FIXED ROUTE
Operating Statistics For Periods Ending 11/30/2011 & 11/30/2012

CURRENT MONTH

YEAR TO DATE

			1			
Actual	Actual	Variance		Actual	Actual	Variance
2011	2012	2011 to 2012		2011	2012	2011 to 2012
			Service Supplied			
475,557	482,647	7,090	Total (Vehicle) Miles	5,153,090	5,229,741	76,651
32,237	32,078	(159)	Revenue Hours	350,276	355,818	5,542
35,911	35,859	(52)	Total (Vehicle) Hours	388,236	430,186	41,949
			Ridership			
1,376,173	1,290,862	(85,311)	Revenue Passengers	12,611,592	12,443,569	(168,023)
65,963	73,956	7,993	Transfers	825,691	860,881	35,190
<u>17,661</u>	<u>20,142</u>	<u>2,481</u>	Non-Revenue Rides	<u>211,735</u>	230,259	<u>18,524</u>
1,459,797	1,384,960	(74,837)	Total Passengers	13,649,018	13,534,709	(114,309)
			Service Quality			
2,890	3,091	201	Trips using Lifts	32,143	34,013	1,870
18	8	(10)	Passenger Accidents	117	120	3
			Vehicle Accidents			
5	3	(2)	Chargeable	62	50	(12)
6	8	2	Non-chargeable	80	65	(15)
<u>2</u>	<u>o</u>	<u>(2)</u>	Preventable	<u>8</u>	<u>4</u>	<u>(4)</u>
13	11	(2)	Total Vehicle Accidents	150	119	(31)
			Fleet/Maintenance			
88	70	(18)	Road Calls	814	750	(64)
79	80	1	Actual Inspections	859	872	13
79	80	1	Scheduled Inspections	859	870	11

ROUTE PRODUCTIVITY COMPARISON--YEAR TO DATE--November 2012 vs. November 2011 (Routes sorted in order of 2012 passengers per revenue hour productivity)

ROUTE 80 UW CAMPUS (service revised effective August 26, 2012)	2011	Year to Date					Routes	
80 UW CAMPUS (service revised effective August 26, 2012)	2011						< 60% of	1
80 UW CAMPUS (service revised effective August 26, 2012)		2012	% change	2011	2012	% Change	system avg.	Core Routes operate every day
	1,855,623	1,607,966		110.19		-18.3%	.,	from early a.m. to late p.m.:
E, L, M, W SUPPLEMENTARY SCHOOL SERVICE	934,794	986,850	5.6%	68.09	67.84	-0.4%		2, 3, 4, 5, 6, 7, 13
84 EAGLE HEIGHTS EXPRESS (began operating August 25, 2008)	36,807	32,457	-11.8%	70.84	61.65	-13.0%		(3 operates weekdays only;
28 NTP-WTP COMMUTER 85 UW CAMPUS-PARK ST CIRCULATOR (ended operating on August 25, 2012)	337,686 306,727	365,142 158,385	8.1% -48.4%	59.98 71.55		1.0% -17.2%		7 operates wkends & holidays only).
2 WTP-NTP	1,237,127	1,282,416		50.94		0.9%		<u>Commuter Routes</u> operate
71 MIDDLETON-CAPITOL SQUARE VIA MARSHALL PARK COMMUTER	88,524	92,146	4.1%	49.77	51.14	2.8%		on weekdays during peak hours:
67 WTP-WEST TOWNE	287,707	297,276	3.3%	47.22		3.8%		11, 12, 14, 15, 25, 27, 28, 29,
50 WTP-SCHROEDER-RAYMOND LOOP	165,744	177,991	7.4%	42.86		6.5%		37, 38, 44, 47, 48, 55, 56, 57
81-82 UW LATE NITE CIRCULATORS 4 NTP-STP	234,613 720,843	165,607 723,266	-29.4% 0.3%	50.89 41.39		-18.2% 0.3%		58, 71, 72, 74, 75
9 ETP - UW CAMPUS (peak hour trips on 9 began Aug. 24, 2009)	189,137	191,406	1.2%	41.65	40.43	-2.9%		Peripheral Routes operate
72 MIDDLETON-CAPITOL SQUARE VIA BRANCH COMMUTER	135,477	139,865	3.2%	38.26		1.9%		from transfer points to outlying
40 STP - ARBOR HILLS LOOP	175,492	173,378	-1.2%	38.60		-2.1%		areas: 20, 21, 22, 26, 30, 32, 33,
22 MENDOTA LOOP	250,874	232,671	-7.3%	40.71	37.52	-7.8%		36, 40, 50, 51, 52, 73, 78
5 ETP-STP	479,392	484,344	1.0%	36.52	36.67	0.4%		
18 STP-WTP 38 PFLAUM RD-SHEBOYGAN AVE COMMUTER (revised Oct. '08 & Aug '09)	407,489 278,441	434,565 293,280	6.6% 5.3%	34.19 36.42		6.7% 0.0%		<u>Connector Routes</u> connect transfer points throughout the day:
57 PILGRIM-REETZ COMMUTER & MUIR FIELD COMMUTER	123,062	122,315	-0.6%	36.56		-0.7%		16, 17, 18 .
6 CITY VIEW DR-WTP	1,120,157	1,122,723	0.2%	36.78		-1.8%		10, 17, 10.
17 ETP-NTP	119,659	124,328	3.9%	34.77		2.6%		<u>Circulator Routes</u>
16 STP - ETP	380,722	397,657	4.4%	34.12		3.0%		1, 9, 10, 34
55 VERONA- WTP COMMUTER	42,187	45,833	8.6%	33.34		4.9%		011
3 WTP-ETP 15 RICHMOND HILL-WEXFORD RIDGE/JUNCTION RIDGE	537,801 503,667	556,813 507,670	3.5% 0.8%	34.09 35.21	34.82 34.38	2.1% -2.4%		Other routes: 8 operates between the Capitol
44 STP-UW CAMPUS & FITCHBURG COMMUTER RTES	93,492	84,475	-9.6%	36.04		-7.0%		Square and Spring Harbor,
51 WTP-MUIR FIELD LOOP	79,242	79,868	0.8%	32.68		1.3%		weekends only.
30 ETP-EAST TOWNE	227,400	240,360	5.7%	30.71	32.19	4.8%		19 operates like a core route
11 WTP-DUTCH MILL-CAP SQUARE	85,192	86,357	1.4%	31.20		0.1%		between the Capitol Square and
14 RICHMOND HILL-WEXFORD RIDGE/JUNCTION RIDGE	382,637	381,361	-0.3% 3.9%	31.52		-4.7% 2.6%		Allied Drive on weekdays.
56 PILGRIM-REETZ COMMUTER & MUIR FIELD COMMUTER 63 WTP-PRAIRIE TWN CTR (Weekends & Holidays only)	119,629 37,283	124,323 38,872	4.3%	29.06 27.95		4.2%		39 operates as a commuter
21 LAKEVIEW LOOP	145,677	159,049	9.2%	25.58		8.6%		route during peak hours; operates
29 SHERMAN COMMUTER ("School day" trip discontinued October 4, 2008)	21,255	20,218	-4.9%	29.12	27.34	-6.1%		like a circulator route midday.
27 NTP - UW CAMPUS COMMUTER	43,796	46,341	5.8%	25.69		4.5%		59 operates weekends & holidays
7 WTP-ETP (Weekends & Holidays Only)	127,700	141,102	10.5%	24.11	26.82	11.2%		between the WTP and Fitchburg.
1 CAP SQUARE - UW 47 ARBOR HILLS COMMUTER	22,924 76,517	23,309 76,447	1.7% -0.1%	25.45 25.64		0.4%		67 connects with route 6 at the West Transfer Point; operates
58 GREENTREE COMMUTER	62,628	69,000	10.2%	22.78		8.8%		to/from West Towne Mall.
8 CAP SQUARE-SPRING HARBOR (Weekends & Holidays Only)	32,517	36,915	13.5%	21.23		14.3%		63 and 68 operate between the
70 MIDDLETON-CAPITOL SQUARE	140,573	149,399	6.3%			4.9%		WTP and Prairie Town Center.
10 SCHENK/ATWOOD - UW CAMPUS (began August 24, 2009)	70,375	83,140	18.1%	19.18		16.6%	X	70 operates like a core route between
12 WTP-DUTCH MILL-CAP SQUARE	45,419	47,370	4.3%	21.54		3.0%	X	the Capitol Square & Middleton
75 VERONA-CAPITOL SQUARE COMMUTER (began operating March 26, 2012) 32 ACEWOOD-THOMPSON LOOP	40,914	22,811 42,297	NA 3.4%	NA 21.15		NA 2.8%	X X	on weekdays.
19 RED ARROW TR-CAP SQUARE	156,660	148,482	-5.2%	22.84			X	UW Campus Circulators
73 WTP-OLD SAUK TRAILS	122,950	138,378	12.5%	18.51		11.1%	X	80, 81, 82, 84, 85
13 STP-CAP SQUARE	138,034	142,332	3.1%	19.42	19.84	2.2%	X	
34 ETP-MATC (peak service on 34 began Aug. 24, 2009)	30,892	30,130		18.32		-3.7%	X	School Day Supplemental Routes
25 AMERICAN CENTER COMMUTER	12,116	11,381	-6.1%	18.02		-7.3%	X	E, L, M, W
37 PFLAUM RD-SHEBOYGAN AVE COMMUTER (revised Oct. '08 & Aug '09) 20 NTP-EAST TOWNE	78,240 138,989	72,775 155,410	-7.0% 11.8%	18.66 14.19		-11.9% 11.0%	X X	
74 MIDDLETON LOOP	22,226	23,977	7.9%	13.04		6.5%	X	
52 WTP-FITCHBURG	37,508	35,808	-4.5%	14.61	13.77	-5.8%	х	
39 ETP - DAIRY DRIVE	30,918	26,336		16.13		-15.9%	X	
78 MIDDLETON-WTP (Began Oct. 5, 2008; Saturdays only)	10,076	9,949	-1.3%	12.41	12.01	-3.2%	X	
48 STP-UW CAMPUS & FITCHBURG COMMUTER RTES	12,193	11,849	-2.8%	11.89			X	
36 CITY VIEW LOOP (Began Oct. 5, 2008; formerly part of Route 6) 59 FITCHBURG - WTP (weekend & holiday route, began August 23, 2009)	25,371 10,246	28,968 11,470	14.2% 11.9%	9.47 6.70		13.2% 12.7%	X X	
33 HIESTAND LOOP	3,305	3,857	16.7%	5.99		15.2%	X	
68 WTP-PRAIRIE TWN CTR (Weekends & Holidays only)	10,839	10,471	-3.4%	6.95		-2.7%	X	
26 AMERICAN CENTER LOOP (Began Oct. 5, 2008)	2,605	3,366	29.2%	5.10	6.51	27.6%	X	
UNKNOWN ROUTE & ROAD BUS *	928	406	-56.3%	NA		NA		
SYSTEM TOTAL	13,649,018	13,534,709	-0.8%	38.97	38.04	-2.4%	22.82	I
FOTAL WITHOUT CAMBUC CIDCUL ATORS (Doubes On Of)	14 245 240	11 570 204	2 20/	24.64	24.00	4 40/	20.00	1
TOTAL WITHOUT CAMPUS CIRCULATORS (Routes 80-85)	11,215,248	11,570,294	3.2%	34.61	34.98	1.1%	20.99	1

^{*} Unknown Route refers to ridership data that isn't assigned to a route by the farebox (generally seen when farebox goes into "fallback mode"). Road buses are put into service to do portions of routes because of vehicle breakdowns, late regular buses or overloads.

