

MARCH 2013 WRITTEN REPORT OF SUPERVISOR'S ACTIVITIES

EAST PARKS – CRAIG KLINKE, SUPERVISOR

Weather conditions in February created difficult situations for ice maintenance. The rinks at Warner and Heritage Heights shut down at the beginning of the month due to warm temperatures and a lot of rain. However, we have still managed to keep all of Tenney and Olbrich open. Our staff has put in a lot of time, expertise, and skill to bring Tenney and Olbrich back and to keep them in good condition. We have to thank the Adopt an Ice group at Olbrich for all of the work they have done. If it wasn't for their efforts, Olbrich Hockey would probably be closed for the season.

Snow removal operations have gone really well this winter. We've been able to keep on top of things and perform our responsibilities in an efficient and timely manner. We've even been able to remove snow from our bus stops routes at an impressive rate. We've found that tool cats are an invaluable asset and improve our operations when removing snow.

As we move forward into March, we will be shutting down rink operations for the year. Soon, we will be removing and painting hockey boards. We will begin our annual "shop time" which allows us to perform maintenance on tables, benches, barrels, and hockey sections. We will be pruning and picking up brush and trash as well. We will begin to get equipment ready for summer operations. We are looking forward to the changing of the seasons and will be ready for the warm days ahead.

WEST PARKS – LISA LASCHINGER, SUPERVISOR

February was another great month for our winter activities. Crews continued with ice maintenance through the entire month and the ice rinks remained open through March 3. We even brought out the ice planers during the last week to help improve the skating surface. In addition, we experienced a good amount of snow and freezing rain throughout the month, which kept crews busy with snow and ice removal on our assigned routes.

We will be stepping up preparations for the upcoming season. The seasonal hiring process has begun and we will be conducting interviews the second week of March. With ice season coming to an official close, we will be removing and repairing hockey boards and cleaning the warming houses for the upcoming season. We will also continue with pruning in the parks in addition to repairing picnic tables and barrels. Our ice equipment will be serviced and prepared for the growing season as well. March will likely pass very quickly and Spring will be here before we know it!

CONSERVATION – RUSS HEFTY

Winter continued on in full force in February with average temperatures 2 degrees below normal, and snowfall totaling nearly 23 inches (4th snowiest February). There was a brief thaw in the middle of the month.

Cross country ski grooming was a major focus of activity for the staff during February. This winter has offered greater recreational opportunities compared to last year because of increased snowfall. Staff has noticed an uptick in conflict between different winter user groups at Elver Park. Dog walking and snow shoeing on the trails is hampering our ability to maintain high quality groomed cross country ski trails. We have received complaints from skiers regarding these conflicts.

During the February thaw period conservation field staff worked at Edna Taylor and Cherokee Marsh cutting exotic shrubs as part of ongoing oak savanna restoration efforts.

Operation Fresh Start began work at Turville Point clearing trees under the large oaks. They are cutting ash, cherry, basswood, and buckthorn that had grown up into the canopy of the open grown oaks. This project will restore the historic oak savanna tree structure and will allow the restoration of native grasses, sedges and forbs on the groundlayer.

FACILITIES MAINTENANCE – TOM SKAIFE

February is the beginning of spring for Facilities Maintenance as much of our work is geared for the upcoming seasonal change.

February Projects

- Odana Golf Clubhouse is going through a small remodel to better serve staff and the public.
- Plumbing upgrades have been taking place at all for city courses in preparation of opening.
- Marshall mooring field equipment has been inspected and replacement parts ordered for spring installation.
- Planning and expediting parts for our upcoming electrical service upgrades.
- Breaking down and replacing pool pump seals for spring installation.
- Maintaining and repairing our winter facilities. Flooding hydrant rebuilding, thawing, and pump/well inspections.

March projects

- Blowing out winter water systems at end of skating season.
- Installing drinking fountain on exterior of Tenney Shelter.
- Inventory and order of replacement parts prior to spring water activation.

