ORD. AMEND. NO. <u>26</u>, 2012-2013

AMENDING CHAPTER 48 OF THE DANE COUNTY CODE OF ORDINANCES, REVISING THE COUNTY FEES RELATED TO TATTOO AND BODY PIERCING ESTABLISHMENTS

The County Board of Supervisors of the County of Dane does ordain as follows:

ARTICLE 1. Unless otherwise expressly stated herein, all references to section and chapter numbers are to those of the Dane County Code of Ordinances.

ARTICLE 2. Section 48.16 is amended to read as follows:

48.16 LICENSES; COUNTY FEES FOR LICENSES. (1) The county fee for a license for the operation of an establishment which performs tattooing or body piercing, but not both, shall be \$260286.

(2) The fee for a license for an establishment that performs ear piercing shall be \$170187.

(3) The county fee for a license for the operation of an establishment which performs both tattooing and body piercing shall be \$340374.

(4) The county fee for a pre-inspection of an establishment shall be \$200225.

(5) The county fee for a temporary establishment license shall be \$75 for the first day and \$25 per day for each day thereafter.

(6) In addition to the county fees set forth in this section, the division shall collect the appropriate state fee.

[EXPLANATION: This amendment revises the county fee for licenses and preinspections of establishments that perform tattooing and/or body piercing.]

•	Submitted By:
Referred to:	On 1114 Har
☐ Executive	(1)(1)(3)
☐ Hith/Hum Needs	
Pers/Finance	
☐ Pub Prot/Jud	
□ Pub Wks/Transp	
□ Envir/Ag/Nat Res	- Carte
☐ Zoniny/Land Reg`	Control of the Contro
51 D 10- 40 Ot	Approved as Submitted
A Public Healt	Fiscal Note Not Required
MOC	Policy Note Not Required X Forward to:
	for completion of
	A Policy Note X Elecal Note

DANE COUNTY	
POLICY AND FISCAL	NOTE

X Original	Update	Substitute No.	
Sponsor: Chenoweth		Resolution No	
Vote Required:		Ordinance Amendment No.	
Majority X	Two-Thirds		

Amending Chapter 48 of the Dane County Code of Ordinances, Revising Fees Charged for Environmental Health Services Fees

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Brief Description of Proposal -

Amends Chapters 48 to provide for an increase in environmental health fees.

Current Policy or Practice -

Impact of Adopting Proposal -

Increase fees related to licensed establishments in 2013 so that Public Health may continue to operate this program without tax levy support.

Fiscal Estimate:

iscal Effect (check	all that apply) -	Budget Effect ((check all that apply)
1	No Fiscal Effect	X	No Budget Effect
, X	Results in Revenue Increase	· · · · · · · · · · · · · · · · · · ·	Increases Rev. Budget
,	Results in Expenditure Increase		Increases Exp. Budget
	Results in Revenue Decrease		Decreases Rev. Budget
	Results in Expenditure Decrease		Decreases Exp. Budget
•	•		Increases Position Authority
			Decreases Position Authority
		Note: if a	any budget effect. 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

The fiscal impact of revising these fees is expected to be \$90,000 in 2013. The fees have not been changed since 2007. Paragraphs 1 through 4 increase the fees for the inspection of each of the stated facilities. This increase in fees enables Public Health to continue to operate the Licensed Establishment program without tax levy support. These changes are included in the 2013 Public Health Operating Budget request.

Expenditure/Revenue Changes:

	Current	Year	Annua	lized		Current	Year	Annua	lized
Expenditures -	Increase	Decrease	Increase	Decrease	Revenues -	Increase	Decrease	Increase	Decrease
Personal Services	· -			·	County Taxes				
Operating Expenses					Federal				
Contractual Services		·		,	State				
Capital					Other	2			
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

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None			•		
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Prepared By:

Agency: Public HealthMadison and Dane County	Division: Environmental Hea	alth	
Prepared by: David Caes	Date: August 22, 2012	Phone: 243-0325	
Reviewed by:	Date:	Phone:	

014-34(Rev'd 11/06)