	R	IDERSHIP		Passengers/1	rev. hour
ROUTE	2011	2012	% change	2011	2012
1 CAP SQUARE - UW	22,924	23,309	1.7%	25.45	25.54
2 WTP-NTP	1,237,127	1,282,416	3.7%	50.94	51.42
3 WTP-ETP	537,801	556,813	3.5%	34.09	34.82
4 NTP-STP 5 ETP-STP	720,843 479,392	723,266 484,344	0.3% 1.0%	41.39 36.52	41.51 36.67
6 CITY VIEW DR-WTP	1,120,157	1,122,723	0.2%	36.52	36.13
7 WTP-ETP (Weekends & Holidays Only)	127,700	141,102	10.5%	24.11	26.82
8 CAP SQUARE-SPRING HARBOR (Weekends & Holidays Only)	32,517	36,915	13.5%	21.23	24.28
9 ETP - UW CAMPUS (peak hour trips on 9 began Aug. 24, 2009)	189,137	191,406	1.2%	41.65	40.43
10 SCHENK/ATWOOD - UW CAMPUS (began August 24, 2009)	70,375	83,140	18.1%	19.18	22.37
11 WTP-DUTCH MILL-CAP SQUARE	85,192	86,357	1.4%	31.20	31.22
12 WTP-DUTCH MILL-CAP SQUARE	45,419	47,370	4.3%	21.54	22.17
13 STP-CAP SQUARE 14 RICHMOND HILL-WEXFORD RIDGE/JUNCTION RIDGE	138,034 382,637	142,332 381,361	3.1% -0.3%	19.42 31.52	19.84 30.03
15 RICHMOND HILL-WEXFORD RIDGE/JUNCTION RIDGE	503,667	507,670	0.8%	35.21	34.38
16 STP - ETP	380,722	397,657	4.4%	34.12	35.13
17 ETP-NTP	119,659	124,328	3.9%	34.77	35.66
18 STP-WTP	407,489	434,565	6.6%	34.19	36.48
19 RED ARROW TR-CAP SQUARE	156,660	148,482	-5.2%	22.84	21.70
20 NTP-EAST TOWNE	138,989	155,410	11.8%	14.19	15.75
21 LAKEVIEW LOOP	145,677	159,049	9.2%	25.58	27.78
22 MENDOTA LOOP	250,874	232,671	-7.3%	40.71	37.52
25 AMERICAN CENTER COMMUTER 26 AMERICAN CENTER LOOP (Began Oct. 5, 2008)	12,116 2,605	11,381 3,366	-6.1% 29.2%	18.02 5.10	16.71 6.51
27 NTP - UW CAMPUS COMMUTER	43,796	46,341	5.8%	25.69	26.83
28 NTP-WTP COMMUTER	337,686	365,142	8.1%	59.98	60.58
29 SHERMAN COMMUTER ("School day" trip discontinued October 4, 2008)	21,255	20,218	-4.9%	29.12	27.34
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32 ACEWOOD-THOMPSON LOOP	40,914	42,297	3.4%	21.15	21.75
33 HIESTAND LOOP	3,305	3,857	16.7%	5.99	6.90
34 ETP-MATC (peak service on 34 began Aug. 24, 2009)	30,892	30,130	-2.5%	18.32	17.64
36 CITY VIEW LOOP (Began Oct. 5, 2008; formerly part of Route 6) 37 PFLAUM RD-SHEBOYGAN AVE COMMUTER (revised Oct. '08 & Aug '09)	25,371 78,240	28,968 72,775	14.2% -7.0%	9.47 18.66	10.72 16.44
38 PFLAUM RD-SHEBOYGAN AVE COMMUTER (revised Oct. '08 & Aug '09)	278,441	293,280	5.3%		
39 ETP - DAIRY DRIVE	30,918	26,336	-14.8%	16.13	13.56
40 STP - ARBOR HILLS LOOP	175,492	173,378	-1.2%	38.60	37.78
44 STP-UW CAMPUS & FITCHBURG COMMUTER RTES	93,492	84,475	-9.6%	36.04	33.52
47 ARBOR HILLS COMMUTER	76,517	76,447	-0.1%	25.64	25.29
48 STP-UW CAMPUS & FITCHBURG COMMUTER RTES	12,193	11,849	-2.8%	11.89	11.40
50 WTP-SCHROEDER-RAYMOND LOOP	165,744	177,991	7.4%	42.86	45.64
51 WTP-MUIR FIELD LOOP 52 WTP-FITCHBURG	79,242 37,508	79,868 35,808	0.8% -4.5%	32.68 14.61	33.11 13.77
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56 PILGRIM-REETZ COMMUTER & MUIR FIELD COMMUTER	119,629	124,323	3.9%	29.06	29.81
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59 FITCHBURG - WTP (weekend & holiday route, began August 23, 2009)	10,246	11,470	11.9%		7.56
63 WTP-PRAIRIE TWN CTR (Weekends & Holidays only)	37,283	38,872	4.3%	27.95	29.13
67 WTP-WEST TOWNE 68 WTP-PRAIRIE TWN CTR (Weekends & Holidays only)	287,707 10,839	297,276 10,471	3.3% -3.4%	47.22 6.95	49.02 6.76
70 MIDDLETON-CAPITOL SQUARE	140,573	149,399	6.3%	23.06	24.19
71 MIDDLETON-CAPITOL SQUARE VIA MARSHALL PARK COMMUTER	88,524	92,146	4.1%	49.77	51.14
72 MIDDLETON-CAPITOL SQUARE VIA BRANCH COMMUTER	135,477	139,865	3.2%	38.26	38.99
73 WTP-OLD SAUK TRAILS	122,950	138,378	12.5%	18.51	20.56
74 MIDDLETON LOOP	22,226	23,977	7.9%	13.04	13.88
75 VERONA-CAPITOL SQUARE COMMUTER (began operating March 26, 2012)	-	22,811	NA 1 204	NA 12.41	22.11
78 MIDDLETON-WTP (Began Oct. 5, 2008; Saturdays only)	10,076	9,949	-1.3%	12.41	12.01
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85 UW CAMPUS-PARK ST CIRCULATOR (ended operating on August 25, 2012)	306,727	158,385	-48.4%	70.64	59.22
E, L, M, W SUPPLEMENTARY SCHOOL SERVICE	934,794	986,850	5.6%	68.09	67.84
UNKNOWN ROUTE & ROAD BUS *	928	406	-56.3%	NA	NA
SYSTEM TOTAL	13,649,018	13,534,709	-0.8%	<u> </u>	38.04
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TOTAL WITHOUT CAMPUS CIRCULATORS (Routes 80-85)	11,215,248	11,570,294	3.2%	34.61	34.98
	-	-			

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Madison Metro Transit Year to Year Fixed Route Ridership and Revenue Comparison Through November 30, 2012 and 2011

