2013 TIP	Current and Projected Revenues	and Prior Revenues 2011	Capital Budget Budget Add/Deduct Total 2012	Proposed Capital Budget 2013	Proposed Proposed Capital Capital Budget Budget 2014 2015	Proposed Capital Budget 2016	Proposed Capital Budget 2017	Proposed Capital Budget 2018	Total Current and Projected Revenues All Years	Comments
Street Name	2011 And Prior Revenues \$	0 Federal		Federal					Federal \$0	
Limits	2012 Revenues \$	0 State		State					State \$0	0
Const Year Not Sched	2013 Projected Revenues \$	Dane Co		Dane Co					Dane Co \$0	
Length (mi) 0.22	2014 Projected Revenues \$			Munci					Munci \$0	
	2015 Projected Revenues \$			TIF					TIF \$0	
Design \$0	2016 Projected Revenues \$			Assess					Assess \$0	
Real Estate \$0 Construction \$0	2017 Projected Revenues \$ 2018 Projected Revenues \$			Other GO					Other \$0 GO \$0	
Total Cost \$0	Total Revenues \$		1	Total	 				Total \$0	
Total Cost #0	Total Nevertues \$	o Total		Total					Total 40	Bottom Cell will not print on MPO TIP Form
Anderson Street	2011 And Prior Revenues \$	0 Federal		Federal					Federal \$0	Reconstruct to 4 lanes
Hoffman St to Grim St	2012 Revenues \$	0 State		State					State \$0	with bike lanes.
Const Year Not Sched	2013 Projected Revenues \$			Dane Co					Dane Co \$0	
Length (mi) 0.76	2014 Projected Revenues \$			Munci					Munci \$0	
Arterial	2015 Projected Revenues \$			TIF					TIF \$0	
Design \$440,000	2016 Projected Revenues \$		-	Assess	╿				Assess \$0	
Real Estate \$0	2017 Projected Revenues \$			Other					Other \$0 GO \$0	
Construction \$4,430,000 Total Cost \$4,870,000	2018 Projected Revenues \$ 810358 Total Revenues \$		-	GO Total		-			GO \$0 Total \$0	
Total Cost \$4,870,000	810358 Total Revenues \$	U I Otal		i otal					10tai \$0	Bottom Cell will not print on MPO TIP Form
Anderson Street	1 2011 And Prior Revenues \$	0 Federal		Federal					Federal \$0	Add sidewalk and bike
Wright St to Stoughton Rd	2012 Revenues \$			State					State \$0	lanes and Resurface.
Const Year 2013	2013 Projected Revenues \$430,00			Dane Co					Dane Co \$0	
Length (mi) 0.28	2014 Projected Revenues \$			Munci					Munci \$0	
Arterial	2015 Projected Revenues \$			TIF					TIF \$0	
Design \$40,000	2016 Projected Revenues \$			Assess					Assess \$0	
Real Estate \$0	2017 Projected Revenues \$ 2018 Projected Revenues \$			Other \$430,000					Other \$0 GO \$430,000	
Construction \$390,000 Total Cost \$430,000	2018 Projected Revenues \$ 810358 Total Revenues \$430,00			GO \$430,000 Total \$430,000					Total \$430,000	
10tal Cost	810338 Total Nevertues \$\psi 430,000	o Total		10tal \$430,000					10tai \$450,000	Bottom Cell will not print on MPO TIP Form
Atwood Ave	2011 And Prior Revenues \$	0 Federal		Federal					Federal \$0	Concrete Pavement
Fair Oaks Avenue Int	2012 Revenues \$500,00			State					State \$0	Replacement
Const Year 2012	2013 Projected Revenues \$			Dane Co					Dane Co \$0	
Length (mi) 0.06	2014 Projected Revenues \$			Munci					Munci \$0	
Arterial	2015 Projected Revenues \$			TIF					TIF \$0	
Design \$50,000	2016 Projected Revenues \$			Assess					Assess \$0	
Real Estate \$0 Construction \$450,000	2017 Projected Revenues \$ 2018 Projected Revenues \$		\$500,000 \$500,000	Other GO					Other \$0 GO \$500,000	
Construction \$450,000 Total Cost \$500,000	2018 Projected Revenues \$ 810358 Total Revenues \$500,00		\$500,000 \$500,000	Total					Total \$500,000	
10tal Cost \$500,000	810358 Total Revenues \$500,000	o Total	\$500,000 \$500,000	Total					Total \$500,000	Bottom Cell will not print on MPO TIP Form
Atwood Ave	2 2011 And Prior Revenues \$			Federal					Federal \$0	Partial Reconstruction /
Rusk St to Fair Oaks Ave	2012 Revenues \$			State					State \$0	Pavement Replacement
Const Year 2016	2013 Projected Revenues \$			Dane Co					Dane Co \$0	
Length (mi) 0.63	2014 Projected Revenues \$			Munci	 				Munci \$0	
Arterial	2015 Projected Revenues \$250,00		-	TIF	╿				TIF \$0	
Design \$250,000	2016 Projected Revenues \$2,520,00		-	Assess	╂	-			Assess \$0	
Real Estate \$0 Construction \$2,520,000	2017 Projected Revenues \$ 2018 Projected Revenues \$		-	Other GO	\$250,000	\$2,520,000			Other \$0 GO \$2,770,000	
Total Cost \$2,770,000	810358 Total Revenues \$2,770,00			Total	\$250,000	\$2,520,000			Total \$2,770,000	
	1	_	<u> </u>			. ,			. , , ,	Bottom Cell will not print on MPO TIP Form
Atwood Ave	3 2011 And Prior Revenues \$			Federal					Federal \$0	
Fair Oaks Ave to 300' W of Starkwea				State					State \$0	Pavement Replacement
Const Year 2017	2013 Projected Revenues \$		-	Dane Co	╿				Dane Co \$0	
Length (mi) 0.34	2014 Projected Revenues \$		<u> </u>	Munci TIF	#				Munci \$0 TIF \$0	
Arterial \$150,000	2015 Projected Revenues \$		 		 	-				
Design \$150,000 Real Estate \$0	2016 Projected Revenues \$150,000 2017 Projected Revenues \$1,520,000		-	Assess Other		-			Assess \$0 Other \$0	
Construction \$1,520,000	2017 Projected Revenues \$1,520,000 2018 Projected Revenues \$		1	GO	╂	\$150,000	\$1,520,000		GO \$1,670,000	
Total Cost \$1,670,000	810358 Total Revenues \$1,670,00			Total	 	\$150,000	\$1,520,000		Total \$1,670,000	
***************************************	\$ 1,070,00					, ,	. , ===,===		\$1,212,000	Bottom Cell will not print on MPO TIP Form

2013	TIP	Current and Projected Re	evenues	and Prior Revenues	Capital Bu	_	Propose Capita Budge	I	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Total Cur Projected R Yea	evenues All	Comments
				2011	2012		2013		2014	2015	2016	2017	2018			
Atwood Ave	4	2011 And Prior Revenues	\$0	Federal			Federal							Federal	\$0	Partial Reconstruction.