MALL CONCOURSE – TOM SKAIFE, SUPERVISOR; LAURA BAUER, LEADSWORKER

Construction of the 100 Block Foundation Project is ramping up on State Street. Buildings are coming down, the construction fence now encompasses more than a block of sidewalk on Fairchild and W. Mifflin, and we've removed three trash receptacles which had become inaccessible.

A benefit of this year's more seasonable winter weather was that the Winter Festival was able to be held. The last few years have not been great for the festival because of protest crowds and warm weather, but this year everything seemed to cooperate.

Usually this is the time of the year when we're thinking about getting the sidewalks cleaned up for spring, but we this year continue to receive significant snow. Fortunately the daytime temperatures and higher angle of the sun as we move toward spring make it easier to get the walks cleared. Despite the snow, however, planning for this summer's floral program has begun. We've met with a representative from the Business Improvement District, the BID's landscape contractor, and Olbrich Garden's Director of Horticulture. We're looking forward to another year of successful collaboration on the planter tubs and the sidewalk beds.

As we move through March and the snow melts, we will be working on washing bus shelter windows, changing the sidewalk banners over to the spring graphic, cleaning up the sidewalks so that regular sidewalk sweeping can resume again, and replacing planter tubs that were brought in to facilitate snow removal.

FOREST HILL CEMETERY – KEVIN SORENSEN

February weather has left us with about 3 inches of ice over the top of 18 inches of frozen ground. This leaves dangerous and difficult conditions for locating and opening graves. We still have lots of tree cleanup work to do but much of it is frozen down. Hopefully it warms soon so we can get into the sections and start spring cleanup. Regular snowfalls have kept us busy with plowing and sanding of our roads, sidewalks and parking lots.

Forest Hill staffing is at 5.6 permanent employees. February burial numbers, lot sales and revenue are as follows:

Interments: 8 Lots Sold: 10 Revenue: \$25,095.00

OLBRICH GARDENS – ROBERTA SLADKY

As previously reported, Olbrich staff and architects from HGA have begun Phase I of the Olbrich renovation and expansion project planning. Two public meetings have taken place – here is more information.

Public Stakeholder Meeting 1, Tuesday, January 15 | 6:30 – 8:30 pm

Pre-Design: **Evaluate & Refine Planning Concept**

Completed: video, presentation and notes available at

<http://www.olbrich.org/about/expansionproject.cfm>

Public Stakeholder Meeting 2, Thursday, February 21 | 6:30 – 8:30 pm

Pre-Design: **Final Planning Concept Presentation**

Completed: video, presentation and notes available at

<http://www.olbrich.org/about/expansionproject.cfm>

Public Stakeholder Meeting 3, Mon, March 25 | 5:00 – 7:00 pm (meeting ends by sundown in observance of Passover.

Schematic Design: **Initial Concepts**

Public Stakeholder Meeting 4, Mon, April 22 | 6:30 – 8:30 pm

Schematic Design: **Evaluate & Refine Concept**

Public Stakeholder Meeting 5, Mon, May 20 | 6:30 – 8:30 pm

Final Schematic Design Presentation

Visitor comment from the past month:

12.31.12 via email: *'Thank you so much! As always, we had a fabulous time learning and exploring ☺'* Emily S (teacher who attended Tropical Explorer from Madison K-12)

Numbers

OBG Attendance (counted from 9 – 4 only + event participants)	2013	2012
January 1 - 31	9,019	10,785
YTD January 31	9,019	10,785
Total Member Households (individuals*) Dec 31	6,351 (9,757)	6,262 (9,563)

**based on the number of membership cards issued*

OBG City of Madison Major Revenue Categories (unaudited)	YTD 1/31/2013	YTD 11/31/2012
Bolz Conservatory Admission YTD	\$4,728	\$4,441
Room Rentals YTD*	\$10,204	\$7,330
Catering Percentage Revenue YTD**	\$510	\$696
TOTAL YTD	\$15,442	\$12,467

*accrued at time of booking – up to 21 months before the rental date, ** accrued on a monthly basis following each catered rental

March Public Events at Olbrich Botanical Gardens call **608-246-4550** for more info