Fixed Route Passenger Revenue

2012		January	ı	February	N	/larch		April		May		June		July		August	Se	ptember	C	October	N	lovember	December	Total
Cash fares	\$	116,363	\$	118,857	\$	113,311	\$	116,713	\$	120,271	\$	120,823	\$	128,808	\$	139,038	\$	139,040	\$	139,304	\$	119,050		\$ 1,371,578
Day passes	\$	7,082	\$	7,530	\$	6,917	\$	8,442	\$	8,732	\$	8,129	\$	9,419	\$	10,405	\$	9,658	\$	10,370	\$	7,098		\$ 93,780
2 ride passes	\$	25,860	\$	9,580	\$	14,505	\$	11,060	\$	8,880	\$	64,680	\$	11,940	\$	9,150	\$	22,105	\$	16,745	\$	12,892		\$ 207,397
10 ride passes	\$	111,255	\$	89,735	\$	85,650	\$	79,475	\$	91,380	\$	101,275	\$	48,545	\$	62,485	\$	90,000	\$	79,340	\$	77,045		\$ 916,185
31 day passes	\$	122,348	\$	128,755	\$	122,092	\$	98,285	\$	94,380	\$	107,938	\$	92,372	\$	105,022	\$	97,570	\$	148,363	\$	105,517		\$ 1,222,642
EZ Rider/Summer Youth passes	\$	111,000	\$	163,000	\$	163,000	\$	163,000	\$	163,000	\$	47,010	\$	10,225	\$	11,635	\$	190,000	\$	190,000	\$	190,000		\$ 1,401,870
Total cash, ticket & pass revenue	\$	493,907	\$	517,457	\$	505,475	\$	476,975	\$	486,643	\$	449,855	\$	301,309	\$	337,735	\$	548,373	\$	584,122	\$	511,602		\$ 5,213,452
UW ASM	\$	256.804	Φ	256 904	¢.	256 904	Φ	256.804	Φ	256.804	Φ	256 904	Φ	256 904	o	256.804	ď	274 642	o	271 644	Φ	271.644		f 2.960.261
	Ф \$	144.798	\$ \$	256,804 144,798	\$ \$	256,804 144.798		144.798	\$ \$	144.798		256,804 144,798	\$ \$	256,804 144.798	\$ \$	144.798	\$ \$	271,643 150.772	\$	271,644	\$	150,772		\$ 2,869,361
UW Employees	Ф \$,		,		,	*	,	*	,		,		,		,		,	*	,	\$,		\$ 1,610,700
MATC	Ф \$	52,705	\$	- ,		80,540	\$,	\$		\$,	\$	23,467		30,484	\$	-, -		93,174		80,564		\$ 687,943 \$ 121,195
City of Madison	Φ	11,096 9,942	\$,	\$	11,152	\$	10,861 12,097	\$	11,115 8,672	\$,	\$	10,357 3,378	\$	10,870 5,435	\$,	\$	12,871 15,310	\$	11,148 12,027		+ .=.,
Edgewood	Φ		\$			12,451	\$,			\$,	\$,	\$		\$,		,		,		* -,
St. Mary's	φ	3,012 3,367	\$	3,455 3,928	\$	3,471	\$	-,	\$	3,895 3,466	\$	- ,	\$	4,009 3,218	\$	4,263 3,579	\$	3,928 3,373	*	4,117		3,711 3,388		\$ 41,345 \$ 39.182
Meriter	\$ \$,	\$,	\$	3,873	\$		\$,	\$,	\$,	\$,	\$	3,373 1,525		,	\$	3,388 2,018		+,
Dane County	Ψ	2,402	\$,		1,940	\$,		, -	\$,	\$	1,764	\$,	\$,		,	\$,		Ψ =0,00.
Commuter	\$	9,245	\$	9,741	\$	8,999	\$	8,697	\$	8,783	\$,	\$	9,509	\$	10,003	\$,	- :	11,507	- :	10,566		\$ 105,678
Total unlimited ride pass revenue	\$	493,371	\$	531,713	\$	524,027	\$	528,733	\$	495,791	\$	453,209	\$	457,303	\$	468,185	\$	542,752	\$	565,478	\$	545,838		\$ 5,606,400
Total passenger revenue	\$	987,278	\$	1,049,169	\$ 1,	,029,502	\$1,	,005,708	\$	982,434	\$	903,064	\$	758,612	\$	805,920	\$1	,091,125	\$1	,149,600	\$	1,057,440		\$10,819,852
Cumulative YTD passenger revenue	\$	987,278	\$	2,036,447	\$ 3,	,065,949	\$4,	071,657	\$5	,054,091	\$5	,957,155	\$6	,715,767	\$7	7,521,687	\$8	,612,812	\$9	,762,412	\$1	0,819,852		
2011		lanuary		Echruary	N/	/arch		Anril		May		luno		luly		August	٥,	ntombor	_)otobor	N	lovombor	Docombor	Total
2011		January		February		March		April	¢.	May		June	•	July		August		ptember		October		lovember	December	Total
Cash fares	\$	113,456	\$	124,917	\$	123,260	\$	106,168	\$	109,926	\$	122,187	\$	114,083	\$	137,548	\$	126,610	\$	131,043	\$	110,081	December	\$ 1,319,279
Cash fares Day passes	\$ \$	-	\$ \$	124,917	\$ \$		\$ \$	106,168	\$	-	\$ \$		\$	•	\$ \$	•	\$	•			\$ \$	110,081 7,561	December	\$ 1,319,279 \$ 93,573
Cash fares Day passes 2 ride passes	\$ \$	113,456 6,756	\$ \$ \$	124,917 6,596	\$ \$	123,260 7,075 -	\$ \$ \$	106,168 6,462 -	\$	109,926 7,866	\$ \$ \$	122,187 9,201 -	\$	114,083 10,631	\$ \$ \$	137,548 12,411 -	\$ \$	126,610 8,775 -	\$ \$ \$	131,043 10,239 -	\$ \$	110,081 7,561 950	December	\$ 1,319,279 \$ 93,573 \$ 950
Cash fares Day passes 2 ride passes 10 ride passes	\$ \$	113,456 6,756 - 148,710	\$ \$ \$	124,917 6,596 - 76,940	\$ \$ \$	123,260 7,075 - 130,155	\$ \$ \$	106,168 6,462 - 100,335	\$ \$ \$	109,926 7,866 - 91,365	\$ \$ \$	122,187 9,201 - 149,710	\$ \$ \$	114,083 10,631 - 100,980	\$ \$ \$	137,548 12,411 - 99,910	\$ \$ \$	126,610 8,775 - 107,040	\$ \$ \$	131,043 10,239 - 120,065	\$ \$ \$	110,081 7,561 950 79,975	December	\$ 1,319,279 \$ 93,573 \$ 950 \$ 1,205,185
Cash fares Day passes 2 ride passes 10 ride passes 31 day passes	\$ \$ \$ \$ \$	113,456 6,756 - 148,710 104,116	\$ \$ \$ \$	124,917 6,596 - 76,940 95,480	\$ \$ \$ \$ \$ \$	123,260 7,075 - 130,155 118,167	\$ \$ \$ \$	106,168 6,462 - 100,335 109,615	\$ \$ \$ \$	109,926 7,866 - 91,365 102,933	\$ \$ \$ \$ \$	122,187 9,201 - 149,710 128,672	\$ \$ \$	114,083 10,631 - 100,980 112,805	\$ \$ \$ \$ \$	137,548 12,411 - 99,910 98,670	\$ \$ \$ \$ \$	126,610 8,775 - 107,040 129,387	\$ \$ \$ \$	131,043 10,239 - 120,065 113,548	\$ \$ \$ \$	110,081 7,561 950 79,975 118,800	December	\$ 1,319,279 \$ 93,573 \$ 950 \$ 1,205,185 \$ 1,232,193
Cash fares Day passes 2 ride passes 10 ride passes 31 day passes EZ Rider/Summer Youth passes	\$ \$ \$ \$ \$ \$	113,456 6,756 - 148,710 104,116 124,549	\$ \$ \$ \$ \$	124,917 6,596 - 76,940 95,480 171,065	\$ \$ \$ \$ \$ \$	123,260 7,075 - 130,155 118,167 171,064	\$ \$ \$ \$ \$ \$	106,168 6,462 - 100,335 109,615 171,065	\$ \$ \$ \$ \$	109,926 7,866 - 91,365 102,933 171,064	\$ \$ \$ \$ \$ \$	122,187 9,201 - 149,710 128,672 51,496	\$ \$ \$ \$	114,083 10,631 - 100,980 112,805 9,960	\$ \$ \$ \$ \$ \$ \$ \$	137,548 12,411 - 99,910 98,670 9,180	\$ \$ \$ \$ \$ \$	126,610 8,775 - 107,040 129,387 190,000	\$ \$ \$ \$ \$ \$ \$	131,043 10,239 - 120,065 113,548 190,000	\$ \$ \$ \$ \$	110,081 7,561 950 79,975 118,800 190,000	December	\$ 1,319,279 \$ 93,573 \$ 950 \$ 1,205,185 \$ 1,232,193 \$ 1,449,443
Cash fares Day passes 2 ride passes 10 ride passes 31 day passes	\$ \$ \$ \$ \$	113,456 6,756 - 148,710 104,116	\$ \$ \$ \$	124,917 6,596 - 76,940 95,480 171,065	\$ \$ \$ \$ \$ \$	123,260 7,075 - 130,155 118,167 171,064	\$ \$ \$ \$ \$ \$	106,168 6,462 - 100,335 109,615 171,065	\$ \$ \$ \$	109,926 7,866 - 91,365 102,933 171,064	\$ \$ \$ \$ \$ \$	122,187 9,201 - 149,710 128,672 51,496	\$ \$ \$ \$	114,083 10,631 - 100,980 112,805	\$ \$ \$ \$ \$	137,548 12,411 - 99,910 98,670	\$ \$ \$ \$ \$	126,610 8,775 - 107,040 129,387	\$ \$ \$ \$ \$ \$ \$	131,043 10,239 - 120,065 113,548 190,000	\$ \$ \$ \$	110,081 7,561 950 79,975 118,800	December	\$ 1,319,279 \$ 93,573 \$ 950 \$ 1,205,185 \$ 1,232,193
Cash fares Day passes 2 ride passes 10 ride passes 31 day passes EZ Rider/Summer Youth passes	\$ \$ \$ \$ \$ \$	113,456 6,756 - 148,710 104,116 124,549	\$ \$ \$ \$ \$	124,917 6,596 - 76,940 95,480 171,065 474,998	\$ \$ \$ \$ \$ \$ \$ \$	123,260 7,075 - 130,155 118,167 171,064	\$ \$ \$ \$ \$ \$ \$	106,168 6,462 - 100,335 109,615 171,065	\$ \$ \$ \$ \$	109,926 7,866 - 91,365 102,933 171,064	\$ \$ \$ \$ \$ \$ \$	122,187 9,201 - 149,710 128,672 51,496	\$ \$ \$ \$	114,083 10,631 - 100,980 112,805 9,960	\$ \$ \$ \$ \$ \$ \$ \$	137,548 12,411 - 99,910 98,670 9,180	\$ \$ \$ \$ \$ \$	126,610 8,775 - 107,040 129,387 190,000	\$ \$ \$ \$ \$ \$ \$	131,043 10,239 - 120,065 113,548 190,000	\$ \$ \$ \$ \$	110,081 7,561 950 79,975 118,800 190,000	December	\$ 1,319,279 \$ 93,573 \$ 950 \$ 1,205,185 \$ 1,232,193 \$ 1,449,443
Cash fares Day passes 2 ride passes 10 ride passes 31 day passes EZ Rider/Summer Youth passes Total cash, ticket & pass revenue	\$ \$ \$ \$ \$ \$ \$	113,456 6,756 - 148,710 104,116 124,549 497,587	\$ \$ \$ \$ \$ \$ \$	124,917 6,596 - 76,940 95,480 171,065 474,998 245,290	\$ \$ \$ \$ \$ \$ \$ \$	123,260 7,075 - 130,155 118,167 171,064 549,721	\$	106,168 6,462 - 100,335 109,615 171,065 493,645	\$\$\$\$\$\$\$\$\$\$\$\$\$	109,926 7,866 - 91,365 102,933 171,064 483,154	\$\$\$\$\$\$\$\$	122,187 9,201 - 149,710 128,672 51,496 461,266 245,290	\$ \$ \$ \$ \$ \$	114,083 10,631 - 100,980 112,805 9,960 348,459	\$	137,548 12,411 - 99,910 98,670 9,180 357,719	\$ \$ \$ \$ \$ \$ \$ \$	126,610 8,775 - 107,040 129,387 190,000 561,812	\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$	131,043 10,239 - 120,065 113,548 190,000 564,895	\$ \$ \$ \$ \$ \$ \$ \$ \$	110,081 7,561 950 79,975 118,800 190,000 507,367	December	\$ 1,319,279 \$ 93,573 \$ 950 \$ 1,205,185 \$ 1,232,193 \$ 1,449,443 \$ 5,300,623
Cash fares Day passes 2 ride passes 10 ride passes 31 day passes EZ Rider/Summer Youth passes Total cash, ticket & pass revenue UW ASM	\$ \$ \$ \$ \$ \$ \$ \$ \$	113,456 6,756 - 148,710 104,116 124,549 497,587 245,290	\$ \$ \$ \$ \$ \$ \$ \$	124,917 6,596 - 76,940 95,480 171,065 474,998 245,290	\$\$\$\$\$\$ \$	123,260 7,075 - 130,155 118,167 171,064 549,721 245,290	\$	106,168 6,462 - 100,335 109,615 171,065 493,645 245,290 136,825	\$\$\$\$\$\$\$\$\$\$\$\$\$	109,926 7,866 - 91,365 102,933 171,064 483,154 245,290	\$\$\$\$\$\$\$\$	122,187 9,201 - 149,710 128,672 51,496 461,266 245,290 136,824	\$ \$ \$ \$ \$ \$ \$ \$	114,083 10,631 100,980 112,805 9,960 348,459 245,290	\$ \$ \$ \$ \$ \$ \$ \$ \$	137,548 12,411 - 99,910 98,670 9,180 357,719 245,291	\$\$\$\$\$\$\$\$\$	126,610 8,775 - 107,040 129,387 190,000 561,812 256,804 144,798	\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$	131,043 10,239 - 120,065 113,548 190,000 564,895 256,804 144,798	\$\$\$\$\$\$\$\$\$\$\$\$\$\$	110,081 7,561 950 79,975 118,800 190,000 507,367 256,804	December	\$ 1,319,279 \$ 93,573 \$ 950 \$ 1,205,185 \$ 1,232,193 \$ 1,449,443 \$ 5,300,623 \$ 2,732,735
Cash fares Day passes 2 ride passes 10 ride passes 31 day passes EZ Rider/Summer Youth passes Total cash, ticket & pass revenue UW ASM UW Employees	\$\$\$\$\$\$ \$	113,456 6,756 - 148,710 104,116 124,549 497,587 245,290 136,825	\$\$\$\$\$\$\$\$\$\$\$\$\$\$	124,917 6,596 - 76,940 95,480 171,065 474,998 245,290 136,825 73,902	\$\$\$\$\$\$ \$	123,260 7,075 - 130,155 118,167 171,064 549,721 245,290 136,825	\$\$\$\$\$\$\$	106,168 6,462 - 100,335 109,615 171,065 493,645 245,290 136,825 82,367	\$\$\$\$\$\$\$\$\$\$\$\$\$\$	109,926 7,866 - 91,365 102,933 171,064 483,154 245,290 136,825	\$\$\$\$\$\$\$\$\$\$\$\$	122,187 9,201 - 149,710 128,672 51,496 461,266 245,290 136,824 24,678	\$ \$ \$ \$ \$ \$ \$ \$ \$	114,083 10,631 100,980 112,805 9,960 348,459 245,290 136,825	\$\$\$\$\$\$\$\$\$\$\$\$\$	137,548 12,411 - 99,910 98,670 9,180 357,719 245,291 136,825	\$\$\$\$\$\$\$\$\$\$	126,610 8,775 - 107,040 129,387 190,000 561,812 256,804 144,798	\$	131,043 10,239 - 120,065 113,548 190,000 564,895 256,804 144,798 92,428	\$\$\$\$\$\$\$\$\$\$\$\$\$	110,081 7,561 950 79,975 118,800 190,000 507,367 256,804 144,798	December	\$ 1,319,279 \$ 93,573 \$ 950 \$ 1,205,185 \$ 1,232,193 \$ 1,449,443 \$ 5,300,623 \$ 2,732,735 \$ 1,528,991
