	2013	TIP	Current and Projected R	Revenues	and Prior Revenues 2011	Budget Add	ral Budget I/Deduct Total 2012		Proposed Capital Budget 2013	Proposed Capital Budget 2014	Proposed Capital Budget 2015	Proposed Capital Budget 2016	Proposed Capital Budget 2017	Proposed Capital Budget 2018	Projected	Current and Revenues All Years	Comments
Dilsons	us 9 Miss Imm		1 2011 And Prior Revenues	ФО.	Fadaral			Federal							Federal	\$0	0 1/ 1/
Lin	iys & Misc. Impro nits	ovements	2011 And Prior Revenues 2012 Revenues	\$0 \$500,000	Federal State			State							State	\$0	General fund for resurfacing and other
	Const Year	2013	2013 Projected Revenues	\$550,000	Dane Co			Dane Co							Dane Co	\$0	rocurracing and cirio
	Length (mi)	0.00	2014 Projected Revenues	\$500,000	Munci			Munci							Munci	\$0	Managed by the City
	Dooign	\$0	2015 Projected Revenues	\$500,000 \$500,000	TIF			TIF							TIF	\$0 \$0	Engineering Division.
	Design Real Estate	\$0 \$0	2016 Projected Revenues 2017 Projected Revenues	\$500,000	Assess Other			Assess Other	\$50,000						Assess Other	\$50,000	Other funding is private donations.
	Construction	\$3,550,000	2018 Projected Revenues	\$500,000	GO	\$500,000	\$500,000		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	GO	\$3,500,000	doridatorio
	Total Cost	\$3,550,000	Total Revenues	\$3,550,000	Total	\$500,000	\$500,000	) Total	\$550,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	Total	\$3,550,000	Bottom Cell will not print on MPO TIP Form
Ped/Bil	ke Infrastructure	Enhanc.	2 2011 And Prior Revenues	\$0	Federal			Federal							Federal	\$0	General fund for
Lin			2012 Revenues	\$200,000	State			State							State	\$0	ped/bike improvements.
	Const Year	2013	2013 Projected Revenues	\$200,000	Dane Co			Dane Co							Dane Co	\$0	
1	Length (mi)	0.00	2014 Projected Revenues 2015 Projected Revenues	\$200,000 \$200,000	Munci TIF			Munci TIF		╂─────────────────────────────────────					Munci TIF	\$0 \$0	
	Design	\$0	2016 Projected Revenues	\$200,000	Assess			Assess		1					Assess	\$0	Managed by the Traffic
1	Real Estate	\$0	2017 Projected Revenues	\$200,000	Other			Other							Other	\$0	Engineering Division
<b></b>	Construction	\$1,400,000	2018 Projected Revenues	\$200,000	GO	\$200,000	\$200,000		\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	GO	\$1,400,000	
	Total Cost	\$1,400,000	Total Revenues	\$1,400,000	Total	\$200,000	\$200,000	) Total	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	Total	\$1,400,000	Bottom Cell will not print on MPO TIP Form
	outes to School	;	3 2011 And Prior Revenues	\$0	Federal			Federal							Federal	\$0	General fund for school
Cit	ywide	2042	2012 Revenues	\$75,000	State			State							State	\$0 \$0	routes.
	Const Year Length (mi)	<b>2013</b> 0.00	2013 Projected Revenues 2014 Projected Revenues	\$75,000 \$75,000	Dane Co Munci			Dane Co Munci							Dane Co Munci	\$0	
	Longin (IIII)	0.00	2015 Projected Revenues	\$75,000	TIF			TIF					1		TIF	\$0	
	Design	\$0	2016 Projected Revenues	\$75,000	Assess			Assess							Assess	\$0	Managed by the Traffic
	Real Estate	\$0	2017 Projected Revenues	\$75,000	Other			Other							Other	\$0	Engineering Division
	Construction Total Cost	\$525,000 \$525,000	2018 Projected Revenues Total Revenues	\$75,000 \$525,000	GO Total	\$75,000 \$75,000	\$75,000 \$75,000		\$75,000 \$75,000	\$75,000 \$75,000	\$75,000 \$75,000	\$75,000 \$75,000	\$75,000 \$75,000	\$75,000 \$75,000	GO Total	\$525,000 \$525,000	
				<u> </u>							. 1,111	,	* -7	,			Bottom Cell will not print on MPO TIP Form
	lk Program	4	4 2011 And Prior Revenues 2012 Revenues	\$0	Federal State			Federal State							Federal State	\$0 \$0	General fund for repair
Cit	ywide Const Year	2013	2012 Revenues 2013 Projected Revenues	\$1,375,000 \$1,600,000	Dane Co			Dane Co							Dane Co	\$0	and costruction of new.
	Length (mi)	0.00	2014 Projected Revenues	\$1,800,000	Munci			Munci	_						Munci	\$0	Managed by the City
	3 ( )		2015 Projected Revenues	\$1,800,000	TIF			TIF							TIF	\$0	Engineering Division.