Evjue Commons Art Exhibit: Wild Things, by Madison Contemporary Fiber Artists, Sundays, through Apr 7, 2013

Bolz Conservatory Exhibit: Flora of Tropical Thailand, through Mar 24, 2013

Olbrich's Winter Concert Series:

Mar 3 Music Experience **Opan Jii** Latin Quartet (1\$ donation suggested)

Mar 10 Kicks for Kids **Clare Norelles Songs & Stories from Around the Earth** (1\$ dona)

Mar 17 Music Experience **Brandon Beebe** (1\$ donation suggested)

Mar 24 Botanical Boogie **Universal Sound** (set up for dancing with \$2 cover)

Mar 31 Music Experience **Mad City Jug Band** (1\$ donation suggested)

Spring Flower Show: Wisconsin Woodlands, March 9 – 24, 10 am – 4 pm (\$2 donation suggested)

Primrose Sale Sat, March 9, 9 am while supplies last

Cocktails in the Conservatory, Fri, Mar 22, 7 – 11 pm with DJ Trichrome! (\$6 cover charge) cash bar

Spring Flower Show Plant Sale, Mon, Mar 25 12 noon while supplies last

Bolz Conservatory closes for maintenance Apr 1 – 12

Education – March classes and programs call **608/246-4550** for info/registration or visit www.olbrich.org

Wellness at the Gardens

Yoga, Mondays 5:30 pm – 6:45 pm and Thursdays, 7:30 – 8:45 am (drop in OK)

Yogalates, Wednesdays, Jan 9 – May 22 (no class 10/31 & 11/28), 5:30 – 6:30 pm

Tai Chi Meditation, Mondays, Jan 14 – Mar 11, 6 – 7 pm

Classes & Workshops for Adults

The Making of Art in Bloom at the Milwaukee Art Museum, Sat, Mar 2, 1:30-3 pm

Grow Your Own Organic Vegetable Seedlings, Tues, Mar 5, 6:30 – 8 pm

The Good, the Bad, and the Hungry – Wildlife in Your Garden, Thu, Mar 7, 6:30 – 8:30 pm

Color Strategies, Sun, Mar 10, 9:30 – 4:30 pm

Introduction to Permaculture's Ethics, Principles, and Resources, Tue, Mar 12, 6:30 – 8:30 pm

Tea for Thee, A Victorian-style Tea Party, Sat, Mar 16, 1:30 – 3 pm

Papermaking and dCard Making with Thai Flowers, Sat, Mar 16, 1:30 – 4:30 pm

Gardening for Pollinators, Wed, Mar 20, 6:30 – 8:30 pm

Pruning Pointers Workshop, Sat, Mar 23, 9 am – noon

Coiled Sweetgrass Basket, Sat, Mar 23, 9 am – 3 pm

Fruit Tree Grafting, Sat, Mar 23, 1 – 3 pm

Scionwood Exchange (Fruit-tree Grafting) Sat, Mar 23, 3 – 5 pm FREE Walk-in!

Perennials for Autumn Color, Tue, Mar 26, 6:30 – 8 pm

Sweet Scents for the Garden: The Most Fragrant Plants, Wed, Mar 27, 6:30 – 8:30 pm

All About Willow, Sat, Mar 30, 10 am – noon

Rustic Willow Trellis Workshop, Sat, Mar 30, 1 – 4:30 pm

Learn & Play Together

Toddler Story & Stroll: Rainforest Romp Series

Sloths, Tue, Mar 5, 10 – 11 am

Frogs, Tue, Mar 12, 10 – 11 am or Sat, Mar 16, 10 – 11 am

Snakes, Tue, Mar 19, 10 – 11 am

I Wonder...Series (In honor of the 75th anniversary of the Caldecott Medal for distinguished picture books, Olbrich is kicking off a new series of evening classes that combines literacy and science to explore the natural world.) *grades K-3 with an adult*