Walter St to Cottag	je Grove Rd	2012 Revenues	\$0	State			State							State	\$0	add bike lanes
Const Year	2015	2013 Projected Revenues	\$0	Dane Co			Dane Co							Dane Co	\$0	
Length (mi)	0.51	2014 Projected Revenues	\$370,000	Munci			Munci							Munci	\$0	
Arterial	\$370,000	2015 Projected Revenues 2016 Projected Revenues	\$3,690,000 \$0	TIF Assess			TIF Assess							TIF Assess	\$0 \$0	
Design Real Estate	\$370,000 \$0	2017 Projected Revenues	\$0 \$0	Other			Other							Other	\$0 \$0	
Construction	\$3,690,000	2018 Projected Revenues	\$0	GO			GO		\$370,000	\$3,690,000				GO	\$4,060,000	
Total Cost	\$4,060,000	810358 Total Revenues	\$4,060,000	Total			Total		\$370,000	\$3,690,000				Total	\$4,060,000	Bottom Cell will not print on MPO TIP Form
Bear Claw		2011 And Prior Revenues	\$0	Federal			Federal							Federal	\$0	
Wilrich St to Old Sa	auk Rd	2012 Revenues	\$0	State			State							State	\$0	New Street
	Not Sched	2013 Projected Revenues	\$0	Dane Co			Dane Co							Dane Co	\$0	
Length (mi)	0.79	2014 Projected Revenues	\$0	Munci			Munci							Munci	\$0	
Arterial	¢120.000	2015 Projected Revenues	\$0 \$0	TIF Assess			TIF							TIF	\$0 \$0	
Design Real Estate	\$130,000 \$650,000	2016 Projected Revenues 2017 Projected Revenues	\$0 \$0	Assess Other			Assess Other							Assess Other	\$0 \$0	
Construction	\$1,290,000	2018 Projected Revenues	\$0 \$0	GO			GO							GO	\$0 \$0	
Total Cost	\$2,070,000	810571 Total Revenues	\$0	Total			Total							Total	\$0	Bottom Cell will not print on MPO TIP Form
Beltline Hwy, W US 12	2/14/18/151	2011 And Prior Revenues	\$0	Federal			Federal							Federal	\$0	Ramp improvements
Fish Hatchery Rd Ir	-	2012 Revenues	\$0	State			State							State	\$0	phase II
Const Year	2012	2013 Projected Revenues	\$0	Dane Co			Dane Co							Dane Co	\$0	
Length (mi)	0.00	2014 Projected Revenues	\$0	Munci			Munci							Munci	\$0	
Arterial	P O	2015 Projected Revenues 2016 Projected Revenues	\$0 \$0	TIF			TIF							TIF Assess	\$0 \$0	
Design Real Estate	\$0 \$0	2017 Projected Revenues	\$0 \$0	Assess Other			Assess Other							Other	\$0	
Construction	\$0 \$0	2018 Projected Revenues	\$0	GO			GO							GO	\$0	
Total Cost	\$0	810571 Total Revenues	\$0	Total			Total							Total	\$0	Bottom Cell will not print on MPO TIP Form
Blair St	5	2011 And Prior Revenues	\$0	Federal			Federal							Federal	\$0	Concrete Pavement
Washington Ave to		2012 Revenues	\$0	State			State					\$2,010,000		State	\$2,010,000	Replacement
Const Year	2017	2013 Projected Revenues	\$0	Dane Co			Dane Co							Dane Co	\$0	
Length (mi)	0.27	2014 Projected Revenues	\$0 \$0	Munci TIF		- \ 	Munci TIF					\$990,000		Munci TIF	\$0 \$990,000	
Arterial TID Design	\$300,000	2015 Projected Revenues 2016 Projected Revenues	\$0 \$0	Assess			Assess	_				\$990,000		Assess	\$990,000	
25 Real Estate	\$000,000	2017 Projected Revenues	\$3,000,000	Other			Other							Other	\$0	
Construction	\$2,700,000	2018 Projected Revenues	\$0	GO			GO							GO	\$0	
Total Cost	\$3,000,000	810571 Total Revenues	\$3,000,000	Total			Total					\$3,000,000		Total	\$3,000,000	Bottom Cell will not print on MPO TIP Form
Buckeye Road	6	2011 And Prior Revenues	\$0	Federal			Federal				\$1,035,000			Federal	\$1,035,000	
Monona Dr to USH		2012 Revenues	\$0	State			State		0407.000					State	\$0	Reconstruct roadway.
Const Year	2016	2013 Projected Revenues	\$0	Dane Co			Dane Co		\$105,000		\$414,000			Dane Co	\$519,000	
Length (mi) Arterial	0.80	2014 Projected Revenues 2015 Projected Revenues	\$210,000 \$0	Munci TIF			Munci TIF							Munci TIF	\$0 \$0	
Design	\$210,000	2016 Projected Revenues	\$2,070,000	Assess			Assess				\$70,380			Assess	\$70,380	
Real Estate	\$0	2017 Projected Revenues	\$2,070,000	Other			Other				ψ, σ,σσσ			Other	\$0	
Construction	\$2,070,000	2018 Projected Revenues	\$0	GO			GO		\$105,000		\$550,620			GO	\$655,620	
Total Cost	\$2,280,000	810571 Total Revenues	\$2,280,000	Total			Total		\$210,000		\$2,070,000			Total	\$2,280,000	Bottom Cell will not print on MPO TIP Form
Capital Square Pavem		2011 And Prior Revenues	\$0	Federal			Federal							Federal	\$0	Replace Existing
Roadway Pavemen		2012 Revenues	\$0	State			State							State	\$0	Concrete Pavement
Const Year	2016	2013 Projected Revenues	\$0 \$0	Dane Co			Dane Co							Dane Co	\$0	
Length (mi)	0.61	2014 Projected Revenues 2015 Projected Revenues	\$0 \$0	Munci TIF			Munci TIF							Munci TIF	\$0 \$0	
Dooign	\$330,000	2016 Projected Revenues	\$3,600,000	Assess			Assess							Assess	\$0	
Design		2017 Projected Revenues	\$0	Other			Other							Other	\$0	
Design Real Estate	\$0	2017 Projected Revenues	ΨU	Other			Ottlet		II.					Other	ΨΟ	
_	\$0 \$3,270,000	2017 Projected Revenues 2018 Projected Revenues	\$0	GO Total			GO				\$3,600,000			GO	\$3,600,000 \$3,600,000	

2013	TIP				Capital Budge	t		Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	II	irrent and	Comments
2013	•••	Current and Projected Re	avenues	and Prior Revenues				Capital Budget	Capital Budget	Capital Budget	Capital Budget	Capital Budget	Capital Budget		Revenues All ears	Confinents
		Current and Frojected Ne	evenues		Budget Add/Deduct	Total		_		· ·	-	=	· ·	1	, ais	
				2011	2012			2013	2014	2015	2016	2017	2018			
Cedar Street	0	2011 And Prior Revenues	\$0	Federal			Federal							Federal	\$0	
South St to Park S	it	2012 Revenues	\$0 \$0	State			State							State	\$0 \$0	New Street
Const Year	2014	2013 Projected Revenues	\$0	Dane Co			Dane Co							Dane Co	\$0	
Length (mi)	0.14	2014 Projected Revenues	\$1,370,000	Munci			Munci							Munci	\$0	
		2015 Projected Revenues	\$0	TIF			TIF		\$1,240,000					TIF	\$1,240,000	
Design	\$50,000	2016 Projected Revenues	\$0	Assess			Assess		\$130,000					Assess	\$130,000	
Real Estate Construction	\$800,000 \$520,000	2017 Projected Revenues 2018 Projected Revenues	\$0 \$0	Other GO			Other GO							Other GO	\$0 \$0	
Total Cost	\$1,370,000	810571 Total Revenues	\$1,370,000	Total			Total		\$1,370,000					Total	\$1,370,000	
. 514.1 5551	ψ.,σ. σ,σσσ	- Total November	ψ.,σ. σ,σσσ				1 0101		ψ.,σ.σ,σσσ					1 0141	ψ.,σ. σ,σσσ	Bottom Cell will not print on MPO TIP Form
City View Dr		2011 And Prior Revenues	\$0	Federal			Federal							Federal	\$0	Construct new street and
Lien Road to the R	•	2012 Revenues	\$0	State			State							State	\$0	railroad crossing.
	Not Sched	2013 Projected Revenues	\$0	Dane Co	-		Dane Co							Dane Co	\$0	
Length (mi)	0.47	2014 Projected Revenues 2015 Projected Revenues	\$0 \$ 0	Munci TIF	#		Munci TIF							Munci TIF	\$0 \$0	
Design	\$180,000	2016 Projected Revenues	\$0 \$0	Assess			Assess							Assess	\$0	
Real Estate	\$0	2017 Projected Revenues	\$0	Other			Other							Other	\$0	
Construction	\$1,760,000	2018 Projected Revenues	\$0	GO			GO							GO	\$0	
Total Cost	\$1,940,000	810571 Total Revenues	\$0	Total			Total							Total	\$0	Bottom Cell will not print on MPO TIP Form
Cottage Grove Road	q	2011 And Prior Revenues	\$0	Federal			Federal							Federal	\$0	Add two additional lanes
I39/90/94 Bridge	J	2012 Revenues	\$0	State			State				\$3,000,000			State	\$3,000,000	to the existing bridge.