Cash fares Day passes 2 ride passes 10 ride passes 31 day passes EZ Rider/Summer Youth passes Total cash, ticket & pass revenue UW ASM UW Employees MATC	\$\$\$\$\$\$\$\$\$\$\$\$\$\$	113,456 6,756 - 148,710 104,116 124,549 497,587 245,290 136,825 57,524	\$\$\$\$\$\$\$\$\$\$\$\$\$	124,917 6,596 - 76,940 95,480 171,065 474,998 245,290 136,825 73,902 12,050	\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$	123,260 7,075 - 130,155 118,167 171,064 549,721 245,290 136,825 83,751	\$\$\$\$\$\$\$\$\$\$\$\$\$	106,168 6,462 - 100,335 109,615 171,065 493,645 245,290 136,825 82,367 11,079	\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$	109,926 7,866 - 91,365 102,933 171,064 483,154 245,290 136,825 42,080	\$\$\$\$\$\$\$\$\$\$\$\$	122,187 9,201 - 149,710 128,672 51,496 461,266 245,290 136,824 24,678 11,440	\$\$\$\$\$\$\$\$\$\$\$\$\$	114,083 10,631 - 100,980 112,805 9,960 348,459 245,290 136,825 25,191	\$\$\$\$\$\$\$\$\$\$\$\$\$	137,548 12,411 - 99,910 98,670 9,180 357,719 245,291 136,825 20,259	\$\$\$\$\$\$\$\$\$\$\$\$\$\$	126,610 8,775 - 107,040 129,387 190,000 561,812 256,804 144,798 46,435	\$\$\$\$\$\$\$\$\$\$\$\$\$\$	131,043 10,239 - 120,065 113,548 190,000 564,895 256,804 144,798 92,428 12,612	\$\$\$\$\$\$ \$	110,081 7,561 950 79,975 118,800 190,000 507,367 256,804 144,798 88,752	December	\$ 1,319,279 \$ 93,573 \$ 950 \$ 1,205,185 \$ 1,232,193 \$ 1,449,443 \$ 5,300,623 \$ 2,732,735 \$ 1,528,991 \$ 637,367
Cash fares Day passes 2 ride passes 10 ride passes 31 day passes EZ Rider/Summer Youth passes Total cash, ticket & pass revenue UW ASM UW Employees MATC City of Madison	\$\$\$\$\$\$\$\$\$\$\$\$\$\$	113,456 6,756 - 148,710 104,116 124,549 497,587 245,290 136,825 57,524 11,953	\$	124,917 6,596 - 76,940 95,480 171,065 474,998 245,290 136,825 73,902 12,050	\$\$\$\$\$\$\$\$\$\$\$\$\$	123,260 7,075 - 130,155 118,167 171,064 549,721 245,290 136,825 83,751 13,534	\$\$\$\$\$\$\$\$\$\$\$\$	106,168 6,462 - 100,335 109,615 171,065 493,645 245,290 136,825 82,367 11,079	\$	109,926 7,866 - 91,365 102,933 171,064 483,154 245,290 136,825 42,080 11,183	\$\$\$\$\$\$ \$	122,187 9,201 - 149,710 128,672 51,496 461,266 245,290 136,824 24,678 11,440 3,631	\$	114,083 10,631 - 100,980 112,805 9,960 348,459 245,290 136,825 25,191 10,772	\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$	137,548 12,411 - 99,910 98,670 9,180 357,719 245,291 136,825 20,259 12,564 6,800	99999999999999999999999999999999999999	126,610 8,775 - 107,040 129,387 190,000 561,812 256,804 144,798 46,435 12,860 12,737	9999999	131,043 10,239 - 120,065 113,548 190,000 564,895 256,804 144,798 92,428 12,612 13,753	\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$	110,081 7,561 950 79,975 118,800 190,000 507,367 256,804 144,798 88,752 12,460	December	\$ 1,319,279 \$ 93,573 \$ 950 \$ 1,205,185 \$ 1,232,193 \$ 1,449,443 \$ 5,300,623 \$ 2,732,735 \$ 1,528,991 \$ 637,367 \$ 132,507
Cash fares Day passes 2 ride passes 10 ride passes 31 day passes EZ Rider/Summer Youth passes Total cash, ticket & pass revenue UW ASM UW Employees MATC City of Madison Edgewood	\$	113,456 6,756 - 148,710 104,116 124,549 497,587 245,290 136,825 57,524 11,953 8,510	\$	124,917 6,596 - 76,940 95,480 171,065 474,998 245,290 136,825 73,902 12,050 9,078	\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$	123,260 7,075 - 130,155 118,167 171,064 549,721 245,290 136,825 83,751 13,534 9,571	\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$	106,168 6,462 - 100,335 109,615 171,065 493,645 245,290 136,825 82,367 11,079 9,108 4,033	\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$	109,926 7,866 - 91,365 102,933 171,064 483,154 245,290 136,825 42,080 11,183 5,425	\$\$\$\$\$\$ \$ \$\$\$\$\$\$	122,187 9,201 - 149,710 128,672 51,496 461,266 245,290 136,824 24,678 11,440 3,631 4,618	\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$	114,083 10,631 - 100,980 112,805 9,960 348,459 245,290 136,825 25,191 10,772 4,557	\$	137,548 12,411 - 99,910 98,670 9,180 357,719 245,291 136,825 20,259 12,564 6,800	\$	126,610 8,775 - 107,040 129,387 190,000 561,812 256,804 144,798 46,435 12,860 12,737	\$	131,043 10,239 - 120,065 113,548 190,000 564,895 256,804 144,798 92,428 12,612 13,753 5,111	\$	110,081 7,561 950 79,975 118,800 190,000 507,367 256,804 144,798 88,752 12,460 13,341	December	\$ 1,319,279 \$ 93,573 \$ 950 \$ 1,205,185 \$ 1,232,193 \$ 1,449,443 \$ 5,300,623 \$ 2,732,735 \$ 1,528,991 \$ 637,367 \$ 132,507 \$ 96,511
Cash fares Day passes 2 ride passes 10 ride passes 31 day passes EZ Rider/Summer Youth passes Total cash, ticket & pass revenue UW ASM UW Employees MATC City of Madison Edgewood St. Mary's	\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$	113,456 6,756 - 148,710 104,116 124,549 497,587 245,290 136,825 57,524 11,953 8,510 3,775	\$	124,917 6,596 - 76,940 95,480 171,065 474,998 245,290 136,825 73,902 12,050 9,078 4,039	\$	123,260 7,075 - 130,155 118,167 171,064 549,721 245,290 136,825 83,751 13,534 9,571 4,488	\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$	106,168 6,462 - 100,335 109,615 171,065 493,645 245,290 136,825 82,367 11,079 9,108 4,033	\$	109,926 7,866 - 91,365 102,933 171,064 483,154 245,290 136,825 42,080 11,183 5,425 4,098	\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$	122,187 9,201 - 149,710 128,672 51,496 461,266 245,290 136,824 24,678 11,440 3,631 4,618 3,535	\$	114,083 10,631 - 100,980 112,805 9,960 348,459 245,290 136,825 25,191 10,772 4,557 5,057	\bullet	137,548 12,411 - 99,910 98,670 9,180 357,719 245,291 136,825 20,259 12,564 6,800 5,097	\$	126,610 8,775 - 107,040 129,387 190,000 561,812 256,804 144,798 46,435 12,860 12,737 4,787	\$	131,043 10,239 - 120,065 113,548 190,000 564,895 256,804 144,798 92,428 12,612 13,753 5,111 3,426	\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$	110,081 7,561 950 79,975 118,800 190,000 507,367 256,804 144,798 88,752 12,460 13,341 4,930	December	\$ 1,319,279 \$ 93,573 \$ 950 \$ 1,205,185 \$ 1,232,193 \$ 1,449,443 \$ 5,300,623 \$ 2,732,735 \$ 1,528,991 \$ 637,367 \$ 132,507 \$ 96,511 \$ 50,033
Cash fares Day passes 2 ride passes 10 ride passes 31 day passes EZ Rider/Summer Youth passes Total cash, ticket & pass revenue UW ASM UW Employees MATC City of Madison Edgewood St. Mary's Meriter	\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$	113,456 6,756 - 148,710 104,116 124,549 497,587 245,290 136,825 57,524 11,953 8,510 3,775	\$	124,917 6,596 - 76,940 95,480 171,065 474,998 245,290 136,825 73,902 12,050 9,078 4,039	\$	123,260 7,075 - 130,155 118,167 171,064 549,721 245,290 136,825 83,751 13,534 9,571 4,488	\$	106,168 6,462 - 100,335 109,615 171,065 493,645 245,290 136,825 82,367 11,079 9,108 4,033	\$	109,926 7,866 - 91,365 102,933 171,064 483,154 245,290 136,825 42,080 11,183 5,425 4,098	\$	122,187 9,201 - 149,710 128,672 51,496 461,266 245,290 136,824 24,678 11,440 3,631 4,618 3,535	\$	114,083 10,631 - 100,980 112,805 9,960 348,459 245,290 136,825 25,191 10,772 4,557 5,057 3,254	ϕ	137,548 12,411 - 99,910 98,670 9,180 357,719 245,291 136,825 20,259 12,564 6,800 5,097 3,452	ϕ	126,610 8,775 - 107,040 129,387 190,000 561,812 256,804 144,798 46,435 12,860 12,737 4,787 3,478	\$	131,043 10,239 - 120,065 113,548 190,000 564,895 256,804 144,798 92,428 12,612 13,753 5,111 3,426	\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$	110,081 7,561 950 79,975 118,800 190,000 507,367 256,804 144,798 88,752 12,460 13,341 4,930 3,432	December	\$ 1,319,279 \$ 93,573 \$ 950 \$ 1,205,185 \$ 1,232,193 \$ 1,449,443 \$ 5,300,623 \$ 2,732,735 \$ 1,528,991 \$ 637,367 \$ 132,507 \$ 96,511 \$ 50,033 \$ 35,976
Cash fares Day passes 2 ride passes 10 ride passes 31 day passes EZ Rider/Summer Youth passes Total cash, ticket & pass revenue UW ASM UW Employees MATC City of Madison Edgewood St. Mary's Meriter Dane County	\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$	113,456 6,756 - 148,710 104,116 124,549 497,587 245,290 136,825 57,524 11,953 8,510 3,775 2,929	\$	124,917 6,596 - 76,940 95,480 171,065 474,998 245,290 136,825 73,902 12,050 9,078 4,039 2,821	\$	123,260 7,075 - 130,155 118,167 171,064 549,721 245,290 136,825 83,751 13,534 9,571 4,488 3,503	\$	106,168 6,462 - 100,335 109,615 171,065 493,645 245,290 136,825 82,367 11,079 9,108 4,033 3,034	\$	109,926 7,866 - 91,365 102,933 171,064 483,154 245,290 136,825 42,080 11,183 5,425 4,098 3,112	\$	122,187 9,201 - 149,710 128,672 51,496 461,266 245,290 136,824 24,678 11,440 3,631 4,618 3,535 59 17,921	\$	114,083 10,631 - 100,980 112,805 9,960 348,459 245,290 136,825 25,191 10,772 4,557 5,057 3,254 1,203	\circ	137,548 12,411 - 99,910 98,670 9,180 357,719 245,291 136,825 20,259 12,564 6,800 5,097 3,452 1,688	\$	126,610 8,775 - 107,040 129,387 190,000 561,812 256,804 144,798 46,435 12,860 12,737 4,787 3,478 1,767	\$	131,043 10,239 - 120,065 113,548 190,000 564,895 256,804 144,798 92,428 12,612 13,753 5,111 3,426 1,633	\$	110,081 7,561 950 79,975 118,800 190,000 507,367 256,804 144,798 88,752 12,460 13,341 4,930 3,432 1,887	December	\$ 1,319,279 \$ 93,573 \$ 950 \$ 1,205,185 \$ 1,232,193 \$ 1,449,443 \$ 5,300,623 \$ 2,732,735 \$ 1,528,991 \$ 637,367 \$ 132,507 \$ 96,511 \$ 50,033 \$ 35,976 \$ 8,237
Cash fares Day passes 2 ride passes 10 ride passes 31 day passes EZ Rider/Summer Youth passes Total cash, ticket & pass revenue UW ASM UW Employees MATC City of Madison Edgewood St. Mary's Meriter Dane County Commuter	\$	113,456 6,756 - 148,710 104,116 124,549 497,587 245,290 136,825 57,524 11,953 8,510 3,775 2,929 11,784	\$	124,917 6,596 - 76,940 95,480 171,065 474,998 245,290 136,825 73,902 12,050 9,078 4,039 2,821 - 11,502	\$	123,260 7,075 - 130,155 118,167 171,064 549,721 245,290 136,825 83,751 13,534 9,571 4,488 3,503 - 14,598	\$	106,168 6,462 - 100,335 109,615 171,065 493,645 245,290 136,825 82,367 11,079 9,108 4,033 3,034 - 13,032	\$	109,926 7,866 - 91,365 102,933 171,064 483,154 245,290 136,825 42,080 11,183 5,425 4,098 3,112 - 14,851	\$	122,187 9,201 - 149,710 128,672 51,496 461,266 245,290 136,824 24,678 11,440 3,631 4,618 3,535 59 17,921 447,996	\$	114,083 10,631 - 100,980 112,805 9,960 348,459 245,290 136,825 25,191 10,772 4,557 5,057 3,254 1,203 17,722	\circ	137,548 12,411 - 99,910 98,670 9,180 357,719 245,291 136,825 20,259 12,564 6,800 5,097 3,452 1,688 19,361 451,337	\circ	126,610 8,775 - 107,040 129,387 190,000 561,812 256,804 144,798 46,435 12,860 12,737 4,787 3,478 1,767 18,287	\$	131,043 10,239 - 120,065 113,548 190,000 564,895 256,804 144,798 92,428 12,612 13,753 5,111 3,426 1,633 17,251	$\bullet \bullet $	110,081 7,561 950 79,975 118,800 190,000 507,367 256,804 144,798 88,752 12,460 13,341 4,930 3,432 1,887 17,565	December	\$ 1,319,279 \$ 93,573 \$ 950 \$ 1,205,185 \$ 1,232,193 \$ 1,449,443 \$ 5,300,623 \$ 2,732,735 \$ 1,528,991 \$ 637,367 \$ 132,507 \$ 96,511 \$ 50,033 \$ 35,976 \$ 8,237 \$ 173,874

