

Fiscal Note
 Mineral Point Road and Junction Road / S. Junction Road Assessment District - 2013

Group/ID	Description	Estimate Including Inspection	Estimate Including Inspection	Federal Funds	Dane County	City of Madison	City Acct #	Assessments*	City Share
5992-08-88	Water	\$ 894,535	\$ 900,000	\$ -	\$ -	\$ 900,000	EW01-58273-810455-00-53W0391	\$0.00	\$ 900,000
5992-08-89	Sanitary	\$ 209,587	\$ 215,000	\$ -	\$ -	\$ 215,000	ES01-58275-810332-00-53W0391	\$120,000.00	\$ 95,000
5992-08-87 Category 0010	Roadway	\$ 9,466,435	\$ 9,550,000	\$ 4,775,000	\$ 2,387,500	\$ 2,387,500	CS53-58250-810543-00-53W0391 (\$1,387,500)	\$885,000.00	\$ 2,002,500
5992-08-87 Category 0020	Structures	\$ 6,686,087	\$ 6,850,000	\$ 3,390,000	\$ 612,500	\$ 2,847,500	CS53-58255-810543-00-53W0391	\$2,240,000.00	\$ 607,500
5992-08-87 Category 0030	Storm Sewer	\$ 1,115,732	\$ 1,175,000	\$ -	\$ -	\$ 1,175,000	ESTM-58270-810381-00-53W0391	\$0.00	\$ 1,175,000
5992-08-87 Category 0030	Storm Sewer Inlets, Leads	\$ 399,638	\$ 400,000	\$ -	\$ -	\$ 400,000	CS53-58270-810543-00-53W0391	\$0.00	\$ 400,000
5992-08-87 Category 0040	Traffic Signals	\$ 1,039,585	\$ 1,050,000	\$ -	\$ -	\$ 1,050,000	CS53-58540-810543-00-53W0391	\$230,000.00	\$ 820,000
5992-08-87 Category 0050	Street Lighting	\$ 652,480	\$ 675,000	\$ -	\$ -	\$ 675,000	CS53-58545-810543-00-53W0391	\$110,000.00	\$ 565,000
Construction Totals		\$ 20,464,080	\$ 20,815,000	\$ 8,165,000	\$ 3,000,000	\$ 9,650,000		\$ 3,085,000	\$ 6,565,000

State Federal Cost \$8,165,000.00

Dane County Cost \$3,000,000.00

Assessments \$3,085,000.00

City Cost \$6,565,000.00

Total Cost \$20,815,000.00

*Note: Assessments for Category 0020 & 0040 are from CTH M & S (Mineral Point Road and Junction Road) Interchange Assessment District under separate resolution