What Does Endangered Mean? Fri, Mar 1, 6:30 – 7:30 pm

Morning in the Rainforest, Sat, Mar 16, 8:30 – 9:30 am

Flower Fairies, Wed, Mar 27, 10 – 11:30 am

FORESTRY – MARLA EDDY

Forestry Section	Total Trees	Total Hours
Cycle Pruning	523	520.5
Pruned by Request	247	330
Small Tree Pruning Cycle	460	147.5
Tree Removal	53	153.75
Storm Work/Hangers		25
Unfilled Vacancy		312
Snow Removal		787.25

West forestry completed district cycle pruning in Forestry Maintenance District 5 at the end of the month and began pruning for 2013 City Engineering projects. The east side began a little bit of pruning in Forestry Maintenance District 6 before moving to pruning for 2013 City Engineering projects.

Special projects for the month include:

- Pruning and removal at Yahara Golf Course

Midway through the month of February the Forestry Section began Emerald Ash Borer (EAB) branch sampling. This sampling was done the same time last year. We have 173 plots that arborists will be visiting to collect branches from ash street trees. Then staff will peel the bark of the branches to look for EAB larvae. The nearest EAB infestation to our City is in Janesville, Wisconsin.

Forestry Specialists have been reviewing private development plans, preparing planting routes for Utility Cooperators for spring planting and overseeing EAB branch sampling.

GOLF – RAY SHANE

Looking outside, it is difficult to imagine that we could be just a couple of short weeks from having the courses open for play. This past month has been extremely busy and productive. A PGA Golf Professional has been retained as the City's Golf Clubhouse Supervisor and six Assistant Golf Professionals have been selected. Beverage and golf cart agreements are, or will be finalized in the next day or two, and an agreement has been tentatively reached for providing the golf shop merchandise.

Staff worked closely with our POS provider last week to get on-line tee time reservations installed for the golf courses along with updating the program and touch screens in the clubhouses. The next couple of weeks will be extremely busy in finalizing vendors for food and beverage and for preparing the buildings for opening. Goodman Maintenance has been extremely helpful this past month with the clubhouse buildings.

Maintenance staff is on schedule for equipment repairs and the grinding of the reels. Most of the maintenance supplies have been ordered and we are awaiting delivery. Returning staff are being contacted and new staff interviews will begin this week.

PLANNING AND DEVELOPMENT – KAY RUTLEDGE

Tenney Park Maintenance Bridge

All re-bar is in place and the contractor is ready to pour the deck. The project was shut down for the winter at the end of December. If we get a spring thaw that lasts a week they may start up again and pour the deck. If not, they will be back on site as soon as weather allows.

Highland Manor Open Space

The City was notified in February that they received a grant award of \$1,176,158 from FEMA to construct a 'Safe Room' Shelter in the Highland Manor Open Space. City staff will begin the process of designing the shelter and other associated improvements in compliance with the grant award.

Blackhawk Park

Development of plans to incorporate two additional playground components and resolve drainage issues is underway. The neighborhood has provided their share of the funding to move forward with the project (\$15,000); playground equipment has been ordered and will be installed in the spring. A proposed shelter design and preliminary cost estimate has been developed. An RFQ for the structure is anticipated to be released in early March after getting input from the neighborhood.

Central Park

Final plans and specifications are nearly complete for Phase 1A of the construction in 2013; comments have been received from the DOT and are being addressed. The contract will go out for bid in the spring, with construction estimated to start in June. Real Estate has completed the acquisition of the necessary ROW easements for the construction of the Few Street Crossing; development of the construction drawings for Phase 1B (including the transportation/bike path improvements along Wilson Street) is underway. Construction for this project is also scheduled later in 2013 after we obtain DOT approval.

Reindahl Park Splash Pad

Staff held a public input meeting on February 19th to present the conceptual design of the Reindahl Park splash pad and corresponding amendment to the Reindahl Park Master Plan. Staff will be presenting the splash pad concept at the Urban Design Commission meeting on March 6th and the Board of Park Commissioners on March 13th.