	Design	\$0	2016 Projected Revenues	\$1,800,000	Assess	\$535,000	\$535,000		\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	Assess	\$4,735,000	Includes funds for West
	Real Estate	\$0	2017 Projected Revenues	\$1,800,000	Other	0040.000	00.40.00	Other	Фооо ооо	24 400 000	<b>#</b> 4 400 000	<b>A</b> 4 400 000	<b>#</b> 4 400 000	<b>#</b> 4 400 000	Other	\$0	Beltline Frntg Rd SW
	Construction Total Cost	\$11,975,000 \$11,975,000	2018 Projected Revenues Total Revenues	\$1,800,000 \$11,975,000	GO Total	\$840,000 \$1,375,000	\$840,000 \$1,375,000		\$900,000 \$1,600,000	\$1,100,000 \$1,800,000	\$1,100,000 \$1,800,000	\$1,100,000 \$1,800,000	\$1,100,000 \$1,800,000	\$1,100,000 \$1,800,000	GO Total	\$7,240,000 \$11,975,000	
Dil 0			5 OOAA And Dring Downson	#0	Fadaral			Fadanal							Fadanal	<b></b>	Bottom Cell will not print on MPO TIP Form
Bike St	ation wntown	;	5 2011 And Prior Revenues 2012 Revenues	\$0 \$0	Federal State			Federal State		1					Federal State	\$0 \$0	A bike station at Government East
	Const Year	2015	2013 Projected Revenues	\$0	Dane Co			Dane Co		1					Dane Co	\$0	Sovernment Last
	Length (mi)	0.00	2014 Projected Revenues	\$90,000	Munci			Munci							Munci	\$0	
1			2015 Projected Revenues	\$900,000	TIF			TIF							TIF	\$0	
1	Design	\$90,000	2016 Projected Revenues	\$0 \$0	Assess			Assess		<b>#00.000</b>	<b>#000 000</b>				Assess	\$0	Funding source to be
1	Real Estate Construction	\$0 \$900,000	2017 Projected Revenues 2018 Projected Revenues	\$0 \$0	Other GO			Other GO		\$90,000	\$900,000				Other GO	\$990,000 \$0	determined.
	Total Cost	\$990,000	Total Revenues	\$990,000	Total			Total		\$90,000	\$900,000				Total	\$990,000	Bottom Cell will not print on MPO TIP Form
Canno	nball Bike Trail E	Bridge "	6 2011 And Prior Revenues	\$250,000	Federal			Federal	\$2,006,400	1					Federal	\$2,006,400	Social Gen was not print on MPO TIP FORM
	eenway View to o		2012 Revenues	\$250,000	State			State	Ψ2,000,400	1					State	\$0	New ped/bike bridge.
	Const Year	2013	2013 Projected Revenues	\$4,240,000	Dane Co			Dane Co							Dane Co	\$0	
	Length (mi)	0.45	2014 Projected Revenues	\$0	Munci			Munci							Munci	\$0	
1	Daniss	<b>#</b> 050 000	2015 Projected Revenues	\$0 \$0	TIF			TIF		<b> </b>					TIF	\$0	
	Design Real Estate	\$250,000 \$0	2016 Projected Revenues 2017 Projected Revenues	\$0 \$0	Assess Other			Assess Other		<del>                                     </del>					Assess Other	\$0 \$0	
1	Construction	\$4,240,000	2017 Projected Revenues 2018 Projected Revenues	\$0 \$0	GO \$250,000			GO	\$2,233,600	1					GO	\$2,483,600	
bassas	Total Cost	\$4,490,000	Total Revenues	\$4,490,000	Total \$250,000			Total	\$4,240,000	1					Total	\$4,490,000	Bottom Cell will not print on MPO TIP Form

2013	TIP	Current and Projected Rev	venues	and Prior Revenues 2011	Budget	Capital Budget Add/Deduct 2012	Total		Proposed Capital Budget 2013	Proposed Capital Budget 2014	Proposed Capital Budget 2015	Proposed Capital Budget 2016	Proposed Capital Budget 2017	Proposed Capital Budget 2018	Total Current and Projected Revenues All Years	Comments
Cannonball Bike Trail	7	2011 And Prior Revenues	<b>¢</b> ሶ	Fodoral				Foderal							Federal \$0	
Beltline to Fish Hatch	herv Road	2011 And Prior Revenues 2012 Revenues	\$0 \$0	Federal State	-			Federal State							State \$0	New ped/bike trail.
Const Year	2014	2013 Projected Revenues	\$15,000	Dane Co				Dane Co							Dane Co \$0	New ped/blike trail.
Length (mi)	0.63	2014 Projected Revenues	\$585,000	Munci				Munci							Munci \$0	
		2015 Projected Revenues	\$0	TIF				TIF							TIF \$0	
Design	\$100,000	2016 Projected Revenues	\$0	Assess				Assess							Assess \$0	
Real Estate Construction	\$0 \$500,000	2017 Projected Revenues 2018 Projected Revenues	\$0 \$0	Other GO				Other GO	\$15,000	\$585,000					Other \$0 GO \$600,000	
Total Cost	\$600,000	Total Revenues	\$600,000	Total				Total	\$15,000	\$585,000					Total \$600,000	
Total Goot	4000,000	Total Novolidos	Ψοσο,σσο	Total				10101	Ψ10,000	ψοσο,σσο					10101 \$000,000	Bottom Cell will not print on MPO TIP Form
Capital City Tr Buckeye		2011 And Prior Revenues	\$10,000	Federal				Federal							Federal \$0	
N side of RR Buckey		2012 Revenues	\$0	State				State							State \$0	New ped/bike trail.