January

February

March

2012

Fixed Route Rides

June

July

August

September

October

November

December

Total

May

April

2012	January	rebruary	warch	Aprii	iviay	June	July	August	September	October	November	December	rotai
Cash fares	66,971	65,298	64,783	59,594	68,150	72,704	66,147	75,478	72,740	74,172	68,842		754,879
Day passes	4,067	4,508	4,961	4,599	5,305	5,656	5,789	7,477	6,630	6,366	5,373		60,731
2 ride passes	3,185	4,636	6,210	5,594	6,576	13,326	21,713	10,883	9,640	9,581	8,806		100,150
•	,	,	,	,	,	,	,	,	,	,	,		,
10 ride passes	72,398	75,429	73,748	62,891	72,541	56,121	47,513	50,997	64,316	73,485	68,973		718,412
31 day passes	141,044	152,218	155,961	144,519	156,671	156,008	151,988	157,605	149,282	169,418	154,986		1,689,700
EZ Rider/Summer Youth passes	162,558	196,313	216,313	163,226	211,441	87,437	28,764	24,912	168,446	229,818	205,876		1,695,104
Total cash, ticket & pass rides	450,223	498,402	521,976	440,423	520,684	391,252	321,914	327,352	471,054	562,840	512,856		5,018,976
rotal dash, tionet a pass rides	400,220	430,402	021,010	440,420	020,004	031,202	021,014	021,002	47 1,004	302,040	012,000		0,010,010
UW ASM	228,254	347,822	323,205	261,839	229,875	172,068	185,428	183,241	289,620	349,463	314,483		2,885,298
UW Employees	147,261	161,025	151,108	139,336	137,607	124,481	129,471	136,553	128,057	164,963	149,108		1,568,970
MATC	45,830	73,804	70,035	75,377	49,116	18,017	20,406	26,508	68,042	81,021	70,044		598,200
City of Madison	9,649	10,161	9,697	9,444	9,665	8,539	9,006	9,452	8,888	11,192	9,863		105,556
Edgewood	8,645	12,411	10,827	10,519	7,541	2,840	2,937	4,726	11,530	13,313	10,452		95,741
St. Mary's	2,619	3,004	3,018	3,203	3,387	3,306	3,486	3,707	3,415	3,580	3,345		36,070
Meriter	2,928	3,416	3,368	2,980	3,014	3,008	2,798	3,112	2,933	3,568	2,946		34,071
Dane County	2,089	1,874	1,687	1,463	1,544	1,474	1,534	1,695	1,326	1,721	1,755		18,162
Commuter	8,039	8,470	7,825	7,563	7,637	7,692	8,269	8,698	8,505	10,005	9,187		91,890
Total unlimited ride pass rides	455,314	621,987	580,770	511,724	449,386	341,425	363,335	377,692	522,316	638,826	571,183		5,433,958
Total ullillited flue pass flues	400,014	021,307	300,170	311,724	443,300	341,423	303,333	377,032	322,310	030,020	371,103		3,433,330
LINA	4.40.054	000.404	004 000	040 400	404.070	07.004	74.000	74.500	400 440	004.077	004.000		4 004 400
UW routes 80-85	149,851	322,161	281,896	210,120	164,279	67,961	74,392	74,589	183,412	231,077	204,688		1,964,426
Total revenue rides	1,055,388	1,442,550	1,384,642	1,162,267	1,134,349	800,638	759,641	779,633	1,176,782	1,432,743	1,288,727		12,417,360
Transfers	72,942	72,578	71,530	67,890	75,299	89,480	91,344	88,935	78,081	79,331	74,023		861,433
Non-revenue rides	22,807	18,445	20,917	19,964	24,101	23,434	23,245	24,090	32,217	25,359	22,210		256,789
Total rides	1,151,137	1,533,573	1,477,089	1,250,121	1,233,749	913,552	874,230	892,658	1,287,080	1,537,433	1,384,960		13,535,582
													13,333,362
Cumulative YTD total rides	1,151,137	2,684,710	4,161,799	5,411,920	6,645,669	7,559,221	8,433,451	9,326,109	10,613,189	12,150,622	13,535,582		
2011	January	February	March	April	Mav	June	July	August	September	October	November	December	Total
2011	January 65,670	February	March 66.436	April	May 61.466	June 75 648	July 75 6/1	August	September	October 68 008	November 61,200	December	Total 742 062
Cash fares	65,670	64,772	66,436	55,966	61,466	75,648	75,641	74,059	73,196	68,008	61,200	December	742,062
Cash fares Day passes	-	•		•	-		-	•	•			December	
Cash fares	65,670 3,598 -	64,772 3,567 -	66,436 4,127	55,966 3,836	61,466 4,249	75,648 5,901	75,641 6,727	74,059 7,732	73,196 5,471	68,008 5,318	61,200 4,322	December	742,062 54,848 -
Cash fares Day passes	65,670	64,772	66,436	55,966	61,466	75,648	75,641	74,059	73,196	68,008	61,200	December	742,062
Cash fares Day passes 2 ride passes 10 ride passes	65,670 3,598 -	64,772 3,567 -	66,436 4,127	55,966 3,836 - 66,691	61,466 4,249	75,648 5,901 - 59,074	75,641 6,727	74,059 7,732 - 54,488	73,196 5,471	68,008 5,318	61,200 4,322	December	742,062 54,848 -
Cash fares Day passes 2 ride passes 10 ride passes 31 day passes	65,670 3,598 - 78,092 133,180	64,772 3,567 - 70,215 121,416	66,436 4,127 - 87,793 151,517	55,966 3,836 - 66,691 136,740	61,466 4,249 - 72,594 145,278	75,648 5,901 - 59,074 147,151	75,641 6,727 - 48,852 143,065	74,059 7,732 - 54,488 154,030	73,196 5,471 - 73,189 151,657	68,008 5,318 - 70,990 154,412	61,200 4,322 - 70,046 144,664	December	742,062 54,848 - 752,024 1,583,110
Cash fares Day passes 2 ride passes 10 ride passes 31 day passes EZ Rider/Summer Youth passes	65,670 3,598 - 78,092 133,180 189,975	64,772 3,567 - 70,215 121,416 151,918	66,436 4,127 - 87,793 151,517 239,213	55,966 3,836 - 66,691 136,740 183,109	61,466 4,249 - 72,594 145,278 220,301	75,648 5,901 - 59,074 147,151 92,446	75,641 6,727 - 48,852 143,065 26,706	74,059 7,732 - 54,488 154,030 24,614	73,196 5,471 - 73,189 151,657 199,698	68,008 5,318 - 70,990 154,412 220,774	61,200 4,322 - 70,046 144,664 209,788	December	742,062 54,848 - 752,024 1,583,110 1,758,542
Cash fares Day passes 2 ride passes 10 ride passes 31 day passes	65,670 3,598 - 78,092 133,180	64,772 3,567 - 70,215 121,416	66,436 4,127 - 87,793 151,517	55,966 3,836 - 66,691 136,740	61,466 4,249 - 72,594 145,278	75,648 5,901 - 59,074 147,151	75,641 6,727 - 48,852 143,065	74,059 7,732 - 54,488 154,030	73,196 5,471 - 73,189 151,657	68,008 5,318 - 70,990 154,412	61,200 4,322 - 70,046 144,664	December	742,062 54,848 - 752,024 1,583,110
Cash fares Day passes 2 ride passes 10 ride passes 31 day passes EZ Rider/Summer Youth passes Total cash, ticket & pass rides	65,670 3,598 - 78,092 133,180 189,975 470,515	64,772 3,567 - 70,215 121,416 151,918 411,888	66,436 4,127 - 87,793 151,517 239,213 549,086	55,966 3,836 - 66,691 136,740 183,109 446,342	61,466 4,249 - 72,594 145,278 220,301 503,888	75,648 5,901 - 59,074 147,151 92,446 380,220	75,641 6,727 - 48,852 143,065 26,706 300,991	74,059 7,732 - 54,488 154,030 24,614 314,923	73,196 5,471 - 73,189 151,657 199,698 503,211	68,008 5,318 - 70,990 154,412 220,774 519,502	61,200 4,322 - 70,046 144,664 209,788 490,020	December	742,062 54,848 - 752,024 1,583,110 1,758,542 4,890,586
Cash fares Day passes 2 ride passes 10 ride passes 31 day passes EZ Rider/Summer Youth passes Total cash, ticket & pass rides UW ASM	65,670 3,598 - 78,092 133,180 189,975 470,515	64,772 3,567 - 70,215 121,416 151,918 411,888 305,756	66,436 4,127 - 87,793 151,517 239,213 549,086 304,610	55,966 3,836 - 66,691 136,740 183,109 446,342 291,511	61,466 4,249 - 72,594 145,278 220,301 503,888 192,816	75,648 5,901 - 59,074 147,151 92,446 380,220 168,831	75,641 6,727 - 48,852 143,065 26,706 300,991 166,852	74,059 7,732 - 54,488 154,030 24,614 314,923 167,930	73,196 5,471 - 73,189 151,657 199,698 503,211 290,895	68,008 5,318 - 70,990 154,412 220,774 519,502 305,149	61,200 4,322 - 70,046 144,664 209,788 490,020 309,361	December	742,062 54,848 - 752,024 1,583,110 1,758,542 4,890,586 2,746,523
Cash fares Day passes 2 ride passes 10 ride passes 31 day passes EZ Rider/Summer Youth passes Total cash, ticket & pass rides	65,670 3,598 - 78,092 133,180 189,975 470,515	64,772 3,567 - 70,215 121,416 151,918 411,888	66,436 4,127 - 87,793 151,517 239,213 549,086	55,966 3,836 - 66,691 136,740 183,109 446,342	61,466 4,249 - 72,594 145,278 220,301 503,888	75,648 5,901 - 59,074 147,151 92,446 380,220	75,641 6,727 - 48,852 143,065 26,706 300,991	74,059 7,732 - 54,488 154,030 24,614 314,923	73,196 5,471 - 73,189 151,657 199,698 503,211	68,008 5,318 - 70,990 154,412 220,774 519,502	61,200 4,322 - 70,046 144,664 209,788 490,020	December	742,062 54,848 - 752,024 1,583,110 1,758,542 4,890,586
Cash fares Day passes 2 ride passes 10 ride passes 31 day passes EZ Rider/Summer Youth passes Total cash, ticket & pass rides UW ASM	65,670 3,598 - 78,092 133,180 189,975 470,515 242,812 146,341	64,772 3,567 - 70,215 121,416 151,918 411,888 305,756 146,893	66,436 4,127 - 87,793 151,517 239,213 549,086 304,610 161,652	55,966 3,836 - 66,691 136,740 183,109 446,342 291,511	61,466 4,249 - 72,594 145,278 220,301 503,888 192,816	75,648 5,901 - 59,074 147,151 92,446 380,220 168,831	75,641 6,727 - 48,852 143,065 26,706 300,991 166,852	74,059 7,732 - 54,488 154,030 24,614 314,923 167,930 125,955	73,196 5,471 - 73,189 151,657 199,698 503,211 290,895	68,008 5,318 - 70,990 154,412 220,774 519,502 305,149	61,200 4,322 - 70,046 144,664 209,788 490,020 309,361	December	742,062 54,848 - 752,024 1,583,110 1,758,542 4,890,586 2,746,523
Cash fares Day passes 2 ride passes 10 ride passes 31 day passes EZ Rider/Summer Youth passes Total cash, ticket & pass rides UW ASM UW Employees MATC	65,670 3,598 - 78,092 133,180 189,975 470,515 242,812 146,341 50,021	64,772 3,567 - 70,215 121,416 151,918 411,888 305,756 146,893 64,263	66,436 4,127 - 87,793 151,517 239,213 549,086 304,610 161,652 72,827	55,966 3,836 - 66,691 136,740 183,109 446,342 291,511 141,391 71,623	61,466 4,249 - 72,594 145,278 220,301 503,888 192,816 124,909 36,591	75,648 5,901 - 59,074 147,151 92,446 380,220 168,831 126,077 21,459	75,641 6,727 - 48,852 143,065 26,706 300,991 166,852 114,868 21,905	74,059 7,732 - 54,488 154,030 24,614 314,923 167,930 125,955 17,617	73,196 5,471 73,189 151,657 199,698 503,211 290,895 130,249 72,960	68,008 5,318 - 70,990 154,412 220,774 519,502 305,149 140,248 80,352	61,200 4,322 70,046 144,664 209,788 490,020 309,361 142,251 77,176	December	742,062 54,848 - 752,024 1,583,110 1,758,542 4,890,586 2,746,523 1,500,834 586,794
Cash fares Day passes 2 ride passes 10 ride passes 31 day passes EZ Rider/Summer Youth passes Total cash, ticket & pass rides UW ASM UW Employees MATC City of Madison	65,670 3,598 - 78,092 133,180 189,975 470,515 242,812 146,341 50,021 10,394	64,772 3,567 70,215 121,416 151,918 411,888 305,756 146,893 64,263 10,478	66,436 4,127 - 87,793 151,517 239,213 549,086 304,610 161,652 72,827 11,769	55,966 3,836 - 66,691 136,740 183,109 446,342 291,511 141,391 71,623 9,634	61,466 4,249 - 72,594 145,278 220,301 503,888 192,816 124,909 36,591 9,724	75,648 5,901 - 59,074 147,151 92,446 380,220 168,831 126,077 21,459 9,948	75,641 6,727 - 48,852 143,065 26,706 300,991 166,852 114,868 21,905 9,367	74,059 7,732 - 54,488 154,030 24,614 314,923 167,930 125,955 17,617 10,925	73,196 5,471 73,189 151,657 199,698 503,211 290,895 130,249 72,960 11,183	68,008 5,318 - 70,990 154,412 220,774 519,502 305,149 140,248 80,352 10,967	61,200 4,322 70,046 144,664 209,788 490,020 309,361 142,251 77,176 10,835	December	742,062 54,848 - 752,024 1,583,110 1,758,542 4,890,586 2,746,523 1,500,834 586,794 115,224
Cash fares Day passes 2 ride passes 10 ride passes 31 day passes EZ Rider/Summer Youth passes Total cash, ticket & pass rides UW ASM UW Employees MATC City of Madison Edgewood	65,670 3,598 - 78,092 133,180 189,975 470,515 242,812 146,341 50,021 10,394 7,400	64,772 3,567 70,215 121,416 151,918 411,888 305,756 146,893 64,263 10,478 7,894	66,436 4,127 - 87,793 151,517 239,213 549,086 304,610 161,652 72,827 11,769 8,323	55,966 3,836 - 66,691 136,740 183,109 446,342 291,511 141,391 71,623 9,634 7,920	61,466 4,249 - 72,594 145,278 220,301 503,888 192,816 124,909 36,591 9,724 4,717	75,648 5,901 - 59,074 147,151 92,446 380,220 168,831 126,077 21,459 9,948 3,157	75,641 6,727 - 48,852 143,065 26,706 300,991 166,852 114,868 21,905 9,367 3,963	74,059 7,732 - 54,488 154,030 24,614 314,923 167,930 125,955 17,617 10,925 5,913	73,196 5,471 73,189 151,657 199,698 503,211 290,895 130,249 72,960 11,183 11,076	68,008 5,318 - 70,990 154,412 220,774 519,502 305,149 140,248 80,352 10,967 11,972	61,200 4,322 70,046 144,664 209,788 490,020 309,361 142,251 77,176 10,835 11,601	December	742,062 54,848 - 752,024 1,583,110 1,758,542 4,890,586 2,746,523 1,500,834 586,794 115,224 83,936