Tenney Park/Yahara River Parkway

Staff has been working with the Friends of the Yahara Parkway to plan for 2013 projects and will be meeting in March to review proposed invasive removals for 2013. As part of the Thornton Avenue Road reconstruction project, 7 declining trees within Tenney Park along the Yahara Parkway will be removed by the contractor. Reconstruction of Thornton Avenue is anticipated to begin at the end of March.

Park Native Plantings

Staff submitted a request for quotation for installation and maintenance of native plantings at the following parks: Baxter Park, Giddings Park, Hoyt Park, James Madison Park, and Mayfair Park. Quotations are due in mid March.

Odana Golf Course

Staff is working on design improvements for the HWY 12/Beltline landscape buffer at the Odana Golf Course related to the ATC construction. Design improvements include landscaping, fencing and berms to provide a visual and sound buffer between the golf course and HWY 12.

Reservoir Park

Staff met with the Alder and neighborhood representatives on February 19th to discuss landscaping and future park improvements. Staff is working with the Water Utility on the design and plans for slope stabilization along the reservoir in conjunction with the construction of the new Booster Pump Station at Reservoir Park. Staff is also beginning the initial research and design of playground improvements at Reservoir Park, with neighborhood meetings to be scheduled in the near future.

Park Landscaping

The annual park landscaping contract was awarded to Dan Larsen Landscaping with a bid of \$50,646.50. This contract includes plantings at Burrows, BB Clarke, Glenwood, Hammersley, Hiestand, Lost Creek, Marshall, Olive Jones, Tenney, Vilas, and Warner Parks and Glenway and Odana Golf Courses, and memorial tree plantings, including pilot edible landscaping projects for park signs without landscaping.

Cypress Splash Pad

Bids were received for installation and associated site work for the shade structure at Cypress Park. The low bidder was Madison Commercial Landscapes at \$6,992.00. Staff has received the building permit and construction is anticipated to begin in May.

Playgrounds

The installation of a new swing at James Madison Park is underway as well as improvements to the playground at Goodman Park. Discussions with the neighborhood regarding playground projects at Nakoma, Eastmorland, Junction Ridge and Worthington Parks are scheduled to begin soon.

Warner Park Boat Launch Dredging

Final plans/specifications were completed for the dredging of the boat launch, scheduled as a 2-phase project in 2013. We will be removing around 300 CY of material in spring before the opening fishing day, then come back in December 2013 to complete the project. The DNR permit application is complete and has been submitted. The contract was advertised in February. Eight bids were received on February 22nd. Bids will be opened March 1st.

Breese Stevens Field Lighting/Sound System Improvements

Parks staff and Strand Engineering continue to work on costs and packaging options for the installation of a new PA system and new more efficient light fixtures for Breese Stevens Field. These improvements have been budgeted for in 2013, with installation planned for October/November.

Breese Stevens Field Concrete Deck Repairs

Staff are working with Graef – USA Engineers to come up with plans and specs to repair deck de-lamination areas along the main walkway at Breese. This work is to be done in between the spring and fall seasons, anticipated to be July 29th to August 23rd. The consultant is working on plans/specs during the month of February.

Rennebohm Park Tennis Court Lighting Improvements

Continuing to work on plans and specs for the removal/replacement of the tennis court lights at Rennebohm Park. In February we worked with Musco Lighting on revisions of the pole placement and fixture aiming in an effort to minimize trespass light. If we can't meet the ordinance requirement of 0.5 foot candles at 10' off the property line we are required to ask the Building Code Board for a variance. The lights will be replaced after the tennis season is over (October/November, 2013).

Reindahl Park Softball Complex

The Goodman Foundation decided not to move forward with the softball complex at Reindahl Park. Staff will be closing out the consultant's contract.

Tenney Park Lagoon Control Structure

The DNR has approved the new control structure design. The project goes before the Board of Public Works on March 6th for approval of plans and specs for advertising. The project will be bid in mid-March.

Bowman Field

Strand Associates was selected to complete the design work for the new lighting system. The project kick-off meeting is scheduled for March 5th. The work will include plans, specifications and estimates for the upgrading of the electrical distribution system, the removal/replacement of the athletic field lights for the baseball diamond as well as input/costs for the removal and replacement of the softball diamond lighting systems in out years. The baseball lighting improvements and distribution improvements have been budgeted for in 2013.