Const Year	2014	2013 Projected Revenues	\$310,000	Dane Co				Dane Co							Dane Co \$0	
Length (mi)	0.26	2014 Projected Revenues 2015 Projected Revenues	\$140,000 \$0	Munci TIF				Munci TIF						1	Munci \$0 TIF \$0	
Design	\$30,000	2016 Projected Revenues	\$0	Assess				Assess							Assess \$0	
Real Estate	\$290,000	2017 Projected Revenues	\$0	Other				Other							Other \$0	
Construction	\$140,000	2018 Projected Revenues	\$0	GO \$10,00				GO	\$310,000	\$140,000					GO \$460,000	
Total Cost	\$460,000	Total Revenues	\$460,000	Total \$10,00	0			Total	\$310,000	\$140,000					Total \$460,000	Bottom Cell will not print on MPO TIP Form
Capital City Tr Buckeye	e Ext Sea 2	2011 And Prior Revenues	\$10,000	Federal				Federal							Federal \$0	
N side of RR Leona		2012 Revenues	\$160,000	State				State							State \$0	New ped/bike trail.
Const Year	2012	2013 Projected Revenues	\$0	Dane Co				Dane Co							Dane Co \$0	·
Length (mi)	0.26	2014 Projected Revenues	\$0	Munci				Munci							Munci \$0	
D	M40.000	2015 Projected Revenues	\$0 ©0	TIF				TIF							TIF \$0	
Design Real Estate	\$10,000 \$20,000	2016 Projected Revenues	\$0 \$0	Assess				Assess							Assess \$0	
Real Estate Construction	\$20,000 \$140,000	2017 Projected Revenues 2018 Projected Revenues	\$0 \$0	Other \$10,00	3 \$160,00	00	\$160,000	Other GO						1	Other \$0 GO \$170,000	
Total Cost	\$170,000	Total Revenues	\$170,000	Total \$10,00			\$160,000	Total							Total \$170,000	Bottom Cell will not print on MPO TIP Form
Capital City Tr Buckeye	e Ext Seg 3	2011 And Prior Revenues	\$10,000	Federal				Federal							Federal \$0	
	ee Rd to Vondron Rd	2012 Revenues	\$0	State				State							State \$0	New ped/bike trail.
Const Year	2015	2013 Projected Revenues	\$0	Dane Co				Dane Co							Dane Co \$0	
Length (mi)	0.67	2014 Projected Revenues	\$340,000	Munci				Munci							Munci \$0	
D	<b>#00.000</b>	2015 Projected Revenues	\$640,000	TIF				TIF							TIF \$0	Includes DD
Design Pool Estato	\$60,000 \$300,000	2016 Projected Revenues	\$0 \$0	Assess	_			Assess Other							Assess \$0 Other \$0	Includes RR crossing south of Dondee Rd
Real Estate Construction	\$290,000 \$640,000	2017 Projected Revenues 2018 Projected Revenues	\$0 \$0	Other	<del>.  </del>			GO		\$340,000	\$640,000			1	Other \$0 GO \$990,000	South of Donaee Ru
Total Cost	\$990,000	Total Revenues	\$990,000	Total \$10,00				Total		\$340,000	\$640,000				Total \$990,000	Bottom Cell will not print on MPO TIP Form
Capital City Tr Buckeye	Fyt Sea 4 10	2011 And Prior Revenues	\$10,000	Federal				Federal							Federal \$0	Section Cell will not plint On MPO TIP FORM
S side of RR Vondro	•	2011 And Phot Revenues 2012 Revenues	\$10,000	State				State							State \$0	New ped/bike trail.
Const Year	2015	2013 Projected Revenues	\$20,000	Dane Co				Dane Co							Dane Co \$0	. To tr podroino traii.
Length (mi)	0.51	2014 Projected Revenues	\$140,000	Munci				Munci							Munci \$0	
		2015 Projected Revenues	\$290,000	TIF				TIF							TIF \$0	
Design	\$30,000	2016 Projected Revenues	\$0 ©0	Assess	_			Assess							Assess \$0	
Real Estate Construction	\$140,000 \$290,000	2017 Projected Revenues 2018 Projected Revenues	\$0 \$0	Other				Other GO	\$20,000	\$140,000	\$290,000			-	Other \$0 GO \$460,000	
Total Cost	\$460,000	Total Revenues	\$460,000	Total \$10,00				Total	\$20,000	\$140,000	\$290,000				Total \$460,000	
0	- Fort Oncor 5	0044 And Dri - D	<b>#</b> 40.000	Fadaral				F. d							Fadaral	Bottom Cell will not print on MPO TIP Form
Capital City Tr Buckeye I39 to Wagon Tr	e Ext Seg 5 11	2011 And Prior Revenues 2012 Revenues	\$10,000 \$0	Federal State	_			Federal State							Federal \$0 State \$0	New ped/bike trail.
Const Year	2014	2012 Revenues 2013 Projected Revenues	\$0 \$0	Dane Co				Dane Co							Dane Co \$0	New ped/bike trail.
Length (mi)	0.23	2014 Projected Revenues	\$130,000	Munci	1			Munci							Munci \$0	
J ,	-	2015 Projected Revenues	\$0	TIF				TIF							TIF \$0	
Design	\$10,000	2016 Projected Revenues	\$0	Assess				Assess							Assess \$0	
Real Estate	\$0	2017 Projected Revenues	\$0	Other				Other							Other \$0	
Construction	\$130,000 \$140,000	2018 Projected Revenues	\$0 \$140,000	GO \$10,000 Total \$10,000				GO Total		\$130,000 \$130,000					GO \$140,000	
Total Cost	\$140,000	Total Revenues	\$140,000	Total \$10,00				Total		\$130,000					Total \$140,000	Bottom Cell will not print on MPO TIP Form

2013	TIP	Current and Projected Re	evenues	and Prior Revenues 2011	Capital Budget Budget Add/Deduct To 2012	tal C	oposed Capital Budget 2013	Proposed Capital Budget 2014	Proposed Capital Budget 2015	Proposed Capital Budget 2016	Proposed Capital Budget 2017	Proposed Capital Budget 2018	Projected F	rrent and devenues All ars	Comments
Capital City Tr Bucke South Connector I Const Year Length (mi) Design Real Estate	Dondee to Helgesen Dr	2011 And Prior Revenues 2012 Revenues 2013 Projected Revenues 2014 Projected Revenues 2015 Projected Revenues 2016 Projected Revenues 2017 Projected Revenues	\$0 \$0 \$0 \$0 \$0 \$0 \$0	Federal State Dane Co Munci TIF Assess Other		Federal State Dane Co Munci TIF Assess Other							Federal State Dane Co Munci TIF Assess Other	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	New ped/bike trail.