Const Year	2016	2013 Projected Revenues	\$0	Dane Co			Dane Co				\$500,000			Dane Co	\$500,000	3 3
Length (mi)	0.00	2014 Projected Revenues	\$0	Munci			Munci							Munci	\$0	
Arterial	4	2015 Projected Revenues	\$0	TIF			TIF							TIF	\$0	
Design	\$0	2016 Projected Revenues	\$4,000,000	Assess		_	Assess							Assess	\$0	
Real Estate Construction	\$0 \$4,000,000	2017 Projected Revenues 2018 Projected Revenues	\$0 \$0	Other GO			Other GO				\$500,000			Other GO	\$0 \$500,000	
Total Cost	\$4,000,000	810356 Total Revenues	\$4,000,000	Total			Total				\$4,000,000			Total	\$4,000,000	Bottom Cell will not print on MPO TIP Form
Cottage Grove Road	10	2011 And Prior Revenues	\$0	Federal			Federal				\$3,065,000			Federal	\$3,065,000	Reconstruct , 4 lane
190 to Sprecher Rd	10	2012 Revenues	\$0 \$0	State			State				\$3,003,000			State	\$3,003,000	divided with bike lanes.
Const Year	2016	2013 Projected Revenues	\$1,529,500	Dane Co			Dane Co	\$244,000			\$1,226,000			Dane Co	\$1,470,000	
TIP Length (mi)	0.97	2014 Projected Revenues	\$0	Munci			Munci							Munci	\$0	
Arterial		2015 Projected Revenues	\$1,000,000	TIF			TIF							TIF	\$0	
Design	\$610,000	2016 Projected Revenues	\$5,210,500	Assess			Assess							Assess	\$0	
Real Estate	\$1,000,000	2017 Projected Revenues 2018 Projected Revenues	\$0 \$0	Other GO	-		Other GO	\$1,285,500		£4,000,000	\$919,500			Other GO	\$0	
Construction Total Cost	\$6,130,000 \$7,740,000	810571 Total Revenues	\$7,740,000	Total			Total	\$1,285,500		\$1,000,000 \$1,000,000	\$5,210,500			Total	\$3,205,000 \$7,740,000	
																Bottom Cell will not print on MPO TIP Form
CTH M (CTH PD Area)		2011 And Prior Revenues	\$287,000	Federal	-		Federal			\$5,590,000				Federal	\$5,590,000	Rec to meet current /
Cross Country Rd	to 2500' N CTH PD 2015	2012 Revenues 2013 Projected Revenues	\$570,000 \$4,363,000	State Dane Co \$60,000	\$228,000	\$228,000	State Dane Co		 	\$2,236,000				State Dane Co	\$0 \$2,524,000	future needs, incl bike
TIP Length (mi)	1.33	2014 Projected Revenues	\$4,363,000	Munci \$45,000	\$171,000	\$171,000	Munci	\$2,181,500		\$1,677,000				Munci	\$4,074,500	
Arterial	1.55	2015 Projected Revenues		TIF	ψ i,000	\$111,000	TIF	φ=,.01,000		\$1,011,000				TIF	\$0	
Design	\$720,000	2016 Projected Revenues	\$0	Assess			Assess							Assess	\$0	
Real Estate	\$4,500,000	2017 Projected Revenues	\$0	Other			Other							Other	\$0	
Construction	\$11,180,000	2018 Projected Revenues	\$0	GO \$182,000	\$171,000	\$171,000	GO	\$2,181,500		\$1,677,000		·		GO	\$4,211,500	
Total Cost	\$16,400,000	810543 Total Revenues	\$16,400,000	Total \$287,000	\$570,000	\$570,000	Total	\$4,363,000		\$11,180,000				Total	\$16,400,000	Bottom Cell will not print on MPO TIP Form
CTH M (Mid Town Rd	Area) 12	2011 And Prior Revenues	\$150,000	Federal			Federal				\$6,090,000			Federal	\$6,090,000	Rec to meet current /
2500' N CTH PD to	•	2012 Revenues	\$640,000	State			State							State	\$0	future needs, incl bike
Const Year	2016	2013 Projected Revenues	\$4,200,000	Dane Co \$75,000	\$320,000	\$320,000	Dane Co				\$2,436,000			Dane Co	\$2,831,000	
TIP Length (mi)	1.38	2014 Projected Revenues	\$0 \$0	Munci TIF	#		Munci							Munci	\$0	
Arterial	\$790,000	2015 Projected Revenues 2016 Projected Revenues	\$0 \$12,180,000	Assess			TIF Assess							TIF Assess	\$0 \$0	
Design Real Estate	\$4,200,000	2016 Projected Revenues 2017 Projected Revenues	\$12,180,000	Other	-		Other		 					Other	\$0 \$0	
	\$12,180,000	2018 Projected Revenues	\$0 \$0	GO \$75,000	\$320,000	\$320,000	GO	\$4,200,000			\$3,654,000			GO	\$8,249,000	
	\$17,170,000		\$17,170,000	Total \$150,000	\$640,000	\$640,000	Total	\$4,200,000			\$12,180,000			Total	\$17,170,000	
							<u> </u>							<u> </u>		Bottom Cell will not print on MPO TIP Form

2013 TIP	Current and Projected Reven	nues		and Prior Revenues		Capital Budget Add/Deduct	Total		Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Projected	urrent and Revenues All ears	Comments
				2011		2012			2013	2014	2015	2016	2017	2018			
CTH M (CTH S Intersection)	2011 And Prior Revenues \$4	54,410,500	Federal	\$100,000	\$2,832,500		\$2,832,500	Federal	\$6,625,000						Federal	\$9,557,500	Rec to meet current /
Valley View to Beltline Hwy		57,406,000	State	ψ100,000	ΨΣ,00Σ,000		ΨΣ,00Σ,000	State	ψ0,020,000						State	\$0	future needs, incl bike
Const Year 201	II	4,513,500	Dane Co		\$1,000,000		\$1,000,000	Dane Co	\$2,000,000						Dane Co	\$3,000,000	
TIP Length (mi) 0.5 Arterial	9 2014 Projected Revenues 2015 Projected Revenues	\$0 \$0	Munci TIF					Munci TIF							Munci TIF	\$0 \$0	
Design \$1,400,00	1	\$0	Assess		\$584,000		\$584,000	Assess	\$1,636,000						Assess	\$2,220,000	
Real Estate \$6,500,00	0 2017 Projected Revenues	\$0	Other					Other							Other	\$0	
Construction \$18,430,00	II	\$0	GO	\$4,310,500	\$2,989,500		\$2,989,500	GO	\$4,252,500						GO	\$11,552,500	
Total Cost \$26,330,00	0 810543 Total Revenues \$26	26,330,000	Total	\$4,410,500	\$7,406,000		\$7,406,000	Total	\$14,513,500						Total	\$26,330,000	Bottom Cell will not print on MPO TIP Form
Eastwood Drive	2011 And Prior Revenues	\$0	Federal					Federal							Federal	\$0	Replace concrete
Winnebago St to Atwood Ave	2012 Revenues	\$0	State					State							State	\$0	pavement.