Wingra Park

Working with our Construction crew on a minor re-grading plan and a new backstop for the softball diamond at Wingra Park. Plans are to replace the old backstop and feather topsoil onto the softball diamond outfield to remove the "humps/dips" that have appeared over the years.

Tennis Court Resurfacing

Plans and specs were completed for the annual tennis court resurfacing contract. Courts to be resurfaced in 2013 are Odana Hills East (3 courts); Wexford (2 courts); and Kennedy Parks (2 courts). Cracks are filled, a leveler course is installed to fill puddles, a resurfacer course is placed, then finally the new (green) color coat is applied. Bids are due March 1st.

Brittingham Park

Staff met with representatives from the neighborhood and the Alder on January 23rd regarding the path and seating area project in Brittingham Park, at the intersection of Proudfit and North Shore Drive (201 Proudfit Street). The project's first public information meeting is scheduled for March 18th. The proposed sidewalk railroad crossing will be submitted to the OCR in March.

Warner Park Bike Path

Staff is working with City Engineering on a project to replace the bike path and associated ancillary trails in Warner Park. The bike path will be upgraded to meet current AASHTO standards, and two bridges will be replaced to meet these standards as well as ADA-accessibility requirements. A public input meeting will be held on March 7th regarding the project.

Olbrich Botanical Complex

The roof replacement project was advertised and bids were opened in January. Joe Daniels Construction was the low bidder at \$1,060,000. Construction will begin in March. The ADA-accessible bathroom project at Olbrich was advertised for bid in February. Bids will be opened March 1st. The building expansion facility planning project held its second public input meeting on February 21st. The third public meeting is scheduled for March 25th. The project's core team continues to meet bi-weekly to discuss and review materials prepared by the design consultant. All of these projects are managed by City Facilities Management in partnership with Parks staff.

Forest Hill Cemetery

Masonry repairs will continue in 2013 for the buildings at Forest Hill Cemetery. Some work was completed in 2012 on the Chapel and the Receiving Vault buildings, additional work on both of these buildings is being bid in February. This work should complete the preservation of the Receiving Vault and the restoration of the Chapel. The repointing of the remainder of the office will be bid out after we evaluate priorities for the remaining funding in 2013. This project is managed by City Facilities Management in partnership with Parks staff.

Garver Mill

The study is well under way with emphasis on gathering data. 'What Makes a Brick Happy', the first of a series of presentations to the public was held on February 7th at Olbrich Gardens. This meeting helped to communicate the conditions for making successful masonry wall repairs and discussed techniques used to evaluate the condition of the masonry distress at Garver. This project is managed by City Facilities Management in partnership with Parks staff.

Other Projects

- Working with City Engineering on a shoreline restoration project at Paunack Park.
- Participated in Neighborhood Resource Teams and/or Neighborhood Development Plans for Owls Creek, Arbor Hills/Leopold and Hoyt Park.
- Parks lighting projects are underway to replace lighting with more energy-efficient fixtures. Replacements have been underway at Olbrich Botanical Complex, Brittingham, and Goodman Building B. This project is managed by City Facilities Management in partnership with Parks staff; Parks Operations staff are replacing the fixtures as the new fixtures arrive.