Construction Total Cost	\$170,000 \$170,000	2018 Projected Revenues Total Revenues	\$0 \$0	GO Total		GO Total							GO Total	\$0 \$0	Bottom Cell will not print on MPO TIP Form
Good Neighbor Trail City of Middleton to Const Year Length (mi)  Design Real Estate Construction Total Cost	0 Whitney Way 2018 1.44 \$230,000 \$1,000,000 \$2,270,000 \$3,500,000	2011 And Prior Revenues 2012 Revenues 2013 Projected Revenues 2014 Projected Revenues 2015 Projected Revenues 2016 Projected Revenues 2017 Projected Revenues 2018 Projected Revenues Total Revenues	\$0 \$0 \$0 \$0 \$0 \$230,000 \$1,000,000 \$2,270,000 \$3,500,000	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total				\$230,000 \$230,000	\$1,000,000 \$1,000,000	\$2,270,000 \$2,270,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$3,500,000 \$3,500,000	New ped/bike trail.
Good Neighbor Trail Whitney Way to N Const Year Length (mi) Design	13 Eau Claire Ave 2013 0.12 \$20,000	2011 And Prior Revenues 2012 Revenues 2013 Projected Revenues 2014 Projected Revenues 2015 Projected Revenues 2016 Projected Revenues	\$0 \$0 \$180,000 \$0 \$0 \$0	Federal State Dane Co Munci TIF Assess		Federal State Dane Co Munci TIF Assess							Federal State Dane Co Munci TIF Assess	\$0 \$0 \$0 \$0 \$0 \$0 \$0	Bottom Cell will not print on MPO TIP Form  New ped/bike trail.
Real Estate Construction Total Cost	\$0 \$160,000 \$180,000	2017 Projected Revenues 2018 Projected Revenues Total Revenues	\$0 \$0 \$180,000	Other GO Total	\$180,000 -\$180,000 \$180,000 -\$180,000		\$180,000 \$180,000						Other GO Total	\$0 \$180,000 \$180,000	Bottom Cell will not print on MPO TIP Form
Goodman Path Ex Path to Milwaul Const Year Length (mi)  Design Real Estate Construction Total Cost	14 kee St at St Paul Ave 2014 0.08 \$60,000 \$200,000 \$590,000 \$850,000	2011 And Prior Revenues 2012 Revenues 2013 Projected Revenues 2014 Projected Revenues 2015 Projected Revenues 2016 Projected Revenues 2017 Projected Revenues 2018 Projected Revenues Total Revenues	\$0 \$0 \$260,000 \$590,000 \$0 \$0 \$0 \$0 \$0 \$850,000	Federal State Dane Co Munci TIF Assess Other GO Total			\$260,000 \$260,000	\$590,000 \$590,000					Federal State Dane Co Munci TIF Assess Other GO Total	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	New ped/bike trail.  Real estate costs not estimated at this time.
Goodman Path Powers Ave to STI Const Year Length (mi)  Design Real Estate Construction Total Cost	15 H 30 2013 0.57 \$100,000 \$0 \$1,870,000 \$1,970,000	2011 And Prior Revenues 2012 Revenues 2013 Projected Revenues 2014 Projected Revenues 2015 Projected Revenues 2016 Projected Revenues 2017 Projected Revenues 2018 Projected Revenues Total Revenues	\$0 \$100,000 \$1,870,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Federal State Dane Co Munci TIF Assess Other GO Total		00,000 GO \$1	\$96,400 1,773,600 1,870,000						Federal State Dane Co Munci TIF Assess Other GO Total	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,873,600 \$1,970,000	New ped/bike trail.  No cost for real estate shown. WDOT owns the railroad corridor. Total Donation \$482,000
Goodman Path STH 30 to Thomps Const Year Length (mi)  Design Real Estate Construction Total Cost	\$500 Dr  2017  1.61  \$70,000  \$0  \$1,480,000  \$1,550,000	2011 And Prior Revenues 2012 Revenues 2013 Projected Revenues 2014 Projected Revenues 2015 Projected Revenues 2016 Projected Revenues 2017 Projected Revenues 2018 Projected Revenues Total Revenues	\$0 \$0 \$0 \$0 \$70,000 \$0 \$1,480,000 \$0 \$1,550,000	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total			\$70,000 \$70,000		\$1,480,000 \$1,480,000		Federal State Dane Co Munci TIF Assess Other GO Total	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,550,000	New ped/bike trail.  Real estate costs not estimated at this time.  Construction in 2017

2013	TIP	Current and Projected Re	evenues	and Prior Revenues 2011	Budget	Capital Budget Add/Deduct 2012	Total	Propose Capita Budge 2013	Capital	Proposed Capital Budget 2015	Proposed Capital Budget 2016	Proposed Capital Budget 2017	Proposed Capital Budget 2018	Projected	urrent and Revenues All ears	Comments
					1											
Goodman Path	17	2011 And Prior Revenues	\$0 \$0	Federal				Federal						Federal	\$0	
Lien Rd to Burke Rd Const Year	2016	2012 Revenues 2013 Projected Revenues	\$0 \$0	State Dane Co				State Dane Co						State Dane Co	\$0 \$0	New ped/bike trail.