Const Year Not Sched Length (mi) 0.9	2013 Projected Revenues 2014 Projected Revenues	\$0 \$0	Dane Co Munci					Dane Co Munci							Dane Co Munci	\$0 \$0	
Arterial	2015 Projected Revenues	\$0	TIF					TIF							TIF	\$0	
Design \$180,00		\$0	Assess					Assess							Assess	\$0	
Real Estate \$		\$0	Other					Other							Other	\$0	
Construction \$1,840,00		\$0 \$0	GO Total					GO		-					GO Total	\$0 \$0	
Total Cost \$2,020,00	0 810358 Total Revenues	\$0	ıotai					Total							Total	\$0	Bottom Cell will not print on MPO TIP Form
Fish Hatchery Road (CTH D)	2011 And Prior Revenues	\$0	Federal		\$1,000,000		\$1,000,000	Federal							Federal	\$1,000,000	Replace existing
Beltline Hwy to Wingra Dr		2,130,000	State					State							State	\$0	pavement.
Const Year 201 TIP Length (mi) 1.0	II	\$0 \$0	Dane Co Munci		\$565,000		\$565,000	Dane Co Munci							Dane Co Munci	\$565,000 \$0	
Arterial	2014 Projected Revenues	\$0 \$0	TIF					TIF							TIF	\$0	
Design \$130,00		\$0	Assess					Assess							Assess	\$0	Joint project with Dane
Real Estate \$,	\$0	Other					Other							Other	\$0	County.
Construction \$2,000,00	II	\$0	GO Total		\$565,000		\$565,000	GO		/					GO	\$565,000	
Total Cost \$2,130,00	0 810571 Total Revenues \$2	2,130,000	Total		\$2,130,000		\$2,130,000	Total							Total	\$2,130,000	Bottom Cell will not print on MPO TIP Form
Frances St	2011 And Prior Revenues	\$0	Federal					Federal							Federal	\$0	
University to Langdon		\$410,000	State					State							State	\$0	State St Side St Project
Const Year 201 Length (mi) 0.1		\$0 \$0	Dane Co Munci					Dane Co Munci							Dane Co Munci	\$0 \$0	
Lengin (IIII) 0.1	2014 Projected Revenues 2015 Projected Revenues	\$0 \$0	TIF		\$380,000		\$380,000	TIF							TIF	\$380,000	terraces Univ to
TID Design \$40,00		\$0	Assess		\$30,000		\$30,000	Assess							Assess	\$30,000	Langdon, resurface
32 Real Estate \$	•	\$0	Other					Other							Other	\$0	State to Langdon
Construction \$370,00		\$0	GO Total		* 440.000		£440.000	GO		-					GO	\$0	
Total Cost \$410,00	0 810571 Total Revenues	\$410,000	ıotai		\$410,000		\$410,000	Total							Total	\$410,000	Bottom Cell will not print on MPO TIP Form
Gammon Road	13 2011 And Prior Revenues	\$0	Federal					Federal							Federal	\$0	Replace Concrete
Mineral Point Road to Beltline	2012 Revenues	\$0	State					State		-					State	\$0	Pavement
Const Year 201 Length (mi) 0.3	· · · · · · · · · · · · · · · · · · ·	\$0 \$0	Dane Co Munci					Dane Co Munci		-					Dane Co Munci	\$0 \$0	
Arterial (IIII) 0.3	2014 Projected Revenues 2015 Projected Revenues	\$0 \$0	TIF					TIF		1					TIF	\$0 \$0	
Design \$220,00	•	2,410,000	Assess					Assess				\$170,000			Assess	\$170,000	
Real Estate \$,	\$0	Other					Other							Other	\$0	
Construction \$2,190,00 Total Cost \$2,410,00		\$0 52,410,000	GO Total					GO Total		-		\$2,240,000 \$2,410,000			GO Total	\$2,240,000 \$2,410,000	
Total Cost \$2,410,00	o stopri rotal Revenues \$2	12,410,000	i utai					IUIdI				φ∠,410,000			I UIdI	φ∠,410,000	Bottom Cell will not print on MPO TIP Form
Gorham St/ Henry St	2011 And Prior Revenues	\$0	Federal					Federal							Federal	\$0	
Limits		\$630,000	State					State							State	\$0	State St Side St Project
Const Year 201		\$0 \$0	Dane Co Munci					Dane Co Munci							Dane Co Munci	\$0 \$0	
Length (mi) 0.2	2 2014 Projected Revenues 2015 Projected Revenues	\$0 \$0	TIF		\$580,000		\$580,000	TIF		#					TIF	\$580,000	
TID Design \$60,00		\$0	Assess		\$50,000		\$50,000	Assess		1					Assess	\$50,000	
32 Real Estate \$	0 2017 Projected Revenues	\$0	Other				·	Other							Other	\$0	
Construction \$570,00		\$0	GO		#000 000		# 000 000	GO Total							GO	\$0	
Total Cost \$630,00	0 810571 Total Revenues	\$630,000	Total		\$630,000		\$630,000	Total							Total	\$630,000	Bottom Cell will not print on MPO TIP Form

2013	TIP	Courset and Drainated D		and Prior	Capital Budge		Proposed Capital	Proposed Capital	Proposed Capital	Proposed Capital	Proposed Capital	Proposed Capital	Total Current and Projected Revenues All	Comments
		Current and Projected Re	evenues	Revenues	Budget Add/Deduct	Total	Budget	Budget	Budget	Budget	Budget	Budget	Years	
				2011	2012		2013	2014	2015	2016	2017	2018		
High Point Road, Sou	ıth	2011 And Prior Revenues	\$0	Federal			Federal						Federal \$0	Construct street on new
Raymond Road to		2012 Revenues	\$0	State			State						State \$0	alignment.
Const Year	Not Sched	2013 Projected Revenues	\$0	Dane Co			Dane Co						Dane Co \$0	
Length (mi)	0.38	2014 Projected Revenues	\$0	Munci			Munci						Munci \$0	
Dooign	£270 000	2015 Projected Revenues 2016 Projected Revenues	\$0	TIF			TIF						TIF \$0 Assess \$0	
Design Real Estate	\$270,000 \$0	2017 Projected Revenues	\$0 \$0	Assess Other	-		Assess Other						Assess \$0 Other \$0	
Construction	\$2,710,000	2018 Projected Revenues	\$0 \$0	GO			GO						GO \$0	
Total Cost	\$2,980,000	810571 Total Revenues	\$0	Total			Total						Total \$0	Bottom Cell will not print on MPO TIP Form
High Point Road, Sou	ıth 14	2011 And Prior Revenues	\$0	Federal			Federal			\$3,850,000			Federal \$3,850,000	Reconstruct bridge, 4
Bridge over USH 1	12 (Beltline)	2012 Revenues	\$0	State			State			\$150,000			State \$150,000	lane with bike lanes &
Const Year	2016	2013 Projected Revenues	\$0	Dane Co			Dane Co						Dane Co \$0	
Length (mi)	0.19	2014 Projected Revenues	\$0	Munci	-		Munci					ļ	Munci \$0	
Desima	ΦO	2015 Projected Revenues	\$0	TIF Assess	-		TIF	 				-	TIF \$0 Assess \$0	
Design	\$0 \$0	2016 Projected Revenues 2017 Projected Revenues	\$5,000,000	Other			Assess Other						Assess \$0 Other \$0	
Real Estate Construction	\$0 \$5,000,000	2017 Projected Revenues 2018 Projected Revenues	\$0 \$0	GO			GO	1		\$1,000,000		1	GO \$1,000,000	
Total Cost	\$5,000,000	810356 Total Revenues	\$5,000,000	Total			Total			\$5,000,000			Total \$5,000,000	Bottom Cell will not print on MPO TIP Form
Hoepker Road		2011 And Prior Revenues	\$0	Federal			Federal						Federal \$0	Reconstruct, 4 lane
USH 51 to I39/90/9	94	2012 Revenues	\$0	State			State						State \$0	divided with bike lanes.