COMMUNITY SERVICES – CHRIS PEDRERTI

Park Programs – Anne Whisner/Laura Whitmore

February was another busy month for Winter Activities throughout the Park System. On Feb. 6 Madison Parks partnered with the Madison Parks Foundation to present an outdoor screening of the movie "Miracle" at Tenney Park ice rink. Hundreds of people gathered to watch the movie, skate, and get autographs from special guests and USA gold medal team members, Mark Johnson and Bob Suter. It was a magical night in the park and a great kickoff to the "Moonlight Movie Series" that will be held throughout the year. The Daddy/Daughter Dance was held at WPCRC, and a sold out event captured great moments between Fathers and Daughters as they danced and had a great time. Our Groove and Glide parties at the ice rinks wrapped up with a special Valentine's Day party at Tenney Park. There was even a marriage proposal (and acceptance) during the event. We partnered with the Friends of Olin Turville Park for another successful candlelight ski event on Saturday, February 23. February was a great month for the ice skating rinks and cross country ski trails. Even with some up and down temperatures and lots of snow, we are experiencing one of the best seasons for winter activities in our parks. We continue to have great ice conditions at our rinks heading into March. This is due to the hard work and dedication by Parks Staff and the Adopt Ice Volunteers who make it possible to have great ice throughout the city. Parks staff have been busy marketing the city programs, we have recently had booths at the Garden Expo, Fishing Expo, and will be at the upcoming Kids Expo. We are busy planning, hiring, and programming Spring/Summer events.

Upcoming Events:

- Friday, March 1: The Mother/Son Beach Party will be held at WPCRC. A continuation of our successful dance series which included the Family Hoedown, and Daddy/Daughter Dance.
- Monday, March 4: Madison Parks and the Madison Parks Foundation will be hosting the Annual Volunteer Celebration and Awards at Olbrich Gardens. This is a great opportunity to thank our many volunteers throughout the park system and present some special awards to groups and individuals.
- Wednesday, March 6: Think summer, Goodman Pool Swim Lessons and Waves Swim Team registration open.
- Saturday, March 16: Walk with a Doc continues at Olbrich Gardens.
- Saturday, March 30: Meet the Pro/Beat the Pro event at Odana Golf Course. A kickoff to the golf season and introduction to our new City Golf Pro, Ian Nicoll. A closest to the pin contest will match your skill level to the Pro.
- Saturday, March 30: Dog Park Clean Up Day. We will be coordinating projects at each of the off leash dog parks for volunteers.
- Earth Day, April 27: Coordinated Volunteer Projects throughout our Parks system.
- Saturday, May 11: New Spring "Fresh Air Craft Fair" at Elver Park.

- Ride the Drive: Planning for the events is in full swing, the date of the downtown event will be Sunday, June 2, with the neighborhood Ride the Drive being held on Sunday, Aug. 18. A west side location has been approved that will include Garner Park, Rennebohm Park and a course that includes Segoe Road and Regent St. Full details will be available on our website soon.

MONTH TYPE OF CONTACT

Column1	Alcohol related issue	Behavioral Ban	Check area/ Foot Patrol	Citizen Complaint Taken	Positive Customer Contact	Damage to Property	Dog Violation	Drugs
August	23	16		7	38	5	8	
September	15	4		8	44	4	6	
October	7	11	1	6	32	1	2	1
November	2	0	2	4	2	0	1	0
December	3	0	15	0	19	1	4	0
2012 ytd total	50	31	18	25	135	11	21	1
2013								
January	6	0	26	0	45	4	4	0
February	3	1	13	0	70	4	6	0
March								

MONTH TYPE OF CONTACT

Column1	Event without reservation	Found Property	Graffiti	No Permanent Address Issue	Incident	Maintenance Needed	Misc	Not open
August	2		5			18	20	9
September	1		3	36		48	46	10
October	1		4	10	1	20	3	13
November	0	3	1	6	0	0	0	2
December	0	8	0	2	6	1	0	6
2012 ytd total	4	11	13	54	7	87	69	41
2013								
January	1	7	1	11	13	17	1	1
February	0	14	0	19	11	39	0	8
March								

Column1	Overflowing trash	Parking Issue	Sport without reservation	Vandalism	Negative Reports	Positive Reports
August	3		0	5	96	58
September	1		1	3	176	90
October	0	4	0	8	80	35
November	0	0	0	0	21	2
December	1	3	0	1	51	19
2012 ytd total	5	7	1	17	404	204
2013						
January	6	9	0	2	108	46
February	0	20	0	2	140	70