Length (mi)	1.42	2014 Projected Revenues	\$0 \$0	Munci				Munci						Munci	\$0	Actual construction year
9 ()		2015 Projected Revenues	\$0	TIF				TIF						TIF	\$0	is dependent on
Design	\$80,000	2016 Projected Revenues	\$920,000	Assess				Assess						Assess	\$0	schedule for adjacent
Real Estate	\$0	2017 Projected Revenues	\$0	Other				Other						Other	\$0	development.
Construction	\$840,000	2018 Projected Revenues	\$0	GO Total				GO Tatal			\$920,000			GO	\$920,000 \$920,000	
Total Cost	\$920,000	Total Revenues	\$920,000	Total				Total			\$920,000			Total	\$920,000	Bottom Cell will not print on MPO TIP Form
Goodman Path	18	2011 And Prior Revenues	\$0	Federal				Federal						Federal	\$0	
Burke Rd to Nelson R	Rd	2012 Revenues	\$0	State				State						State	\$0	New ped/bike trail.
Const Year	2016	2013 Projected Revenues	\$0	Dane Co				Dane Co						Dane Co	\$0	·
Length (mi)	0.63	2014 Projected Revenues	\$0	Munci	<u> </u>			Munci					<u> </u>	Munci	\$0	Actual construction year
Docies	ФО.	2015 Projected Revenues	\$0	TIF	-			TIF					1	TIF	\$0	is dependent on
Design Real Estate	\$0 \$0	2016 Projected Revenues 2017 Projected Revenues	\$560,000 \$0	Assess Other	-			Assess Other					-	Assess Other	\$0 \$0	schedule for adjacent development.
Construction	\$560,000	2017 Projected Revenues 2018 Projected Revenues	\$0 \$0	GO				GO			\$560,000		1	GO	\$560,000	asvoispinsiit.
Total Cost	\$560,000	Total Revenues	\$560,000	Total				Total			\$560,000		1	Total	\$560,000	
					1			1					1			Bottom Cell will not print on MPO TIP Form
Goodman Path		2011 And Prior Revenues	\$0	Federal				Federal						Federal	\$0	
Bridge over Nelson R	a ot sched	2012 Revenues 2013 Projected Revenues	\$0 \$0	State Dana Co.				State Dane Co						State Dane Co	\$0 \$0	New ped/bike bridge.
Const Year <b>no</b> Length (mi)	0.00	2014 Projected Revenues	\$0 \$0	Dane Co Munci				Munci						Munci	\$0 \$0	
Length (IIII)	0.00	2015 Projected Revenues	\$0 \$0	TIF				TIF						TIF	\$0	
Design	\$310,000	2016 Projected Revenues	\$0	Assess				Assess						Assess	\$0	
Real Estate	\$0	2017 Projected Revenues	\$0	Other				Other						Other	\$0	
Construction	\$3,070,000	2018 Projected Revenues	\$0	GO				GO						GO	\$0	
Total Cost	\$3,380,000	Total Revenues	\$0	Total				Total						Total	\$0	Bottom Cell will not print on MPO TIP Form
Huxley Cut Off(Oscar Me	ever Path) 10	2011 And Prior Revenues	\$0	Federal				Federal						Federal	\$0	
Limits	eyer raun) 19	2012 Revenues	\$0 \$0	State				State						State	\$0	New ped/bike trail.
Const Year	2013	2013 Projected Revenues	\$250,000	Dane Co				Dane Co						Dane Co	\$0	now powblice trail.
Length (mi)	0.34	2014 Projected Revenues	\$0	Munci				Munci						Munci	\$0	
		2015 Projected Revenues	\$0	TIF				TIF						TIF	\$0	
Design	\$0	2016 Projected Revenues	\$0	Assess				Assess						Assess	\$0	
Real Estate	\$100,000 \$150,000	2017 Projected Revenues	\$0 \$0	Other	-			Other	000				1	Other	\$0	
Construction Total Cost	\$150,000 \$250,000	2018 Projected Revenues Total Revenues	\$0 \$250,000	GO Total	-			GO \$250, Total \$250,					-	GO Total	\$250,000 \$250,000	
10141 0031	Ψ200,000	1 Stall Neverlacs	Ψ200,000	. 5.0.				7 July 4200,						10.01	Ψ200,000	Bottom Cell will not print on MPO TIP Form
Ice Age Junction Path	20	2011 And Prior Revenues	\$0	Federal				Federal						Federal	\$0	
Bridge over McKee R		2012 Revenues	\$0	State		-	-	State						State	\$0	New ped/bike bridge.