Cash fares Day passes 2 ride passes 10 ride passes 31 day passes EZ Rider/Summer Youth passes Total cash, ticket & pass rides UW ASM UW Employees MATC City of Madison Edgewood St. Mary's	65,670 3,598 - 78,092 133,180 189,975 470,515 242,812 146,341 50,021 10,394 7,400 3,283	64,772 3,567 - 70,215 121,416 151,918 411,888 305,756 146,893 64,263 10,478 7,894 3,512	66,436 4,127 - 87,793 151,517 239,213 549,086 304,610 161,652 72,827 11,769 8,323 3,903	55,966 3,836 - 66,691 136,740 183,109 446,342 291,511 141,391 71,623 9,634 7,920 3,507	61,466 4,249 - 72,594 145,278 220,301 503,888 192,816 124,909 36,591 9,724 4,717 3,563	75,648 5,901 - 59,074 147,151 92,446 380,220 168,831 126,077 21,459 9,948 3,157 4,016	75,641 6,727 - 48,852 143,065 26,706 300,991 166,852 114,868 21,905 9,367 3,963 4,397	74,059 7,732 - 54,488 154,030 24,614 314,923 167,930 125,955 17,617 10,925 5,913 4,432	73,196 5,471 73,189 151,657 199,698 503,211 290,895 130,249 72,960 11,183 11,076 4,163	68,008 5,318 - 70,990 154,412 220,774 519,502 305,149 140,248 80,352 10,967 11,972 4,432	61,200 4,322 70,046 144,664 209,788 490,020 309,361 142,251 77,176 10,835 11,601 4,287	December	742,062 54,848 - 752,024 1,583,110 1,758,542 4,890,586 2,746,523 1,500,834 586,794 115,224 83,936 43,495
Cash fares Day passes 2 ride passes 10 ride passes 31 day passes EZ Rider/Summer Youth passes Total cash, ticket & pass rides UW ASM UW Employees MATC City of Madison Edgewood	65,670 3,598 - 78,092 133,180 189,975 470,515 242,812 146,341 50,021 10,394 7,400	64,772 3,567 70,215 121,416 151,918 411,888 305,756 146,893 64,263 10,478 7,894	66,436 4,127 - 87,793 151,517 239,213 549,086 304,610 161,652 72,827 11,769 8,323	55,966 3,836 - 66,691 136,740 183,109 446,342 291,511 141,391 71,623 9,634 7,920	61,466 4,249 - 72,594 145,278 220,301 503,888 192,816 124,909 36,591 9,724 4,717	75,648 5,901 - 59,074 147,151 92,446 380,220 168,831 126,077 21,459 9,948 3,157 4,016 3,074	75,641 6,727 - 48,852 143,065 26,706 300,991 166,852 114,868 21,905 9,367 3,963 4,397 2,830	74,059 7,732 - 54,488 154,030 24,614 314,923 167,930 125,955 17,617 10,925 5,913 4,432 3,002	73,196 5,471 - 73,189 151,657 199,698 503,211 290,895 130,249 72,960 11,183 11,076 4,163 3,024	68,008 5,318 - 70,990 154,412 220,774 519,502 305,149 140,248 80,352 10,967 11,972 4,432 2,984	61,200 4,322 70,046 144,664 209,788 490,020 309,361 142,251 77,176 10,835 11,601 4,287 2,984	December	742,062 54,848 - 752,024 1,583,110 1,758,542 4,890,586 2,746,523 1,500,834 586,794 115,224 83,936 43,495 31,288
Cash fares Day passes 2 ride passes 10 ride passes 31 day passes EZ Rider/Summer Youth passes Total cash, ticket & pass rides UW ASM UW Employees MATC City of Madison Edgewood St. Mary's	65,670 3,598 - 78,092 133,180 189,975 470,515 242,812 146,341 50,021 10,394 7,400 3,283	64,772 3,567 - 70,215 121,416 151,918 411,888 305,756 146,893 64,263 10,478 7,894 3,512	66,436 4,127 - 87,793 151,517 239,213 549,086 304,610 161,652 72,827 11,769 8,323 3,903	55,966 3,836 - 66,691 136,740 183,109 446,342 291,511 141,391 71,623 9,634 7,920 3,507	61,466 4,249 - 72,594 145,278 220,301 503,888 192,816 124,909 36,591 9,724 4,717 3,563	75,648 5,901 - 59,074 147,151 92,446 380,220 168,831 126,077 21,459 9,948 3,157 4,016	75,641 6,727 - 48,852 143,065 26,706 300,991 166,852 114,868 21,905 9,367 3,963 4,397	74,059 7,732 - 54,488 154,030 24,614 314,923 167,930 125,955 17,617 10,925 5,913 4,432	73,196 5,471 73,189 151,657 199,698 503,211 290,895 130,249 72,960 11,183 11,076 4,163	68,008 5,318 - 70,990 154,412 220,774 519,502 305,149 140,248 80,352 10,967 11,972 4,432	61,200 4,322 70,046 144,664 209,788 490,020 309,361 142,251 77,176 10,835 11,601 4,287	December	742,062 54,848 - 752,024 1,583,110 1,758,542 4,890,586 2,746,523 1,500,834 586,794 115,224 83,936 43,495
Cash fares Day passes 2 ride passes 10 ride passes 31 day passes EZ Rider/Summer Youth passes Total cash, ticket & pass rides UW ASM UW Employees MATC City of Madison Edgewood St. Mary's Meriter	65,670 3,598 - 78,092 133,180 189,975 470,515 242,812 146,341 50,021 10,394 7,400 3,283 2,547	64,772 3,567 - 70,215 121,416 151,918 411,888 305,756 146,893 64,263 10,478 7,894 3,512	66,436 4,127 - 87,793 151,517 239,213 549,086 304,610 161,652 72,827 11,769 8,323 3,903 3,046	55,966 3,836 - 66,691 136,740 183,109 446,342 291,511 141,391 71,623 9,634 7,920 3,507 2,638 -	61,466 4,249 - 72,594 145,278 220,301 503,888 192,816 124,909 36,591 9,724 4,717 3,563 2,706	75,648 5,901 - 59,074 147,151 92,446 380,220 168,831 126,077 21,459 9,948 3,157 4,016 3,074	75,641 6,727 - 48,852 143,065 26,706 300,991 166,852 114,868 21,905 9,367 3,963 4,397 2,830	74,059 7,732 - 54,488 154,030 24,614 314,923 167,930 125,955 17,617 10,925 5,913 4,432 3,002 1,468	73,196 5,471 - 73,189 151,657 199,698 503,211 290,895 130,249 72,960 11,183 11,076 4,163 3,024	68,008 5,318 - 70,990 154,412 220,774 519,502 305,149 140,248 80,352 10,967 11,972 4,432 2,984 1,853	61,200 4,322 70,046 144,664 209,788 490,020 309,361 142,251 77,176 10,835 11,601 4,287 2,984 1,641	December	742,062 54,848 - 752,024 1,583,110 1,758,542 4,890,586 2,746,523 1,500,834 586,794 115,224 83,936 43,495 31,288 7,596
Cash fares Day passes 2 ride passes 10 ride passes 31 day passes EZ Rider/Summer Youth passes Total cash, ticket & pass rides UW ASM UW Employees MATC City of Madison Edgewood St. Mary's Meriter Dane County Commuter	65,670 3,598 - 78,092 133,180 189,975 470,515 242,812 146,341 50,021 10,394 7,400 3,283 2,547 - 10,247	64,772 3,567 - 70,215 121,416 151,918 411,888 305,756 146,893 64,263 10,478 7,894 3,512 2,453 - 10,002	66,436 4,127 - 87,793 151,517 239,213 549,086 304,610 161,652 72,827 11,769 8,323 3,903 3,046 - 12,694	55,966 3,836 - 66,691 136,740 183,109 446,342 291,511 141,391 71,623 9,634 7,920 3,507 2,638 - 11,332	61,466 4,249 - 72,594 145,278 220,301 503,888 192,816 124,909 36,591 9,724 4,717 3,563 2,706 - 12,914	75,648 5,901 - 59,074 147,151 92,446 380,220 168,831 126,077 21,459 9,948 3,157 4,016 3,074 51 15,583	75,641 6,727 - 48,852 143,065 26,706 300,991 166,852 114,868 21,905 9,367 3,963 4,397 2,830 1,046 15,410	74,059 7,732 - 54,488 154,030 24,614 314,923 167,930 125,955 17,617 10,925 5,913 4,432 3,002 1,468 16,836	73,196 5,471 - 73,189 151,657 199,698 503,211 290,895 130,249 72,960 11,183 11,076 4,163 3,024 1,537 15,902	68,008 5,318 - 70,990 154,412 220,774 519,502 305,149 140,248 80,352 10,967 11,972 4,432 2,984 1,853 14,982	61,200 4,322 70,046 144,664 209,788 490,020 309,361 142,251 77,176 10,835 11,601 4,287 2,984 1,641 15,274	December	742,062 54,848 - 752,024 1,583,110 1,758,542 4,890,586 2,746,523 1,500,834 586,794 115,224 83,936 43,495 31,288 7,596 151,176
Cash fares Day passes 2 ride passes 10 ride passes 31 day passes EZ Rider/Summer Youth passes Total cash, ticket & pass rides UW ASM UW Employees MATC City of Madison Edgewood St. Mary's Meriter Dane County	65,670 3,598 - 78,092 133,180 189,975 470,515 242,812 146,341 50,021 10,394 7,400 3,283 2,547	64,772 3,567 - 70,215 121,416 151,918 411,888 305,756 146,893 64,263 10,478 7,894 3,512 2,453	66,436 4,127 - 87,793 151,517 239,213 549,086 304,610 161,652 72,827 11,769 8,323 3,903 3,046	55,966 3,836 - 66,691 136,740 183,109 446,342 291,511 141,391 71,623 9,634 7,920 3,507 2,638 -	61,466 4,249 - 72,594 145,278 220,301 503,888 192,816 124,909 36,591 9,724 4,717 3,563 2,706	75,648 5,901 - 59,074 147,151 92,446 380,220 168,831 126,077 21,459 9,948 3,157 4,016 3,074 51	75,641 6,727 - 48,852 143,065 26,706 300,991 166,852 114,868 21,905 9,367 3,963 4,397 2,830 1,046	74,059 7,732 - 54,488 154,030 24,614 314,923 167,930 125,955 17,617 10,925 5,913 4,432 3,002 1,468	73,196 5,471 - 73,189 151,657 199,698 503,211 290,895 130,249 72,960 11,183 11,076 4,163 3,024 1,537	68,008 5,318 - 70,990 154,412 220,774 519,502 305,149 140,248 80,352 10,967 11,972 4,432 2,984 1,853	61,200 4,322 70,046 144,664 209,788 490,020 309,361 142,251 77,176 10,835 11,601 4,287 2,984 1,641	December	742,062 54,848 - 752,024 1,583,110 1,758,542 4,890,586 2,746,523 1,500,834 586,794 115,224 83,936 43,495 31,288 7,596
Cash fares Day passes 2 ride passes 10 ride passes 31 day passes EZ Rider/Summer Youth passes Total cash, ticket & pass rides UW ASM UW Employees MATC City of Madison Edgewood St. Mary's Meriter Dane County Commuter Total unlimited ride pass rides	65,670 3,598 - 78,092 133,180 189,975 470,515 242,812 146,341 50,021 10,394 7,400 3,283 2,547 - 10,247 473,045	64,772 3,567 - 70,215 121,416 151,918 411,888 305,756 146,893 64,263 10,478 7,894 3,512 2,453 - 10,002 551,251	66,436 4,127 - 87,793 151,517 239,213 549,086 304,610 161,652 72,827 11,769 8,323 3,903 3,046 - 12,694 578,824	55,966 3,836 - 66,691 136,740 183,109 446,342 291,511 141,391 71,623 9,634 7,920 3,507 2,638 - 11,332 539,556	61,466 4,249 - 72,594 145,278 220,301 503,888 192,816 124,909 36,591 9,724 4,717 3,563 2,706 - 12,914 387,940	75,648 5,901 - 59,074 147,151 92,446 380,220 168,831 126,077 21,459 9,948 3,157 4,016 3,074 51 15,583 352,196	75,641 6,727 - 48,852 143,065 26,706 300,991 166,852 114,868 21,905 9,367 3,963 4,397 2,830 1,046 15,410 340,638	74,059 7,732 54,488 154,030 24,614 314,923 167,930 125,955 17,617 10,925 5,913 4,432 3,002 1,468 16,836 354,078	73,196 5,471 - 73,189 151,657 199,698 503,211 290,895 130,249 72,960 11,183 11,076 4,163 3,024 1,537 15,902 540,989	68,008 5,318 70,990 154,412 220,774 519,502 305,149 140,248 80,352 10,967 11,972 4,432 2,984 1,853 14,982 572,939	61,200 4,322 70,046 144,664 209,788 490,020 309,361 142,251 77,176 10,835 11,601 4,287 2,984 1,641 15,274 575,410	December	742,062 54,848 - 752,024 1,583,110 1,758,542 4,890,586 2,746,523 1,500,834 586,794 115,224 83,936 43,495 31,288 7,596 151,176 5,266,866
Cash fares Day passes 2 ride passes 10 ride passes 31 day passes EZ Rider/Summer Youth passes Total cash, ticket & pass rides UW ASM UW Employees MATC City of Madison Edgewood St. Mary's Meriter Dane County Commuter Total unlimited ride pass rides	65,670 3,598 - 78,092 133,180 189,975 470,515 242,812 146,341 50,021 10,394 7,400 3,283 2,547 - 10,247 473,045	64,772 3,567 - 70,215 121,416 151,918 411,888 305,756 146,893 64,263 10,478 7,894 3,512 2,453 - 10,002 551,251	66,436 4,127 - 87,793 151,517 239,213 549,086 304,610 161,652 72,827 11,769 8,323 3,903 3,046 - 12,694 578,824 281,654	55,966 3,836 - 66,691 136,740 183,109 446,342 291,511 141,391 71,623 9,634 7,920 3,507 2,638 - 11,332 539,556	61,466 4,249 - 72,594 145,278 220,301 503,888 192,816 124,909 36,591 9,724 4,717 3,563 2,706 - 12,914 387,940	75,648 5,901 - 59,074 147,151 92,446 380,220 168,831 126,077 21,459 9,948 3,157 4,016 3,074 51 15,583 352,196 71,192	75,641 6,727 - 48,852 143,065 26,706 300,991 166,852 114,868 21,905 9,367 3,963 4,397 2,830 1,046 15,410 340,638 73,154	74,059 7,732 54,488 154,030 24,614 314,923 167,930 125,955 17,617 10,925 5,913 4,432 3,002 1,468 16,836 354,078	73,196 5,471 73,189 151,657 199,698 503,211 290,895 130,249 72,960 11,183 11,076 4,163 3,024 1,537 15,902 540,989	68,008 5,318 70,990 154,412 220,774 519,502 305,149 140,248 80,352 10,967 11,972 4,432 2,984 1,853 14,982 572,939 326,352	61,200 4,322 70,046 144,664 209,788 490,020 309,361 142,251 77,176 10,835 11,601 4,287 2,984 1,641 15,274 575,410	December	742,062 54,848 752,024 1,583,110 1,758,542 4,890,586 2,746,523 1,500,834 586,794 115,224 83,936 43,495 31,288 7,596 151,176 5,266,866 2,435,356
Cash fares Day passes 2 ride passes 10 ride passes 31 day passes EZ Rider/Summer Youth passes Total cash, ticket & pass rides UW ASM UW Employees MATC City of Madison Edgewood St. Mary's Meriter Dane County Commuter Total unlimited ride pass rides	65,670 3,598 - 78,092 133,180 189,975 470,515 242,812 146,341 50,021 10,394 7,400 3,283 2,547 - 10,247 473,045	64,772 3,567 - 70,215 121,416 151,918 411,888 305,756 146,893 64,263 10,478 7,894 3,512 2,453 - 10,002 551,251	66,436 4,127 - 87,793 151,517 239,213 549,086 304,610 161,652 72,827 11,769 8,323 3,903 3,046 - 12,694 578,824	55,966 3,836 - 66,691 136,740 183,109 446,342 291,511 141,391 71,623 9,634 7,920 3,507 2,638 - 11,332 539,556	61,466 4,249 - 72,594 145,278 220,301 503,888 192,816 124,909 36,591 9,724 4,717 3,563 2,706 - 12,914 387,940	75,648 5,901 - 59,074 147,151 92,446 380,220 168,831 126,077 21,459 9,948 3,157 4,016 3,074 51 15,583 352,196	75,641 6,727 - 48,852 143,065 26,706 300,991 166,852 114,868 21,905 9,367 3,963 4,397 2,830 1,046 15,410 340,638	74,059 7,732 54,488 154,030 24,614 314,923 167,930 125,955 17,617 10,925 5,913 4,432 3,002 1,468 16,836 354,078	73,196 5,471 - 73,189 151,657 199,698 503,211 290,895 130,249 72,960 11,183 11,076 4,163 3,024 1,537 15,902 540,989	68,008 5,318 70,990 154,412 220,774 519,502 305,149 140,248 80,352 10,967 11,972 4,432 2,984 1,853 14,982 572,939	61,200 4,322 70,046 144,664 209,788 490,020 309,361 142,251 77,176 10,835 11,601 4,287 2,984 1,641 15,274 575,410	December	742,062 54,848 - 752,024 1,583,110 1,758,542 4,890,586 2,746,523 1,500,834 586,794 115,224 83,936 43,495 31,288 7,596 151,176 5,266,866