Const Year	Not Sched	2013 Projected Revenues	\$0	Dane Co			Dane Co						Dane Co \$0	
Length (mi)	0.61	2014 Projected Revenues	\$0	Munci			Munci						Munci \$0	
		2015 Projected Revenues	\$0	TIF			TIF						TIF \$0	
Design	\$430,000	2016 Projected Revenues	\$0	Assess			Assess						Assess \$0	
Real Estate Construction	\$0 \$4,330,000	2017 Projected Revenues 2018 Projected Revenues	\$0 \$0	Other GO			Other GO						Other \$0 GO \$0	
Total Cost	\$4,760,000	810571 Total Revenues	\$0	Total			Total						Total \$0	Bottom Cell will not print on MPO TIP Form
Hoepker Road Bridge	e 15	2011 And Prior Revenues	\$0	Federal			Federal						Federal \$0	Reconstruct bridge, 4
Bridge over I39/I90		2012 Revenues	\$0	State			State		\$300,000	\$3,000,000			State \$3,300,000	lane with bike lanes &
Const Year	2016	2013 Projected Revenues	\$0	Dane Co			Dane Co						Dane Co \$0	
Length (mi)	0.00	2014 Projected Revenues	\$0	Munci			Munci						Munci \$0	
Arterial		2015 Projected Revenues	\$1,900,000	TIF			TIF						TIF \$0	
Design	\$400,000	2016 Projected Revenues	\$4,000,000	Assess Other	_		Assess Other						Assess \$0 Other \$0	
Real Estate Construction	\$1,500,000 \$4,000,000	2017 Projected Revenues 2018 Projected Revenues	\$0 \$0	GO	-		GO		\$1,600,000	\$1,000,000			GO \$2,600,000	
Total Cost	\$5,900,000	810356 Total Revenues	\$5,900,000	Total			Total		\$1,900,000	\$4,000,000			Total \$5,900,000	Rottom Cell will not print on MPO TIP Form
Hoepker Road		2011 And Prior Revenues	\$0	Federal			Federal						Federal \$0	Reconstruct, 4 lane
I 39/90/94 to 1200'	' W Amer Pkwy	2012 Revenues	\$0	State			State						State \$0	divided with bike lanes.
Const Year	Not Sched	2013 Projected Revenues	\$0	Dane Co			Dane Co						Dane Co \$0	
Length (mi)	1.12	2014 Projected Revenues	\$0	Munci			Munci						Munci \$0	
.	0000	2015 Projected Revenues	\$0	TIF			TIF						TIF \$0	
Design	\$800,000	2016 Projected Revenues	\$0	Assess	-		Assess	 				-	Assess \$0	
Real Estate Construction	\$0 \$7,980,000	2017 Projected Revenues 2018 Projected Revenues	\$0 \$0	Other GO	-		Other GO	╂				 	Other \$0 GO \$0	
Total Cost	\$8,780,000	810571 Total Revenues	\$0	Total			Total						Total \$0	Bottom Cell will not print on MPO TIP Form
Johnson Street, East	16	2011 And Prior Revenues	\$190,000	Federal			Federal	\$2,885,000					Federal \$2,885,000	Saton Cen was not print Of MPO TIP FORM
Butler Street to Ba		2012 Revenues	\$300,000	State	1		State	Ψ2,300,000				1	State \$0	Reconstruct roadway.
Const Year	2014	2013 Projected Revenues	\$0	Dane Co			Dane Co						Dane Co \$0	
TIP Length (mi)	1.06	2014 Projected Revenues	\$5,770,000	Munci			Munci						Munci \$0	
Arterial		2015 Projected Revenues	\$0	TIF			TIF	\$519,300					TIF \$519,300	
TID Design	\$490,000	2016 Projected Revenues	\$0	Assess			Assess	\$240,000					Assess \$240,000	
32 Real Estate Construction	\$0 \$5,770,000	2017 Projected Revenues 2018 Projected Revenues	\$0 \$0	Other GO \$190,000	\$300,000	\$300,000	Other GO	\$2,125,700				-	Other \$0 GO \$2,615,700	
Total Cost	\$5,770,000 \$6,260,000	810571 Total Revenues	\$6,260,000	Total \$190,000	\$300,000	\$300,000	Total	\$5,770,000				1	Total \$6,260,000	
101210031	ψο,200,000	5.0071 Total Neverides	ψ0,200,000	1 οιαι ψ130,000	\$355,550	Ψ500,000	. 3.01	ψο,,,,ουσ					. 5.6.1 \$0,200,000	Bottom Cell will not print on MPO TIP Form

2013	TIP	Current and Projected Re	venues	and Prior Revenues	Capital Budç Budget Add/Dedu		Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Projected	current and Revenues All Cears	Comments
				2011	2012		2013	2014	2015	2016	2017	2018			
Johnson Street, East	17	2011 And Prior Revenues	\$0	Federal			Federal				\$1,405,000		Federal	\$1,405,000	
Baldwin North Firs		2012 Revenues	\$0 \$0	State Dane Co			State						State	\$0	Reconstruct roadway.
Const Year Length (mi)	2017 0.47	2013 Projected Revenues 2014 Projected Revenues	\$0 \$0	Munci			Dane Co Munci						Dane Co Munci	\$0 \$0	
Arterial	0	2015 Projected Revenues	\$0	TIF			TIF						TIF	\$0	
Design	\$280,000	2016 Projected Revenues	\$280,000	Assess			Assess				\$120,000		Assess	\$120,000	
Real Estate Construction	\$0 \$2,810,000	2017 Projected Revenues 2018 Projected Revenues	\$2,810,000 \$0	Other GO			Other GO			\$280,000	\$1,285,000		Other GO	\$0 \$1,565,000	
Total Cost	\$3,090,000	810571 Total Revenues	\$3,090,000	Total			Total			\$280,000	\$2,810,000		Total	\$3,090,000	Bottom Cell will not print on MPO TIP Form
Johnson St / Henry St		2011 And Prior Revenues	\$0	Federal			Federal						Federal	\$0	
Broom to Carroll, S		2012 Revenues	\$0 \$0	State			State						State	\$0	State St Side St Project
Const Year Length (mi)	2014 0.26	2013 Projected Revenues 2014 Projected Revenues	\$0 \$550,000	Dane Co Munci			Dane Co Munci						Dane Co Munci	\$0 \$0	
Longar (IIII)	0.20	2015 Projected Revenues	\$0	TIF			TIF	\$490,000					TIF	\$490,000	
TID Design	\$50,000	2016 Projected Revenues	\$0	Assess			Assess	\$60,000					Assess	\$60,000	terrace improvements,
32 Real Estate Construction	\$0 \$500,000	2017 Projected Revenues 2018 Projected Revenues	\$0 \$0	Other GO			Other GO						Other GO	\$0 \$0	State St plan
Total Cost	\$550,000	810571 Total Revenues	\$550,000	Total			Total	\$550,000					Total	\$550,000	Bottom Cell will not print on MPO TIP Form
Lien Road (west boun	,	2011 And Prior Revenues	\$0	Federal			Federal						Federal	\$0	Construct east bound
City View Dr to Fell		2012 Revenues	\$0 \$0	State			State						State	\$0	lanes, complete 4 lane
Const Year Length (mi)	0.49	2013 Projected Revenues 2014 Projected Revenues	\$0 \$0	Dane Co Munci			Dane Co Munci						Dane Co Munci	\$0 \$0	
Arterial	0.10	2015 Projected Revenues	\$0	TIF			TIF						TIF	\$0	
Design	\$120,000	2016 Projected Revenues	\$0	Assess			Assess						Assess	\$0	
Real Estate Construction	\$0 \$1,210,000	2017 Projected Revenues 2018 Projected Revenues	\$0 \$0	Other GO			Other GO						Other GO	\$0 \$0	
Total Cost	\$1,330,000	810571 Total Revenues	\$0	Total			Total						Total	\$0	Bottom Cell will not print on MPO TIP Form
Lien Road		2011 And Prior Revenues	\$0	Federal			Federal						Federal	\$0	Construct new street, 4
Felland Road to Re		2012 Revenues	\$0	State			State						State	\$0	lane with bike lanes.