NEGATIVE CONTACTS - TOP FIVE PARKS

—	1	2	3	4	5
August	Warner	Olbrich	Britt	Reindahl	Olin
September	Warner	Reindahl	Britt	Tenney	Olbrich
October	Warner	Olin	Vilas	Reindahl	Tenney
November	Warner	Mayfair	Olin	Penn	Brittingham
December	Tenney	Warner	Garner	Door	Olbrich
2013					
January	Tenney	Olbrich	Warner	Demetral	Elver
February	Warner	Olbrich	Brittingham	Tenney	James Madison
March					

POSITIVE CONTACTS - TOP FIVE PARKS

—	1	2	3	4	5
August					
September					
October					
November					
December					
2013					
January					
February	Olbrich	Tenney	Warner	Odana	Elver
March					

WARNER PARK COMMUNITY RECREATION CENTER – BRAD WEISINGER

Early Out and In-to Fun:

WPCRC encourages students to partake in safe activity, socialization and bball at WPCRC. WPCRC offers FREE open gym and game room use for middle and high school students on Mondays 4-5:30 p.m. No ID card or admission fee required for this timeslot (some basketballs are provided); we only ask that you wear proper gym shoes and display good behavior.

The game room provides space for youth to do homework (free wi-fi), play Wii or X-Box, play a game of pool or foosball. PLUS, there are board games and puzzles upon request. Please call (608) 245-3690 ext 0 for more info information!

9th Annual 2013 SpringFest

Come for the fun; stay for the day and shop at the 9th annual SpringFest Arts and Craft Show. On Saturday, April 6 from 9am- 3pm, there will be music, good food and fun aplenty.

Madison Audubon Art Fair

The Madison Audubon Society Art Fair, now in its 37th year, is a major fundraising event that helps support the Society's missions of wildlife habitat restoration and preservation, community education, and advocacy on behalf of birds and the environment. The event is hosted at the Warner Park Community Recreation Center and grounds. Come and enjoy on Saturday - May 4, 2013
9:30 am - 4:30 pm.

Admissions and Passes

	YTD 2012	YTD 2013	% Rev Budget	% Change
Pass Plans	\$20,058.00	\$17,016.00	27%	-15%
Admissions	\$6,339.00	\$6,847.00	17%	8%

Concessions and Catering

Calendar Year	January Revenue	Revenue YTD	% Rev budget	% Change
2012	\$3,209.96	\$3,209.96		
2013	\$2,546.08	\$2,546.08	18%	-21%

Exercise Room, Game Room and Open Gym

	2012	2012	2013	2013
Service Area	January Visits	YTD Visits	January Visits	YTD Visits
Exercise Room	3,961	3,961	3,644	3,644
Game Room	220	220	172	172
Open Gym	489	489	575	575
Combined Totals	4,670	4,670	4,391	4,391

Facility Rentals

Calendar Year	January rental totals	No. Free	% Free	Rentals YTD	Free Rentals YTD	% Free YTD	YTD Revenue	% Rev budget
2012	101	40	40%	101	40	40%	\$5,864.84	

2013	98	38	39%	98	38	39%	\$5,710.75	10%
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Calendar Year	YTD hrs	YTD hrly participations
2012	232	8,497
2013	229.50	8,144

Playroom Revenues

	2008	2008 NPC	Grand Total	2009	2009 NPC	Grand Total	2010	2011	2012	2013	% Change
Jan	\$105.00	\$37.50	\$142.50	\$81.00	\$37.50	\$118.50	\$75.00	\$279.50	\$107.00	\$103.50	-3%
Annual Total	\$105.00	\$37.50	\$142.50	\$81.00	\$37.50	\$118.50	\$75.00	\$279.50	\$107.00	\$103.50	-3%

YTD 2013 Age Profile

2013 Jan-Dec,	Preschool – Elementary	103
	Middle and High School Activity	
	Middle and High School Early Release	141
	Middle School Socials	243
	Youth Basketball Games	600
	Youth Basketball Practices	240
	Structured Service	123
	Neighborhood Center Nights	120
	Total Youth	1450

YTD Income Compliance

Income levels are based on households with 1 – 8 family members.

HUD 1	HUD 2	HUD 3
HUD 4		

57% compliance - YTD

