MADISON PUBLIC LIBRARY 2014 PROPOSAL to CUT 3% from OPERATING BUDGET Proposal 1

In order to realize personnel and operational savings to meet the Mayor's 3% cut budget, we recommend <u>discontinuing services for 2014</u> at the Ashman Branch Library.

Savings would be reflected as follows:

up to 8 Permanent staff Hourly staff	334,788.61 7,331.39
Utilities	55,941.00
Branch Janitorial	14,184.00
Internet Access	<u>2,940.00</u>
Grand Total	415,185.00

MADISON PUBLIC LIBRARY 2014 PROPOSAL to CUT 3% from OPERATING BUDGET Proposal 2

In order to realize personnel and operational savings to meet the Mayor's 3% cut budget, we recommend <u>closing</u> the Ashman Branch Library.

Savings would be reflected as follows:

up to 7 Permanent staff	291,770.00
Utilities	74,541.00
Branch Janitorial	14,184.00
Common Area Maintenance	31,750.00
Internet Access	<u>2,940.00</u>
Grand Total	415,185.00