Const Year Length (mi)	Not Sched 0.50	2013 Projected Revenues 2014 Projected Revenues	\$0 \$0	Dane Co Munci		A	Dane Co Munci						Dane Co Munci	\$0 \$0	
Arterial	0.00	2015 Projected Revenues	\$0	TIF			TIF						TIF	\$0	
Design	\$360,000	2016 Projected Revenues	\$0	Assess			Assess						Assess	\$0	
Real Estate Construction	\$0 \$3,590,000	2017 Projected Revenues 2018 Projected Revenues	\$0 \$0	Other GO			Other GO						Other GO	\$0 \$0	
Total Cost	\$3,950,000	810571 Total Revenues	\$0	Total			Total						Total	\$0	Bottom Cell will not print on MPO TIP Form
Maple Grove Road	19	2011 And Prior Revenues	\$0	Federal			Federal						Federal	\$0	Construct south bound
McKee Rd to East		2012 Revenues	\$0	State			State						State	\$0	lanes and medians
Const Year Length (mi)	2014 0.22	2013 Projected Revenues 2014 Projected Revenues	\$0 \$1,680,000	Dane Co Munci			Dane Co Munci						Dane Co Munci	\$0 \$0	
Longin (IIII)	0.22	2015 Projected Revenues	\$1,080,000	TIF			TIF						TIF	\$0	
Design	\$110,000	2016 Projected Revenues	\$0	Assess			Assess	\$50,000					Assess	\$50,000	
Real Estate Construction	\$500,000 \$1,070,000	2017 Projected Revenues 2018 Projected Revenues	\$0 \$0	Other GO			Other GO	\$1,630,000					Other GO	\$0 \$1,630,000	
Total Cost	\$1,680,000	810571 Total Revenues	\$1,680,000	Total			Total	\$1,630,000					Total	\$1,680,000	Bottom Cell will not print on MPO TIP Form
McKee Road (CTH PD)) 20	2011 And Prior Revenues	\$0	Federal			Federal				\$6,450,000		Federal	\$6,450,000	Reconstruct, 4 lane
1000 E of CTH M t	to Maple Grove Rd	2012 Revenues	\$0	State			State						State	\$0	divided with bike lanes
Const Year TIP Length (mi)	2017 1.63	2013 Projected Revenues 2014 Projected Revenues	\$0 \$820,000	Dane Co Munci			Dane Co Munci	\$410,000			\$2,580,000		Dane Co Munci	\$2,990,000	
Arterial	1.03	2014 Projected Revenues 2015 Projected Revenues	\$820,000 \$0	TIF			TIF						TIF	\$0 \$0	
Design	\$820,000	2016 Projected Revenues	\$0	Assess			Assess						Assess	\$0	
Real Estate	\$0		\$12,900,000	Other			Other	M440.000			#2.070.000		Other	\$0	
Construction Total Cost	\$12,900,000 \$13,720,000	2018 Projected Revenues 810571 Total Revenues	\$0 \$13,720,000	GO Total			GO Total	\$410,000 \$820,000			\$3,870,000 \$12,900,000		GO Total	\$4,280,000 \$13,720,000	
. 512. 5361	, ,		, ,					\$525,550		<u> </u>	Ţ · _, - 00, 000				Bottom Cell will not print on MPO TIP Form

2013 TIP	Current and Projected Revenues	and Prior Revenues	Capital Budget Budget Add/Deduct Total	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Total Current and Projected Revenues All Years	Comments
		2011	2012	2013	2014	2015	2016	2017	2018		
McKenna Blvd 2	1 2011 And Prior Revenues	\$0 Federal		Federal				\$1,195,000		Federal \$1,195,000	Reconstruct, 4 lane
Gammon Ln to Hammersley Rd		State		State				ψ1,193,000		State \$1,195,000	
Const Year 2017		Dane Co		Dane Co						Dane Co \$6	_
Length (mi) 0.36		Munci		Munci						Munci \$6	
B : #040.000		TIF		TIF						TIF \$(
Design \$240,000	1	Assess Other		Assess						Assess \$(_
Real Estate \$0 Construction \$2,390,000	2017 Projected Revenues \$2,630,0 2018 Projected Revenues	00 Other GO		Other GO				\$1,435,000		Other \$6 GO \$1,435,000	
Total Cost \$2,630,000	810571 Total Revenues \$2,630,0			Total				\$2,630,000		Total \$2,630,000	
Mid Town Road	2011 And Prior Revenues	\$0 Federal		Federal						Federal \$(
Hidden Hill Dr to Waterbend Dr		State		State						State \$6	
Const Year Not Sched		Dane Co		Dane Co						Dane Co \$6	
Length (mi) 1.27		Munci		Munci						Munci \$6	
		TIF		TIF						TIF \$0	
Design \$910,000		Assess		Assess						Assess \$6	
Real Estate \$0		Other GO		Other	╂					Other \$6	
Construction \$9,060,000 Total Cost \$9,970,000		GO Total		GO Total						GO \$6	<u> </u>
Mid Town Bood / Bormand Bood	2011 And Prior Revenues	Poderal		Federal						Federal \$(Bottom Cell will not print on MPO TIP Form
Mid Town Road / Raymond Road Mica Rd to Muir Field Rd		\$0		State						Federal \$6 State \$6	
Const Year Not Sched		Dane Co		Dane Co						Dane Co \$6	
Length (mi) 1.14		Munci		Munci						Munci \$6	
3, ()		TIF		TIF						TIF \$6	
Design \$810,000	2016 Projected Revenues	Assess Assess		Assess						Assess \$6	
Real Estate \$0		0ther		Other						Other \$6	0
Construction \$8,120,000 Total Cost \$8,930,000		60 GO Total		GO Total						GO \$(_
											Bottom Cell will not print on MPO TIP Form
Meier Road Femrite Dr to 1300 feet north		Federal State		Federal State						Federal \$6 State \$6	
Const Year Not Sched		State Dane Co		Dane Co						Dane Co \$6	
Length (mi) 0.25		Munci		Munci						Munci \$6	
20119.11 (1111)		TIF		TIF						TIF \$6	
Design \$80,000		Assess		Assess						Assess \$6	
Real Estate \$0		Other Other		Other						Other \$6	0
Construction \$800,000		60 GO		GO						GO \$6	
Total Cost \$880,000	810571 Total Revenues	Total		Total						Total \$6	Bottom Cell will not print on MPO TIP Form
Milwaukee Street Bridge 2	2 2011 And Prior Revenues \$54,0		\$216,000 \$216,000	Federal \$1,131,000						Federal \$1,347,000	
Fair Oaks Int & Starkweather Bridge	2012 Revenues \$216,0		1	State						State \$6	
Const Year 2013	2013 Projected Revenues \$2,410,0			Dane Co						Dane Co \$6	
Length (mi) 0.07 Arterial		Munci TIF	-	Munci TIF	1					Munci \$6	
Design \$270,000		\$0 Assess		Assess	1					Assess \$6	
Real Estate \$0	1	Other		Other	1					Other \$6	_
Construction \$2,410,000		GO \$54,000		GO \$1,279,000						GO \$1,333,000	
Total Cost \$2,680,000	810356 Total Revenues \$2,680,0	Total \$54,000	\$216,000 \$216,000	Total \$2,410,000						Total \$2,680,000	Bottom Cell will not print on MPO TIP Form
Milwaukee Street	2011 And Prior Revenues	\$0 Federal		Federal						Federal \$6	Reconstruct, 4 lane
Fair Oaks St to Schenk St	2012 Revenues	\$0 State		State			-		-	State \$6	
Const Year Not Sched		Dane Co		Dane Co						Dane Co \$6	
Length (mi) 0.51		Munci	1	Munci	<u> </u>					Munci \$0	0
Arterial \$270,000		TIF		TIF	1						
Design \$370,000 Real Estate \$0		Assess Other		Assess Other	 					Assess \$6 Other \$6	
Construction \$3,650,000		50 GO		GO	1					GO \$6	
Total Cost \$4,020,000		Total		Total	1	-				Total \$6	
2 /2 2/00											Bottom Cell will not print on MPO TIP Form

2013	TIP			15:	Capital E	udaet	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed		urrent and	Comments
2010	• • •	Current and Projected Re	20110010	and Prior Revenues	· ·	•	Capital Budget	Capital Budget	Capital Budget	Capital Budget	Capital Budget	Capital Budget		Revenues All ears	Comments
		Current and Projected Ne	evenues		Budget Add/De		_			_	_	· ·		ears	
				2011	201	2	2013	2014	2015	2016	2017	2018			
Milwaukee Street	22	2011 And Prior Revenues	\$0	Federal			Federal						Federal	\$0	Debeb bridges add bike
Bridges over I39/9	90	2012 Revenues	\$0 \$0	State			State				\$262,500		State	\$262,500	Rehab bridges, add bike lanes and sidewalks.
