

B LIST FOR CDD FUNDED AGENCIES (October 3, 2012)					
Executive Budget Proposed additions above 95% funding recommendations from CDD policy groups					
AGENCY PROGRAM	GOAL AREA	Committee rank on B list	Amount	CDD dtr rec and exec budg et	Comment or rationale
Operation Fresh Start	Housing (Employment/training through rehab)	Conf 1 and 3	\$120,000	1	Problematic business model; does not fit current CDBG fund source. Would provide OSF with greater time to train young adults, and lease or sell completed homes
Mentoring Positives At Risk Youth	Youth	CSC:staff 4 goal areas: 1	\$12,000	2	New program; addresses work experience goal for youth from higher risk group in Darbo neighborhood
Centro Hispano: Youth Employment: Escalera	Youth	CSC:staff 4 goal areas: 2	\$15,000	3	New program; addresses work experience goal for youth from higher risk group; may need coordinaton with Journey and Urban League
Journey: At Risk youth	Youth	CSC:staff 4 goal areas: 3	\$12,000	4	New program; addresses work experience goal for youth from higher risk group; may need coordinaton with Centro, and Urban League
RFP for centralized/coordinated intake	CDBG	CDBG 1	\$57,728	6	New: needed to meet Federal law, improvement in current system of referrals/follow-up
DAIS additional staff to handle expansion, rising demand	Crisis	Part of CSC staff recommendati on all 4 goal areas	\$30,000	5	Addresses rising trend of requests, and would enhance DAIS capacity for planned second shelter Would help address burgeoning call list and reduce wait for service intervention.
Urban League Job Services	Workforce	Conf: 2	\$25,000	5	Expansion A1..to address rising needs for employment connections for this target population
OutreachLGBT Share the Care	Aging	Aging: 4	\$10,000	8	New program a2 priority
Gardens and neighbrhood centers back to 2012 level	Neighb	No assigned committee this year	\$82,256	9	Addresses 2011 'promise' to continue 2012 funding until 2013 and completion of center study
		Subtotal	\$363,984		
The Executive budget did not include the following. These are added for information only.					
2014 Funding B list					
Above B list if not funded in 2013			\$363,984		
Madison Urban Ministry: Just Bakery	Workforce	Conf 4	\$25,000	11	New startup: after more preparation: A1: 2014 funding B list only; On 2014 list, place above DAIS so that it can be coordinated with FEED facility opening.

Mentoring Positives: Urban Ag	Workforce	Conf 5	\$25,000	11	New; coordinate with FEED project opening; A1: 2014 B list only; needs business plan completed through Futures Fund application.
Remainder of B lists as recommended by CDD policy groups. The order of funding is presented as recommended by the interim CDD Director.					
All A-1 and A-2 programs in Crisis area: DAIS, Rape Crisis, Freedom Inc, Center for families	Crisis	CSC:staff 4 goal areas: 7	\$58,500		Crisis programs up to 10% increase over 2012 level
All agencies in 4 CSC areas up to 2012 level	All four goal areas	CSC:staff 4 goal areas: 9	\$42,000		Restore to 2012 level
Center of Families	Children	ECPC: 2	\$13,519		A 2 expansion
Dane County Parent Council: wingspan	Children	ECPC: 1	\$6,855	7	New program
Dane County Parent Council Hope House Case manager	CDBG	CDBG 3	\$11,626		Expansion
DC Time Bank Youth Court	Youth	CSC:staff 4 goal areas: 5	\$12,000		New program
E.Madison/Monona SeniorActivities	Aging	Aging: 2	\$3,700		Back to 2012 level: B2
Each funded project on A list by pro-rated portion, limit to 2012 levels except EINPLC	All four goal areas	CSC: only recommendation for all 4 goal areas	\$150,000		CSC list goal to return to 2012 funding level
Information Services category: 5% increase	CDBG	CDBG 4	\$4,063		Rising need to meet hard times
Journey ACCESS: targeted services	Youth	CSC:staff 4 goal areas: 4	\$15,000		New program
N./Eastside: case management	Aging	Aging: 3	\$20,000		Back to 2012 level: A1
N/Eastside Senior coalition	Aging	Aging: 1	\$4,952		Back to 2012 level: B2
Neighborhood Centers/gardens: 5% increase	CDBG	CDBG 6	\$34,248		5% increase over 2012 level to meet rising demand
RSVP Community Services	Aging	Aging: 1	\$14,344		Back to 2012 level: B2
W. Madison Senior Coalition Senior Activities	Aging	Aging: 1	\$19,082		Back to 2012 level: B2
Wi Partnership/OFS	CDBG	CDBG 5	\$30,000		CDBG committee recommended \$214,000; see note above. IF funded above or through approval of Wisconsin Partnership/OFS program, then do not fund here.
Youth Services: Youth Court	Youth	CSC:staff 4 goal areas: 6	\$2,000		Expansion
YWCA Transit day and night	Access	CSC:staff 4 goal areas: 8	\$5,611		Restore to 2012 level
YWCA: Youth Court	Youth	CSC:staff 4 goal areas: 5	\$12,000		New program