenue	8.1%	-2.3%	4.8%	3.5%	6.4%	-4.0%	13.2%						4.0%
Cumulative YTD passenger revenue	8.1%	2.7%	3.4%	3.4%	4.0%	2.8%	4.0%						

Fixed Route Rides % Change

	January	February	March	April	May	June	July	August	September	October	November	December	Total
Cash fares	5.2%	0.6%	6.4%	-2.4%	-1.2%	-6.2%	7.4%						1.3%
Day passes	25.7%	-0.2%	1.5%	-6.1%	4.0%	-14.3%	-8.2%						-0.7%
2 ride passes	161.7%	79.9%	44.2%	64.6%	71.6%	1.7%	25.6%						42.0%
10 ride passes	4.3%	-0.7%	-3.9%	6.9%	-2.6%	-4.7%	-2.7%						-0.4%
31 day passes	12.8%	2.5%	7.6%	4.9%	11.3%	8.0%	16.7%						9.1%
EZ Rider/Summer Youth passes	18.1%	-3.6%	-15.1%	23.0%	4.1%	26.5%	9.1%						5.8%
Total cash, ticket & pass rides	13.4%	0.1%	-3.2%	11.5%	5.5%	7.2%	11.4%						6.0%
UW ASM	7.0%	6.1%	0.5%	18.1%	-0.4%	-6.3%	-5.3%						3.7%
UW Employees	8.7%	3.5%	9.8%	7.2%	3.3%	-1.2%	1.0%						4.8%
MATC	-0.3%	-18.3%	-22.6%	-28.6%	-16.2%	-33.0%	-24.0%						-19.8%
City of Madison	3.8%	-2.9%	3.7%	-4.5%	-8.4%	-6.8%	-4.4%						-2.7%
Edgewood	-14.8%	-13.3%	-18.2%	-16.5%	-6.0%	-6.8%	-7.1%						-13.4%
St. Mary's	-20.7%	-21.5%	-9.3%	-26.5%	-29.2%	-23.1%	-17.8%						-21.3%
Meriter	-18.2%	-32.0%	-33.2%	-35.2%	-35.0%	-44.4%	-34.5%						-33.2%
Dane County	-8.5%	-10.4%	1.3%	-9.6%	-14.5%	-16.5%	-0.5%						-8.3%
Commuter	22.4%	14.7%	41.0%	39.7%	53.6%	39.6%	41.8%						35.8%
Total unlimited ride pass rides	6.2%	1.7%	0.1%	6.8%	-0.8%	-5.4%	-3.3%						1.2%
UW routes 80-85	3.5%	-15.3%	-21.4%	-5.1%	-17.1%	-17.8%	-11.4%						-12.9%
Total revenue rides	8.9%	-2.6%	-5.5%	6.4%	-0.3%	-0.3%	2.1%						0.8%
Transfers	1.4%	-5.4%	1.1%	-9.6%	-2.3%	-12.2%	4.8%						-3.1%
Non-revenue rides	-19.8%	-8.5%	-9.8%	-9.1%	1.3%	-8.2%	-7.7%						-8.7%
Total rides	7.8%	-2.9%	-5.3%	5.3%	-0.4%	-1.7%	2.1%						0.4%
Cumulative YTD total rides	7.8%	1.7%	-0.7%	0.6%	0.5%	0.2%	0.4%						