Const Year	2019	2013 Projected Revenues	\$0	Dane Co			Dane Co				V =0=,000		Dane Co	\$0	lance and oldeware.
Length (mi)	0.00	2014 Projected Revenues	\$0	Munci			Munci						Munci	\$0	
Arterial		2015 Projected Revenues	\$0	TIF			TIF						TIF	\$0	
Design	\$350,000	2016 Projected Revenues	\$0	Assess			Assess						Assess	\$0	
Real Estate	\$0	2017 Projected Revenues	\$350,000	Other			Other						Other	\$0	Construct in 2019
Construction Total Cost	\$3,480,000 \$3,830,000	2018 Projected Revenues 810356 Total Revenues	\$0 \$350,000	GO Total			GO Total				\$87,500 \$350,000		GO Total	\$87,500 \$350,000	
	* -,,										4 000,000			***************************************	
Milwaukee Street	24	2011 And Prior Revenues	\$0	Federal			Federal						Federal	\$0	Reconstruct, add bike
N Thompson Dr to		2012 Revenues	\$0 \$0	State			State		-				State	\$0	lanes and sidewalks.
Const Year	2019	2013 Projected Revenues	\$0	Dane Co			Dane Co						Dane Co	\$0	
Length (mi) Arterial	0.42	2014 Projected Revenues	\$0 \$ 0	Munci TIF			Munci TIF		+				Munci TIF	\$0 \$0	
Arterial Design	\$100,000	2015 Projected Revenues 2016 Projected Revenues	\$0 \$0	Assess			Assess			 			Assess	\$0 \$0	
Real Estate	\$100,000	2017 Projected Revenues	\$100,000	Other			Other		-	 			Other	\$0	Construct in 2019
Construction	\$960,000	2018 Projected Revenues	\$0	GO			GO		1		\$100,000		GO	\$100,000	
Total Cost	\$1,060,000	810571 Total Revenues	\$100,000	Total			Total				\$100,000		Total	\$100,000	Bottom Cell will not print on MPO TIP Form
Milwaukee Street		2011 And Prior Revenues	\$0	Federal			Federal						Federal	\$0	Reconstruct, 4 lane
800 ft E of I 39/90	to Rustic Dr	2012 Revenues	\$0	State			State						State	\$0	divided with bike lanes
Const Year		2013 Projected Revenues	\$0	Dane Co			Dane Co						Dane Co	\$0	
Length (mi)	0.34	2014 Projected Revenues	\$0	Munci			Munci						Munci	\$0	
Arterial		2015 Projected Revenues	\$0	TIF			TIF						TIF	\$0	
Design	\$240,000	2016 Projected Revenues	\$0	Assess			Assess						Assess	\$0	
Real Estate	\$0	2017 Projected Revenues	\$0	Other			Other						Other	\$0	
Construction Total Cost	\$2,440,000 \$2,680,000	2018 Projected Revenues 810571 Total Revenues	\$0 \$0	GO Total			GO //Otal						GO Total	\$0 \$0	
Total Cost	\$2,000,000	8105/1 Total Nevertues	φ0	Total			Total						Total	φυ	Bottom Cell will not print on MPO TIP Form
Milwaukee Street	25	2011 And Prior Revenues	\$0	Federal			Federal						Federal	\$0	Reconstruct, 2 lane
1 94 to CTH TT	0040	2012 Revenues	\$0	State Dane Co			State						State	\$0 \$0	divided with bike lanes
Const Year Length (mi)	2018 0.36	2013 Projected Revenues 2014 Projected Revenues	\$0 \$0	Munci			Dane Co Munci						Dane Co Munci	\$0	
Arterial	0.30	2014 Projected Revenues	\$340,000	TIF			TIF						TIF	\$0	
Design	\$340,000	2016 Projected Revenues	\$2,000,000	Assess			Assess						Assess	\$0	
Real Estate	\$2,000,000	2017 Projected Revenues	\$0	Other			Other						Other	\$0	
Construction	\$3,410,000	2018 Projected Revenues	\$3,410,000	GO			GO		\$340,000	\$2,000,000		\$3,410,000	GO	\$5,750,000	
Total Cost	\$5,750,000	810571 Total Revenues	\$5,750,000	Total			Total		\$340,000	\$2,000,000		\$3,410,000	Total	\$5,750,000	Bottom Cell will not print on MPO TIP Form
Monona Drive		2011 And Prior Revenues	\$800,000	Federal	\$1,815,000	\$1,815,000	Federal						Federal	\$1,815,000	Reconstruct with bike
Cottage Grove Rd	l to Winnequah Rd (2012 Revenues	\$4,840,000	State			State						State	\$0	lanes.
Const Year	2012	2013 Projected Revenues	\$0	Dane Co	\$900,000	\$900,000	Dane Co						Dane Co	\$900,000	
TIP Length (mi)	0.66	2014 Projected Revenues	\$0	Munci \$400,000	\$950,000	\$950,000	Munci						Munci	\$1,350,000	
Arterial	# 0	2015 Projected Revenues	\$0 \$0	TIF	\$70.500	#70.500	TIF		-				TIF	\$0 \$70,500	
Design	\$0	2016 Projected Revenues	\$0 \$0	Assess	\$76,500 \$330,000	\$76,500	Assess		_				Assess	\$76,500	
Real Estate Construction	\$800,000 \$4,840,000	2017 Projected Revenues 2018 Projected Revenues	\$0 \$0	Other GO \$400,000	\$220,000 \$878,500	\$220,000 \$878,500	Other GO		-	 			Other GO	\$220,000 \$1,278,500	
Total Cost	\$5,640,000	810571 Total Revenues	\$5,640,000	Total \$800,000		\$4,840,000	Total						Total	\$5,640,000	
Manana Drive	20	2011 And Dries Devices	\$050 000	Fodorol			Federal \$4,335,000						Federal	¢4 225 000	Bottom Cell will not print on MPO TIP Form
Monona Drive Winnequah Rd to	Pflaum (3)	2011 And Prior Revenues 2012 Revenues	\$850,000 \$2,040,000	Federal State			Federal \$4,335,000 State		-	 			State	\$4,335,000 \$0	Reconstruct with bike lanes.
Const Year	2013		\$10,500,000	Dane Co \$425,000	\$20,000	\$20,000	Dane Co \$2,167,500						Dane Co	\$2,612,500	idilos.