Const Year	2017	2013 Projected Revenues	\$0	Dane Co	-			Dane Co		\$115,000		\$1,160,000		Dane Co	\$1,275,000	
Length (mi)	0.00	2014 Projected Revenues	\$0	Munci TIF	-			Munci TIF		_			-	Munci TIF	\$0 \$0	
Design	\$230,000	2015 Projected Revenues 2016 Projected Revenues	\$230,000 \$0	Assess				Assess					-	Assess	\$0 \$0	
Real Estate	\$230,000	2017 Projected Revenues	\$2,320,000	Other	<del> </del>			Other					+	Other	\$0 \$0	
Construction	\$2,320,000	2018 Projected Revenues	\$0	GO				GO		\$115,000		\$1,160,000	1	GO	\$1,275,000	
Total Cost	\$2,550,000	Total Revenues	\$2,550,000	Total				Total		\$230,000		\$2,320,000		Total	\$2,550,000	Bottom Cell will not print on MPO TIP Form
Ice Age Junction Path (C	TH M)	2011 And Prior Revenues	\$0	Federal				Federal						Federal	\$0	
Mckee Rd to Raymon		2011 And Prior Revenues 2012 Revenues	\$0 \$320,000	Federal State	<del> </del>			State					+	State	\$0 \$0	New ped/bike trail.
Const Year	2012	2013 Projected Revenues	\$0	Dane Co				Dane Co					1	Dane Co	\$0	podromo traii.
Length (mi)	0.46	2014 Projected Revenues	\$0	Munci				Munci					1	Munci	\$0	
		2015 Projected Revenues	\$0	TIF				TIF						TIF	\$0	
Design	\$30,000	2016 Projected Revenues	\$0	Assess				Assess						Assess	\$0	
Real Estate	\$0	2017 Projected Revenues	\$0	Other			#005 555	Other					<u> </u>	Other	\$0	
Construction	\$290,000	2018 Projected Revenues	\$0	GO	\$320,00		\$320,000	GO Total					-	GO	\$320,000	
Total Cost	\$320,000	Total Revenues	\$320,000	Total	\$320,00	U	\$320,000	Total						Total	\$320,000	Bottom Cell will not print on MPO TIP Form

2013	TIP			and Prior	Ca	pital Budget			Proposed Capital	Proposed Capital	Proposed Capital	Proposed Capital	Proposed Capital	Proposed Capital	Total Current and Projected Revenues All	Comments
		Current and Projected Re	evenues	Revenues	Budget Ad	dd/Deduct	Total		Budget	Budget	Budget	Budget	Budget	Budget	Years	
				2011		2012			2013	2014	2015	2016	2017	2018		
Ice Age Junction Path	•	2011 And Prior Revenues	\$0	Federal				Federal							Federal \$0	
Raymond Rd to CTI	•	2012 Revenues	\$360,000	State				State							State \$0	New ped/bike trail.
Const Year	2012	2013 Projected Revenues	\$0 \$0	Dane Co				Dane Co							Dane Co \$0 Munci \$0	
Length (mi)	0.43	2014 Projected Revenues 2015 Projected Revenues	\$0 \$0	Munci TIF				Munci TIF							TIF \$0	
Design	\$30,000	2016 Projected Revenues	\$0	Assess				Assess							Assess \$0	Includes Connection to
Real Estate	\$0	2017 Projected Revenues	\$0	Other				Other							Other \$0	Flagstone Dr
Construction	\$330,000	2018 Projected Revenues	\$0	GO	\$360,000		\$360,000	GO							GO \$360,000	
Total Cost	\$360,000	Total Revenues	\$360,000	Total	\$360,000		\$360,000	Total							Total \$360,000	Bottom Cell will not print on MPO TIP Form
Ice Age Junction Path	(CTH M) 21	2011 And Prior Revenues	\$100,000	Federal				Federal							Federal \$0	
Flagstone Dr to Wat		2012 Revenues	\$0	State				State							State \$0	New ped/bike trail.
Const Year	2015	2013 Projected Revenues	\$170,000	Dane Co				Dane Co							Dane Co \$0	Includes underpass of
Length (mi)	1.55	2014 Projected Revenues	\$0	Munci				Munci							Munci \$0	CTH M south of
Dooige	¢270 000	2015 Projected Revenues	\$2,650,000	TIF Assess	-			TIF						1	TIF \$0 Assess \$0	Flagstone and possible
Design Real Estate	\$270,000 \$0	2016 Projected Revenues 2017 Projected Revenues	\$0 \$0	Other	-			Assess Other						-	Assess \$0 Other \$0	underpass at Mid Town
Construction	\$2,650,000	2017 Projected Revenues	\$0 \$0	GO \$100,000				GO	\$170,000		\$2,650,000				GO \$2,920,000	
Total Cost	\$2,920,000	Total Revenues	\$2,920,000	Total \$100,000				Total	\$170,000		\$2,650,000				Total \$2,920,000	Rottom Cell will not print on MPO TIP Form
Ice Age Junction Path	(CTH M) 22	2 2011 And Prior Revenues	\$0	Federal				Federal							Federal \$0	Bottom Gen was not plant on which the Tollin
Temin Trail to Beltlin		2012 Revenues	\$0 \$0	State				State							State \$0	New ped/bike trail.
Const Year	2013	2013 Projected Revenues	\$610,000	Dane Co				Dane Co							Dane Co \$0	Tron podyonto train
Length (mi)	1.12	2014 Projected Revenues	\$0	Munci				Munci							Munci \$0	
		2015 Projected Revenues	\$0	TIF				TIF							TIF \$0	
Design	\$0	2016 Projected Revenues	\$0	Assess				Assess							Assess \$0	
Real Estate	\$0 \$040,000	2017 Projected Revenues	\$0 \$0	Other GO				Other GO	\$610,000						Other \$0 GO \$610,000	
Construction Total Cost	\$610,000 \$610,000	2018 Projected Revenues Total Revenues	\$610,000	Total				Total	\$610,000						Total \$610,000	Bottom Cell will not print on MPO TIP Form
Ice Age Junction Path	(Tree I n) Gree 23	2011 And Prior Revenues	\$20,000	Federal				Federal							Federal \$0	Bottom Commenter print of the Commenter
Beltline Hwy to Tree		2012 Revenues	\$0	State				State							State \$0	New ped/bike trail.