Cash fares Day passes 2 ride passes 10 ride passes 31 day passes EZ Rider/Summer Youth passes Total cash, ticket & pass rides UW ASM UW Employees MATC City of Madison Edgewood St. Mary's Meriter Dane County Commuter Total unlimited ride pass rides	65,670 3,598 - 78,092 133,180 189,975 470,515 242,812 146,341 50,021 10,394 7,400 3,283 2,547 - 10,247 473,045	64,772 3,567 - 70,215 121,416 151,918 411,888 305,756 146,893 64,263 10,478 7,894 3,512 2,453 - 10,002 551,251	66,436 4,127 - 87,793 151,517 239,213 549,086 304,610 161,652 72,827 11,769 8,323 3,903 3,046 - 12,694 578,824 281,654	55,966 3,836 - 66,691 136,740 183,109 446,342 291,511 141,391 71,623 9,634 7,920 3,507 2,638 - 11,332 539,556	61,466 4,249 - 72,594 145,278 220,301 503,888 192,816 124,909 36,591 9,724 4,717 3,563 2,706 - 12,914 387,940	75,648 5,901 - 59,074 147,151 92,446 380,220 168,831 126,077 21,459 9,948 3,157 4,016 3,074 51 15,583 352,196 71,192	75,641 6,727 - 48,852 143,065 26,706 300,991 166,852 114,868 21,905 9,367 3,963 4,397 2,830 1,046 15,410 340,638 73,154	74,059 7,732 54,488 154,030 24,614 314,923 167,930 125,955 17,617 10,925 5,913 4,432 3,002 1,468 16,836 354,078	73,196 5,471 73,189 151,657 199,698 503,211 290,895 130,249 72,960 11,183 11,076 4,163 3,024 1,537 15,902 540,989	68,008 5,318 70,990 154,412 220,774 519,502 305,149 140,248 80,352 10,967 11,972 4,432 2,984 1,853 14,982 572,939 326,352	61,200 4,322 70,046 144,664 209,788 490,020 309,361 142,251 77,176 10,835 11,601 4,287 2,984 1,641 15,274 575,410	December	742,062 54,848 752,024 1,583,110 1,758,542 4,890,586 2,746,523 1,500,834 586,794 115,224 83,936 43,495 31,288 7,596 151,176 5,266,866 2,435,356
Cash fares Day passes 2 ride passes 10 ride passes 31 day passes EZ Rider/Summer Youth passes Total cash, ticket & pass rides UW ASM UW Employees MATC City of Madison Edgewood St. Mary's Meriter Dane County Commuter Total unlimited ride pass rides	65,670 3,598 - 78,092 133,180 189,975 470,515 242,812 146,341 50,021 10,394 7,400 3,283 2,547 - 10,247 473,045	64,772 3,567 - 70,215 121,416 151,918 411,888 305,756 146,893 64,263 10,478 7,894 3,512 2,453 - 10,002 551,251	66,436 4,127 - 87,793 151,517 239,213 549,086 304,610 161,652 72,827 11,769 8,323 3,903 3,046 - 12,694 578,824 281,654	55,966 3,836 - 66,691 136,740 183,109 446,342 291,511 141,391 71,623 9,634 7,920 3,507 2,638 - 11,332 539,556	61,466 4,249 - 72,594 145,278 220,301 503,888 192,816 124,909 36,591 9,724 4,717 3,563 2,706 - 12,914 387,940	75,648 5,901 - 59,074 147,151 92,446 380,220 168,831 126,077 21,459 9,948 3,157 4,016 3,074 51 15,583 352,196 71,192	75,641 6,727 - 48,852 143,065 26,706 300,991 166,852 114,868 21,905 9,367 3,963 4,397 2,830 1,046 15,410 340,638 73,154	74,059 7,732 54,488 154,030 24,614 314,923 167,930 125,955 17,617 10,925 5,913 4,432 3,002 1,468 16,836 354,078	73,196 5,471 73,189 151,657 199,698 503,211 290,895 130,249 72,960 11,183 11,076 4,163 3,024 1,537 15,902 540,989	68,008 5,318 70,990 154,412 220,774 519,502 305,149 140,248 80,352 10,967 11,972 4,432 2,984 1,853 14,982 572,939 326,352	61,200 4,322 70,046 144,664 209,788 490,020 309,361 142,251 77,176 10,835 11,601 4,287 2,984 1,641 15,274 575,410	December	742,062 54,848 752,024 1,583,110 1,758,542 4,890,586 2,746,523 1,500,834 586,794 115,224 83,936 43,495 31,288 7,596 151,176 5,266,866 2,435,356
Cash fares Day passes 2 ride passes 10 ride passes 31 day passes EZ Rider/Summer Youth passes Total cash, ticket & pass rides UW ASM UW Employees MATC City of Madison Edgewood St. Mary's Meriter Dane County Commuter Total unlimited ride pass rides UW routes 80-85 Total revenue rides Transfers	65,670 3,598 - 78,092 133,180 189,975 470,515 242,812 146,341 50,021 10,394 7,400 3,283 2,547 - 10,247 473,045 220,478 1,164,038 71,405	64,772 3,567 - 70,215 121,416 151,918 411,888 305,756 146,893 64,263 10,478 7,894 3,512 2,453 - 10,002 551,251 340,489 1,303,628 61,215	66,436 4,127 - 87,793 151,517 239,213 549,086 304,610 161,652 72,827 11,769 8,323 3,903 3,046 - 12,694 578,824 281,654 1,409,564 72,636	55,966 3,836 - 66,691 136,740 183,109 446,342 291,511 141,391 71,623 9,634 7,920 3,507 2,638 - 11,332 539,556 297,510 1,283,408 62,400	61,466 4,249 - 72,594 145,278 220,301 503,888 192,816 124,909 36,591 9,724 4,717 3,563 2,706 - 12,914 387,940 126,838 1,018,666 67,979	75,648 5,901 - 59,074 147,151 92,446 380,220 168,831 126,077 21,459 9,948 3,157 4,016 3,074 51 15,583 352,196 71,192 803,608 88,617	75,641 6,727 - 48,852 143,065 26,706 300,991 166,852 114,868 21,905 9,367 3,963 4,397 2,830 1,046 15,410 340,638 73,154 714,783	74,059 7,732 - 54,488 154,030 24,614 314,923 167,930 125,955 17,617 10,925 5,913 4,432 3,002 1,468 16,836 354,078 76,066 745,067 89,389	73,196 5,471 73,189 151,657 199,698 503,211 290,895 130,249 72,960 11,183 11,076 4,163 3,024 1,537 15,902 540,989 313,228 1,357,428	68,008 5,318 70,990 154,412 220,774 519,502 305,149 140,248 80,352 10,967 11,972 4,432 2,984 1,853 14,982 572,939 326,352 1,418,793 71,709	61,200 4,322 70,046 144,664 209,788 490,020 309,361 142,251 77,176 10,835 11,601 4,287 2,984 1,641 15,274 575,410 308,395 1,373,825 65,960	December	742,062 54,848 752,024 1,583,110 1,758,542 4,890,586 2,746,523 1,500,834 586,794 115,224 83,936 43,495 31,288 7,596 151,176 5,266,866 2,435,356 12,592,808 825,650
Cash fares Day passes 2 ride passes 31 day passes EZ Rider/Summer Youth passes Total cash, ticket & pass rides UW ASM UW Employees MATC City of Madison Edgewood St. Mary's Meriter Dane County Commuter Total unlimited ride pass rides UW routes 80-85 Total revenue rides Transfers Non-revenue rides	65,670 3,598 - 78,092 133,180 189,975 470,515 242,812 146,341 50,021 10,394 7,400 3,283 2,547 - 10,247 473,045 220,478 1,164,038 71,405 18,034	64,772 3,567 - 70,215 121,416 151,918 411,888 305,756 146,893 64,263 10,478 7,894 3,512 2,453 - 10,002 551,251 340,489 1,303,628 61,215 15,996	66,436 4,127 - 87,793 151,517 239,213 549,086 304,610 161,652 72,827 11,769 8,323 3,903 3,046 - 12,694 578,824 281,654 1,409,564 72,636 20,961	55,966 3,836 - 66,691 136,740 183,109 446,342 291,511 141,391 71,623 9,634 7,920 3,507 2,638 - 11,332 539,556 297,510 1,283,408 62,400 19,180	61,466 4,249 - 72,594 145,278 220,301 503,888 192,816 124,909 36,591 9,724 4,717 3,563 2,706 - 12,914 387,940 126,838 1,018,666 67,979 21,731	75,648 5,901 - 59,074 147,151 92,446 380,220 168,831 126,077 21,459 9,948 3,157 4,016 3,074 51 15,583 352,196 71,192 803,608 88,617 21,727	75,641 6,727 - 48,852 143,065 26,706 300,991 166,852 114,868 21,905 9,367 3,963 4,397 2,830 1,046 15,410 340,638 73,154 714,783	74,059 7,732 - 54,488 154,030 24,614 314,923 167,930 125,955 17,617 10,925 5,913 4,432 3,002 1,468 16,836 354,078 76,066 745,067 89,389 23,253	73,196 5,471 - 73,189 151,657 199,698 503,211 290,895 130,249 72,960 11,183 11,076 4,163 3,024 1,537 15,902 540,989 313,228 1,357,428 79,012 25,314	68,008 5,318 70,990 154,412 220,774 519,502 305,149 140,248 80,352 10,967 11,972 4,432 2,984 1,853 14,982 572,939 326,352 1,418,793 71,709 23,928	61,200 4,322 70,046 144,664 209,788 490,020 309,361 142,251 77,176 10,835 11,601 4,287 2,984 1,641 15,274 575,410 308,395 1,373,825 65,960 20,012	December	742,062 54,848 752,024 1,583,110 1,758,542 4,890,586 2,746,523 1,500,834 586,794 115,224 83,936 43,495 31,288 7,596 151,176 5,266,866 2,435,356 12,592,808 825,650 230,559
Cash fares Day passes 2 ride passes 10 ride passes 31 day passes EZ Rider/Summer Youth passes Total cash, ticket & pass rides UW ASM UW Employees MATC City of Madison Edgewood St. Mary's Meriter Dane County Commuter Total unlimited ride pass rides UW routes 80-85 Total revenue rides Transfers Non-revenue rides Total rides	65,670 3,598 - 78,092 133,180 189,975 470,515 242,812 146,341 50,021 10,394 7,400 3,283 2,547 - 10,247 473,045 220,478 1,164,038 71,405 18,034 1,253,477	64,772 3,567 - 70,215 121,416 151,918 411,888 305,756 146,893 64,263 10,478 7,894 3,512 2,453 - 10,002 551,251 340,489 1,303,628 61,215 15,996 1,380,839	66,436 4,127 - 87,793 151,517 239,213 549,086 304,610 161,652 72,827 11,769 8,323 3,903 3,046 - 12,694 578,824 281,654 1,409,564 72,636 20,961 1,503,161	55,966 3,836 - 66,691 136,740 183,109 446,342 291,511 141,391 71,623 9,634 7,920 3,507 2,638 - 11,332 539,556 297,510 1,283,408 62,400 19,180 1,364,988	61,466 4,249 - 72,594 145,278 220,301 503,888 192,816 124,909 36,591 9,724 4,717 3,563 2,706 - 12,914 387,940 126,838 1,018,666 67,979 21,731 1,108,376	75,648 5,901 - 59,074 147,151 92,446 380,220 168,831 126,077 21,459 9,948 3,157 4,016 3,074 51 15,583 352,196 71,192 803,608 88,617 21,727 913,952	75,641 6,727 - 48,852 143,065 26,706 300,991 166,852 114,868 21,905 9,367 3,963 4,397 2,830 1,046 15,410 340,638 73,154 714,783 95,328 20,423 830,534	74,059 7,732 - 54,488 154,030 24,614 314,923 167,930 125,955 17,617 10,925 5,913 4,432 3,002 1,468 16,836 354,078 76,066 745,067 89,389 23,253 857,709	73,196 5,471 - 73,189 151,657 199,698 503,211 290,895 130,249 72,960 11,183 11,076 4,163 3,024 1,537 15,902 540,989 313,228 1,357,428 79,012 25,314 1,461,754	68,008 5,318 70,990 154,412 220,774 519,502 305,149 140,248 80,352 10,967 11,972 4,432 2,984 1,853 14,982 572,939 326,352 1,418,793 71,709 23,928 1,514,430	61,200 4,322 70,046 144,664 209,788 490,020 309,361 142,251 77,176 10,835 11,601 4,287 2,984 1,641 15,274 575,410 308,395 1,373,825 65,960 20,012 1,459,797	December	742,062 54,848 752,024 1,583,110 1,758,542 4,890,586 2,746,523 1,500,834 586,794 115,224 83,936 43,495 31,288 7,596 151,176 5,266,866 2,435,356 12,592,808 825,650
Cash fares Day passes 2 ride passes 31 day passes EZ Rider/Summer Youth passes Total cash, ticket & pass rides UW ASM UW Employees MATC City of Madison Edgewood St. Mary's Meriter Dane County Commuter Total unlimited ride pass rides UW routes 80-85 Total revenue rides Transfers Non-revenue rides	65,670 3,598 - 78,092 133,180 189,975 470,515 242,812 146,341 50,021 10,394 7,400 3,283 2,547 - 10,247 473,045 220,478 1,164,038 71,405 18,034	64,772 3,567 - 70,215 121,416 151,918 411,888 305,756 146,893 64,263 10,478 7,894 3,512 2,453 - 10,002 551,251 340,489 1,303,628 61,215 15,996	66,436 4,127 - 87,793 151,517 239,213 549,086 304,610 161,652 72,827 11,769 8,323 3,903 3,046 - 12,694 578,824 281,654 1,409,564 72,636 20,961	55,966 3,836 - 66,691 136,740 183,109 446,342 291,511 141,391 71,623 9,634 7,920 3,507 2,638 - 11,332 539,556 297,510 1,283,408 62,400 19,180	61,466 4,249 - 72,594 145,278 220,301 503,888 192,816 124,909 36,591 9,724 4,717 3,563 2,706 - 12,914 387,940 126,838 1,018,666 67,979 21,731	75,648 5,901 - 59,074 147,151 92,446 380,220 168,831 126,077 21,459 9,948 3,157 4,016 3,074 51 15,583 352,196 71,192 803,608 88,617 21,727	75,641 6,727 - 48,852 143,065 26,706 300,991 166,852 114,868 21,905 9,367 3,963 4,397 2,830 1,046 15,410 340,638 73,154 714,783	74,059 7,732 - 54,488 154,030 24,614 314,923 167,930 125,955 17,617 10,925 5,913 4,432 3,002 1,468 16,836 354,078 76,066 745,067 89,389 23,253	73,196 5,471 - 73,189 151,657 199,698 503,211 290,895 130,249 72,960 11,183 11,076 4,163 3,024 1,537 15,902 540,989 313,228 1,357,428 79,012 25,314	68,008 5,318 70,990 154,412 220,774 519,502 305,149 140,248 80,352 10,967 11,972 4,432 2,984 1,853 14,982 572,939 326,352 1,418,793 71,709 23,928	61,200 4,322 70,046 144,664 209,788 490,020 309,361 142,251 77,176 10,835 11,601 4,287 2,984 1,641 15,274 575,410 308,395 1,373,825 65,960 20,012	December	742,062 54,848 752,024 1,583,110 1,758,542 4,890,586 2,746,523 1,500,834 586,794 115,224 83,936 43,495 31,288 7,596 151,176 5,266,866 2,435,356 12,592,808 825,650 230,559