Const Year	2013	2013 Projected Revenues	\$180,000	Dane Co				Dane Co							Dane Co \$0	11011 pourbito trail.
Length (mi)	0.14	2014 Projected Revenues	\$0	Munci				Munci							Munci \$0	
		2015 Projected Revenues	\$0	TIF				TIF							TIF \$0	
Design	\$20,000	2016 Projected Revenues	\$0	Assess				Assess							Assess \$0	
Real Estate	\$0	2017 Projected Revenues	\$0 \$0	Other #20,000				Other	£400.000						Other \$0	
Construction Total Cost	\$180,000 \$200,000	2018 Projected Revenues Total Revenues	\$0 \$200,000	GO \$20,000 Total \$20,000				GO Total	\$180,000 \$180,000						GO \$200,000 Total \$200,000	
les Are lucation B to	line Overne-	2044 And Drive Deven	ФС	Fadaral				Fodo:-I							Fodorel #0	Bottom Cell will not print on MPO TIP Form
Ice Age Junction BeltI at W. Beltline	iine Ovrpss	2011 And Prior Revenues 2012 Revenues	\$0 \$0	Federal State	-			Federal State							Federal \$0 State \$0	Now pad/bika bridge
Const Year	Not Sched	2012 Revenues 2013 Projected Revenues	\$0 \$0	Dane Co				Dane Co						1	Dane Co \$0	New ped/bike bridge.
Length (mi)	0.00	2014 Projected Revenues	\$0	Munci				Munci						1	Munci \$0	
J ,		2015 Projected Revenues	\$0	TIF				TIF							TIF \$0	
Design	\$360,000	2016 Projected Revenues	\$0	Assess				Assess					-		Assess \$0	
Real Estate	\$0	2017 Projected Revenues	\$0	Other				Other							Other \$0	
Construction Total Cost	\$5,170,000 \$5,530,000	2018 Projected Revenues	\$0 \$0	GO				GO Total						1	GO \$0 Total \$0	
Total Cost	\$5,530,000	Total Revenues	\$0	Total				Total							Total \$0	Bottom Cell will not print on MPO TIP Form
Junction Ridge Ped/Bil	ke Overpass 24	2011 And Prior Revenues	\$0	Federal				Federal				\$1,690,000			Federal \$1,690,000	
at W. Beltline	6010	2012 Revenues	\$0	State				State							State \$0	New ped/bike bridge.
Const Year	<b>2016</b> 0.00	2013 Projected Revenues 2014 Projected Revenues	\$0	Dane Co Munci				Dane Co Munci							Dane Co \$0 Munci \$0	
Length (mi)	0.00	2014 Projected Revenues 2015 Projected Revenues	\$220,000 \$0	TIF	<del> </del>			TIF						1	TIF \$0	
Design	\$220,000	2016 Projected Revenues	\$3,380,000	Assess				Assess							Assess \$0	
Real Estate	\$0	2017 Projected Revenues	\$0	Other				Other						1	Other \$0	
Construction	\$3,380,000	2018 Projected Revenues	\$0	GO				GO		\$220,000		\$1,690,000			GO \$1,910,000	
Total Cost	\$3,600,000	Total Revenues	\$3,600,000	Total				Total		\$220,000		\$3,380,000			Total \$3,600,000	

2013 T	TP .	Current and Projected Reve	enues	and Prior Revenues 2011	Capital Budget Budget Add/Deduct 2012	Total	Proposed Capital Budget 2013	Proposed Capital Budget 2014	Proposed Capital Budget 2015	Proposed Capital Budget 2016	Proposed Capital Budget 2017	Proposed Capital Budget 2018	Total Current and Projected Revenues All Years	Comments
Perry Street Overpass of the W. Beltline Const Year not scl Length (mi)  Design Real Estate	0.00 \$0 \$0	2011 And Prior Revenues 2012 Revenues 2013 Projected Revenues 2014 Projected Revenues 2015 Projected Revenues 2016 Projected Revenues 2017 Projected Revenues	\$0 \$0 \$0 \$0 \$0 \$0 \$0	Federal State Dane Co Munci TIF Assess Other			Federal State Dane Co Munci TIF Assess Other						Federal         \$0           State         \$0           Dane Co         \$0           Munci         \$0           TIF         \$0           Assess         \$0           Other         \$0	New ped/bike bridge.
	3,690,000 3,690,000	2018 Projected Revenues Total Revenues	\$0 \$0	GO Total			GO Total						GO \$0 Total \$0	Bottom Cell will not print on MPO TIP Form
Real Estate Construction \$2		2011 And Prior Revenues 2012 Revenues 2013 Projected Revenues 2014 Projected Revenues 2015 Projected Revenues 2016 Projected Revenues 2017 Projected Revenues 2018 Projected Revenues Total Revenues	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total						Federal         \$0           State         \$0           Dane Co         \$0           Munci         \$0           TIF         \$0           Assess         \$0           Other         \$0           GO         \$0           Total         \$0	New ped/bike trail.
Southwest Path Lighting West Beltline to Breese To Const Year Length (mi) Design Real Estate	Ter 2012 3.03 \$10,000 \$0	2011 And Prior Revenues 2012 Revenues 2013 Projected Revenues 2014 Projected Revenues 2015 Projected Revenues 2016 Projected Revenues 2017 Projected Revenues	\$0 \$250,000 \$0 \$0 \$0 \$0 \$0	Federal State Dane Co Munci TIF Assess Other			Federal State Dane Co Munci TIF Assess Other						Federal         \$0           State         \$0           Dane Co         \$0           Munci         \$0           TIF         \$0           Assess         \$0           Other         \$0	Construct lighting for existing trail.
I	\$240,000 \$250,000	2018 Projected Revenues Total Revenues	\$0 \$250,000	GO Total	\$250,000 \$250,000	\$250,000 \$250,000	GO Total						GO \$250,000 Total \$250,000	Bottom Cell will not print on MPO TIP Form
32 Real Estate Construction \$4	\$ 25 2014 0.16 \$750,000 \$0 ,900,000 ,650,000	2015 Projected Revenues 2016 Projected Revenues 2017 Projected Revenues 2018 Projected Revenues	\$0 \$200,000 \$550,000 \$4,900,000 \$0 \$0 \$0 \$0 \$0 \$5,650,000	Federal State Dane Co Munci TIF Assess Other GO Total	. ,	\$200,000	Federal State Dane Co Munci TIF \$550,000 Assess Other GO Total \$550,000	\$4,900,000					Federal         \$0           State         \$0           Dane Co         \$0           Munci         \$0           TIF         \$5,650,000           Assess         \$0           Other         \$0           GO         \$0           Total         \$5,650,000	Sidewalk reconstruction.
	2012 0.05 \$0 \$0 \$700,000 \$700,000	2011 And Prior Revenues 2012 Revenues 2013 Projected Revenues 2014 Projected Revenues 2015 Projected Revenues 2016 Projected Revenues 2017 Projected Revenues 2018 Projected Revenues Total Revenues	\$0 \$700,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Federal State Dane Co Munci TIF Assess Other GO Total		\$350,000	Federal State Dane Co Munci TIF Assess Other GO Total						Federal         \$350,000           State         \$0           Dane Co         \$0           Munci         \$0           TIF         \$0           Assess         \$0           Other         \$0           GO         \$350,000           Total         \$700,000	ADA replacement of existing pedestrian
West Beltline Path West Tow Grand Canyon to S High R Const Year Length (mi)  Design Real Estate Construction Total Cost		2011 And Prior Revenues 2012 Revenues 2013 Projected Revenues 2014 Projected Revenues 2015 Projected Revenues 2016 Projected Revenues 2017 Projected Revenues 2018 Projected Revenues Total Revenues	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total						Federal         \$0           State         \$0           Dane Co         \$0           Munci         \$0           TIF         \$0           Assess         \$0           Other         \$0           GO         \$0           Total         \$0	Extend Existing Path Westerly  Project inserted for discussion purposes only.  Bottom Cell will not print on MPO TRF Form

2013	TIP	Current and Projected R	devenues		and Prior Revenues 2011		Capital Budget Add/Deduct 2012	Total		Proposed Capital Budget 2013	Proposed Capital Budget 2014	Proposed Capital Budget 2015	Proposed Capital Budget 2016	Proposed Capital Budget 2017	Proposed Capital Budget 2018	Total Current and Projected Revenues A Years	Comments
Whitney Way Bike Cru Medical Cir to Whit Const Year Length (mi)  Design Real Estate Construction Total Cost		2011 And Prior Revenues 2012 Revenues 2013 Projected Revenues 2014 Projected Revenues 2015 Projected Revenues 2016 Projected Revenues 2017 Projected Revenues 2018 Projected Revenues Total Revenues	\$0 \$0 \$0 \$0 \$310,000 \$0 \$0 \$310,000	Federal State Dane Co Munci TIF Assess Other GO Total					Federal State Dane Co Munci TIF Assess Other GO Total			\$310,000 \$310,000				Munci TIF Assess Other	Includes widened sidewalk on east side of Whitney Way
Total All Projects  Length (mi)  Design Real Estate Construction Total Cost	18.17 \$3,580,000 \$2,040,000 \$63,210,000 \$68,830,000	2011 And Prior Revenues 2012 Revenues 2013 Projected Revenues 2014 Projected Revenues 2015 Projected Revenues 2016 Projected Revenues 2017 Projected Revenues 2018 Projected Revenues Total Revenues	\$420,000 \$4,240,000 \$11,080,000 \$9,710,000 \$7,665,000 \$7,665,000 \$7,375,000 \$4,845,000 \$53,000,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$350,000 \$0 \$0 \$0 \$200,000 \$535,000 \$3,335,000 \$4,420,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 -\$180,000 -\$180,000	\$0 \$0 \$0 \$200,000 \$535,000 \$0 \$3,155,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$2,006,400 \$0 \$0 \$0 \$55,000 \$700,000 \$146,400 \$7,677,200 \$11,080,000	\$0 \$0 \$0 \$0 \$0 \$4,900,000 \$700,000 \$90,000 \$4,020,000 \$9,710,000	\$0 \$310,000 \$1115,000 \$0 \$0 \$700,000 \$990,000 \$5,640,000 \$7,665,000	\$1,690,000 \$0 \$0 \$0 \$0 \$700,000 \$0 \$5,275,000 \$7,665,000	\$0 \$0 \$1,160,000 \$0 \$700,000 \$0 \$5,515,000 \$7,375,000	\$0 \$0 \$0 \$0 \$0 \$700,000 \$0 \$4,145,000 \$4,845,000	\$4,046,4 \$310,0 \$1,275,0 \$5,650,0 \$4,735,0 \$1,136,6 \$35,847,2 \$53,000,0	00 00 00 00 00 00