Madison Metro Transit Year to Year Fixed Route Ridership and Revenue Comparison Through November 30, 2012 and 2011

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	January	February	March	April	May	June	July	August	September	October	November	December	Total
Cash fares	2.6%	-4.9%	-8.1%	9.9%	9.4%	-1.1%	12.9%	1.1%	9.8%	6.3%	8.1%		4.0%
Day passes	4.8%	14.2%	-2.2%	30.6%	11.0%	-11.7%	-11.4%	-16.2%	10.1%	1.3%	-6.1%		0.2%
2 ride passes													
10 ride passes	-25.2%	16.6%	-34.2%	-20.8%	0.0%	-32.4%	-51.9%	-37.5%	-15.9%	-33.9%	-3.7%		-24.0%
31 day passes	17.5%	34.9%	3.3%	-10.3%	-8.3%	-16.1%	-18.1%	6.4%	-24.6%	30.7%	-11.2%		-0.8%
EZ Rider/Summer Youth passes	-10.9%	-4.7%	-4.7%	-4.7%	-4.7%	-8.7%	2.7%	26.7%	0.0%	0.0%	0.0%		-3.3%
Total cash, ticket & pass revenue	-0.7%	8.9%	-8.0%	-3.4%	0.7%	-2.5%	-13.5%	-5.6%	-2.4%	3.4%	0.8%		-1.6%
UW ASM	4.7%	4.7%	4.7%	4.7%	4.7%	4.7%	4.7%	4.7%	5.8%	5.8%	5.8%		5.0%
UW Employees	5.8%	5.8%	5.8%	5.8%	5.8%	5.8%	5.8%	5.8%	4.1%	4.1%	4.1%		5.3%
MATC	-8.4%	14.8%	-3.8%	5.2%	34.2%	-16.0%	6.8%	50.5%	68.5%	0.8%	-9.2%		7.9%
City of Madison	-7.2%	-3.0%	-17.6%	-2.0%	-0.6%	-14.2%	-3.9%	-13.5%	-20.5%	2.1%	-10.5%		-8.5%
Edgewood	16.8%	57.2%	30.1%	32.8%	59.9%	-10.1%	-25.9%	-20.1%	4.1%	11.3%	-9.8%		14.1%
St. Mary's	-20.2%	-14.5%	-22.7%	-8.7%	-5.0%	-17.7%	-20.7%	-16.4%	-17.9%	-19.4%	-24.7%		-17.4%
Meriter	15.0%	39.3%	10.6%	13.0%	11.4%	-2.1%	-1.1%	3.7%	-3.0%	19.8%	-1.3%		8.9%
Dane County						2773.1%	46.6%	15.5%	-13.7%	21.2%	6.9%		153.6%
Commuter	-21.5%	-15.3%	-38.4%	-33.3%	-40.9%	-50.6%	-46.3%	-48.3%	-46.5%	-33.3%	-39.8%		-39.2%
Total unlimited ride pass revenue	3.1%	7.3%	2.4%	4.7%	7.1%	1.2%	1.7%	3.7%	8.1%	3.2%	0.3%		3.9%
Total passenger revenue	1.1%	8.1%	-3.0%	0.7%	3.8%	-0.7%	-5.0%	-0.4%	2.6%	3.3%	0.6%		1.1%
Cumulative YTD passenger revenue	1.1%	4.6%	1.9%	1.6%	2.1%	1.6%	0.8%	0.7%	0.9%	1.2%	1.1%		

Fixed	Route	Rides	0/2	Change
rixeu	Route	NIUES	/0	Change

Tixed Reduce Rides // Onlings													
	January	February	March	April	May	June	July	August	September	October	November	December	Total
Cash fares	2.0%	0.8%	-2.5%	6.5%	10.9%	-3.9%	-12.6%	1.9%	-0.6%	9.1%	12.5%		1.7%
Day passes	13.0%	26.4%	20.2%	19.9%	24.9%	-4.2%	-13.9%	-3.3%	21.2%	19.7%	24.3%		10.7%
2 ride passes													
10 ride passes	-7.3%	7.4%	-16.0%	-5.7%	-0.1%	-5.0%	-2.7%	-6.4%	-12.1%	3.5%	-1.5%		-4.5%
31 day passes	5.9%	25.4%	2.9%	5.7%	7.8%	6.0%	6.2%	2.3%	-1.6%	9.7%	7.1%		6.7%
EZ Rider/Summer Youth passes	-14.4%	29.2%	-9.6%	-10.9%	-4.0%	-5.4%	7.7%	1.2%	-15.6%	4.1%	-1.9%		-3.6%
Total cash, ticket & pass rides	-4.3%	21.0%	-4.9%	-1.3%	3.3%	2.9%	7.0%	3.9%	-6.4%	8.3%	4.7%		2.6%
UW ASM	-6.0%	13.8%	6.1%	-10.2%	19.2%	1.9%	11.1%	9.1%	-0.4%	14.5%	1.7%		5.1%
UW Employees	0.6%	9.6%	-6.5%	-1.5%	10.2%	-1.3%	12.7%	8.4%	-1.7%	17.6%	4.8%		4.5%
MATC	-8.4%	14.8%	-3.8%	5.2%	34.2%	-16.0%	-6.8%	50.5%	-6.7%	0.8%	-9.2%		1.9%
City of Madison	-7.2%	-3.0%	-17.6%	-2.0%	-0.6%	-14.2%	-3.9%	-13.5%	-20.5%	2.1%	-9.0%		-8.4%
Edgewood	16.8%	57.2%	30.1%	32.8%	59.9%	-10.0%	-25.9%	-20.1%	4.1%	11.2%	-9.9%		14.1%
St. Mary's	-20.2%	-14.5%	-22.7%	-8.7%	-4.9%	-17.7%	-20.7%	-16.4%	-18.0%	-19.2%	-22.0%		-17.1%
Meriter	15.0%	39.3%	10.6%	13.0%	11.4%	-2.1%	-1.1%	3.7%	-3.0%	19.6%	-1.3%		8.9%
Dane County						2790.2%	46.7%	15.5%	-13.7%	-7.1%	6.9%		139.1%
Commuter	-21.5%	-15.3%	-38.4%	-33.3%	-40.9%	-50.6%	-46.3%	-48.3%	-46.5%	-33.2%	-39.9%		-39.2%
Total unlimited ride pass rides	-3.7%	12.8%	0.3%	-5.2%	15.8%	-3.1%	6.7%	6.7%	-3.5%	11.5%	-0.7%		3.2%
UW routes 80-85	-32.0%	-5.4%	0.1%	-29.4%	29.5%	-4.5%	1.7%	-1.9%	-41.4%	-29.2%	-33.6%		-19.3%
Total revenue rides	-9.3%	10.7%	-1.8%	-9.4%	11.4%	-0.4%	6.3%	4.6%	-13.3%	1.0%	-6.2%		-1.4%
Transfers	2.2%	18.6%	-1.5%	8.8%	10.8%	1.0%	-4.2%	-0.5%	-1.2%	10.6%	12.2%		4.3%
Non-revenue rides	26.5%	15.3%	-0.2%	4.1%	10.9%	7.9%	13.8%	3.6%	27.3%	6.0%	11.0%		11.4%
Total rides	-8.2%	11.1%	-1.7%	-8.4%	11.3%	0.0%	5.3%	4.1%	-11.9%	1.5%	-5.1%		-0.8%
Cumulative YTD total rides	-8.2%	1.9%	0.6%	-1.6%	0.5%	0.5%	0.9%	1.2%	-0.6%	-0.3%	-0.8%		

Severe Weather

There are days when severe weather has the potential to impact bus service. In those circumstances, the Transit General Manager needs accurate information to provide a recommendation to the Mayor on the cancellation of bus service, delay in start of service day, or early end to the service day. When the snowfall is occurring during the day and an early end to the service day is being considered, feedback regarding unpassable streets, delays in service, stuck buses, etc. is available to inform the decision.

When the snowfall occurs overnight, we need to take other measures to determine the feasibility of providing bus service.

- 1. When heavy (>12 inches) is forecast overnight, the Operations Manager and/or General Operations Supervisors will be inspect bus routes 2 hours prior to the start of the service day.
- 2. Management staff will use a conference call to share information on conditions and develop a recommendation on service. Arrangements will be made the day before the storm to communicate the time for the conference call, and instructions for participation. The following individuals will participate in the conference call.
 - a. Transit General Manager
 - b. Transit Service Manager
 - c. Operations Manager
 - d. General Operations Supervisor who is on call
 - e. Marketing and Customer Service Manager
 - f. Operations Dispatcher
- 3. We have access to Outlook from home computers. E-mail will be used to remain in contact from home as appropriate.



Winter Storm Pre-Event Procedures



In the event the NWS issues a winter weather warning for Dane County, the City of Madison Office of Emergency Management will:

- Contact the Streets Superintendent, Chris Kelley (or Steve Schultz), to discuss the warning and forecasted storm impact. The contracted meteorologist may be involved in the conversation.
- Disseminate the Operational Forecasts received from Weathernet and Severe Weather Outlook reports from the NWS.
- If the emergency management representative and Streets designee determine it is in the best interests of the city, a conference call will be convened to establish situational awareness and allow agencies to discuss pre-event plans and action plans for the storm. The call will include:
 - o All public works agencies
 - o Mayor's Office
 - o Police Dept.
 - o Fire Dept.
 - o Dane County Emergency Management
 - o At least one PIO should be included in the call.
- Conference call outcomes include:
 - o Determine if the EOC needs to be set-up or activated before the storm event.
 - o Designate an EOC Manager to maintain situational awareness.
 - o Determine if an E-Sponder site will be created.
- One of the EOC managers will maintain situational awareness. City agencies, including local utilities, may be contacted periodically to discuss the current situation, agency observations, agency readiness and the on-going agency response. Acquired information will be disseminated via e-mail and/or E-Sponder.
 - o Madison Fire OIC, 266-4501
 - o Madison Police OIC, 267-1187
 - o Alliant Energy, Jeff McCarthy, 845-1112
 - o MG&E, 252-1550 or check the outage map
 - o Streets, Chris Kelley, 444-4989
 - o Metro Dispatch, 267-8761
 - o Dane County Emergency Management, 266-4330
 - o Dane County Emergency Communications Center (911 Center), 267-3913
- Once an E-Sponder site is established, agencies are expected to update E-Sponder with the following: agency observations, agency readiness and the on-going agency response actions.
- Any agency may call for activation of the EOC.
- Agency heads and the EOC managers will let others know when they are out of town and designate alternates.
- Agencies will be encouraged to issue agency specific press releases. However, once the EOC is activated, agencies will collaborate on messages and releases with the Mayor's Office and Incident Commander as final approvers.