TIP Length (mi)	1.16	2014 Projected Revenues	\$0	Munci \$212,500		\$1,010,000	Munci \$1,907,250		1				Munci	\$3,129,750	
Arterial		2015 Projected Revenues	\$0	TIF	. ,,	, , ,	TIF		1				TIF	\$0	
Design	\$890,000	2016 Projected Revenues	\$0	Assess			Assess						Assess	\$0	
Real Estate	\$2,000,000	2017 Projected Revenues	\$0	Other			Other \$366,000						Other	\$366,000	
iteai Estate			4		M 64 040 000	£4 040 000	0.0							AA A 10	
Construction	\$10,500,000 \$13,390,000	2018 Projected Revenues 810571 Total Revenues	\$0 \$13,390,000	GO \$212,500 Total \$850,000		\$1,010,000 \$2,040,000	GO \$1,724,250 Total \$10,500,000						GO Total	\$2,946,750 \$13,390,000	

2013	TIP	Current and Projected Re	evenues	and Prior Revenues 2011	Capital Budget Budget Add/Deduct	Total		Proposed Capital Budget	Proposed Capital Budget 2014	Proposed Capital Budget	Proposed Capital Budget 2016	Proposed Capital Budget	Proposed Capital Budget	Total Current and Projected Revenues All Years	Comments
				2011	2012			2013	2014	2015	2016	2017	2018		
_															
Monroe Street Odana Rd to Leon	27 nard St	2011 And Prior Revenues 2012 Revenues	\$0 \$0	Federal State			Federal State							Federal \$0 State \$0	- II
Const Year	2014	2013 Projected Revenues	\$232,000	Dane Co			Dane Co							Dane Co \$0	
Length (mi)	1.00	2014 Projected Revenues	\$4,348,000	Munci			Munci							Munci \$0	- 1
Arterial		2015 Projected Revenues	\$0	TIF			TIF							TIF \$0	-
Design	\$270,000	2016 Projected Revenues	\$0	Assess			Assess		\$110,000					Assess \$110,000	
Real Estate	\$0	2017 Projected Revenues	\$0	Other			Other							Other \$0	
Construction	\$4,310,000	2018 Projected Revenues	\$0	GO			GO	\$232,000	\$4,238,000					GO \$4,470,000	-
Total Cost	\$4,580,000	810571 Total Revenues	\$4,580,000	Total			Total	\$232,000	\$4,348,000					Total \$4,580,000	Bottom Cell will not print on MPO TIP Form
Monroe Street	28	2011 And Prior Revenues	\$0	Federal			Federal							Federal \$0	
Leonard St to Reg	gent St	2012 Revenues	\$0	State			State							State \$0	
Const Year	2014	2013 Projected Revenues	\$0	Dane Co			Dane Co							Dane Co \$0	
Length (mi)	0.72	2014 Projected Revenues	\$5,250,000	Munci			Munci							Munci \$0	
Arterial		2015 Projected Revenues	\$0	TIF			TIF							TIF \$0	
Design	\$310,000	2016 Projected Revenues	\$0	Assess			Assess		\$160,000					Assess \$160,000	
Real Estate	\$0 \$4,040,000	2017 Projected Revenues	\$0 \$0	Other GO			Other		\$5,000,000				-	Other \$0	
Construction Total Cost	\$4,940,000 \$5,250,000	2018 Projected Revenues 810571 Total Revenues	\$0 \$5,250,000	Total			GO Total		\$5,090,000 \$5,250,000				-	GO \$5,090,000 Total \$5,250,000	-
i otal Cost	φυ,∠υυ,υυυ	6105/1 TOTAL REVEITUES	φυ,∠υυ,υυυ	I Ulai			I Ulai		φυ,∠ου,υυυ					10tai \$5,250,000	Bottom Cell will not print on MPO TIP Form
Monroe St		2011 And Prior Revenues	\$0	Federal			Federal							Federal \$0	
Regent Street Inte		2012 Revenues	\$0	State			State							State \$0	
Const Year		2013 Projected Revenues	\$0	Dane Co			Dane Co							Dane Co \$0	
Length (mi)	0.00	2014 Projected Revenues	\$0	Munci			Munci							Munci \$0	
Arterial	ro.	2015 Projected Revenues	\$0 *0	TIF			TIF							TIF \$0 Assess \$0	
Design Real Estate	\$0 \$0	2016 Projected Revenues 2017 Projected Revenues	\$0 \$0	Assess Other			Assess Other							Assess \$0 Other \$0	
Construction	\$0 \$0	2018 Projected Revenues	\$0	GO			GO							GO \$0	
Total Cost		810571 Total Revenues	\$0	Total			Total							Total \$0	
Old Middleton Road F	Roundabouts 29	2011 And Prior Revenues	\$0	Federal			Federal							Federal \$0	Reconstruct
Intersections Old S		2012 Revenues	\$0	State			State							State \$0	
Const Year	2016	2013 Projected Revenues	\$0	Dane Co			Dane Co							Dane Co \$0	
Length (mi)	0.00	2014 Projected Revenues	\$0	Munci			Munci							Munci \$0	
Arterial		2015 Projected Revenues	\$0	TIF			TIF							TIF \$0	
Design	\$140,000	2016 Projected Revenues	\$1,510,000	Assess			Assess							Assess \$0	
Real Estate	\$0	2017 Projected Revenues	\$0	Other			Other				£4.540.000			Other \$0	
Construction Total Cost	\$1,370,000 \$1,510,000	2018 Projected Revenues 810571 Total Revenues	\$0 \$1,510,000	GO Total			GO Total				\$1,510,000 \$1,510,000			GO \$1,510,000 Total \$1,510,000	-
			4 1,010,000								4 1,010,000			1	Bottom Cell will not print on MPO TIP Form
Outer Capital Loop W		2011 And Prior Revenues	\$0	Federal			Federal							Federal \$0	- II
Fairchild - W. Miffl	•	2012 Revenues	\$1,476,000	State			State							State \$0	
Const Year	2012	2013 Projected Revenues	\$1,004,000	Dane Co			Dane Co							Dane Co \$0	_
Length (mi)	0.28	2014 Projected Revenues 2015 Projected Revenues	\$0 \$0	Munci TIF			Munci TIF		 				-	Munci \$0	
Design	\$100,000	2016 Projected Revenues 2016 Projected Revenues	\$0 \$0	Assess	\$24,000	\$24,000	Assess	\$36,000					-	Assess \$60,000	
Real Estate	\$100,000	2017 Projected Revenues	\$0	Other	\$1,452,000	\$1,452,000	Other	ψου,υυυ	 				 	Other \$1,452,000	
Construction	\$2,380,000	2018 Projected Revenues	\$0 \$0	GO	Ψ1,102,000	\$1,102,000	GO	\$968,000					1	GO \$968,000	
Total Cost		810571 Total Revenues	\$2,480,000	Total	\$1,476,000	\$1,476,000	Total	\$1,004,000						Total \$2,480,000	- 1
Outer Capital Loop Ea	ast 20	2011 And Prior Revenues	\$0	Federal			Federal							Federal \$0	
Doty to E. Wash		2012 Revenues	\$0	State			State							State \$0	
Const Year	2014	2013 Projected Revenues	\$0	Dane Co			Dane Co							Dane Co \$0	
Length (mi)	0.14	2014 Projected Revenues	\$2,390,000	Munci			Munci							Munci \$0	
Arterial		2015 Projected Revenues	\$0	TIF			TIF		\$597,500					TIF \$597,500	
TID Design	\$220,000	2016 Projected Revenues	\$0	Assess			Assess		\$30,000					Assess \$30,000	
25 Real Estate	\$0	2017 Projected Revenues	\$0	Other			Other							Other \$0	
Construction	\$2,170,000	2018 Projected Revenues	\$0	GO			GO		\$1,762,500					GO \$1,762,500	
Total Cost	\$2,390,000	810571 Total Revenues	\$2,390,000	Total			Total		\$2,390,000					Total \$2,390,000	Bottom Cell will not print on MPO TIP Form

2013	TIP	Current and Projected R	devenues	and Prior Revenues 2011	Capital Budget Budget Add/Deduct 2012	Total	Proposed Capital Budget 2013	Proposed Capital Budget 2014	Proposed Capital Budget 2015	Proposed Capital Budget 2016	Proposed Capital Budget 2017	Proposed Capital Budget 2018	Total Curr Projected Re Yea	venues All	Comments
Outer Capital Loop South	n 31	2011 And Prior Revenues	\$0	Federal		F	ederal						Federal	\$0	
MLK to S. Webster		2012 Revenues	\$0	State			tate						State	\$0	Reconstruct Roadway
Const Year	2015	2013 Projected Revenues	\$0	Dane Co			ane Co						Dane Co	\$0	
Length (mi) Arterial	0.14	2014 Projected Revenues 2015 Projected Revenues	\$0 \$1,770,000	Munci TIF			unci F		\$1,740,000				Munci TIF	\$0 \$1,740,000	
	\$160,000	2016 Projected Revenues	\$1,770,000	Assess			ssess		\$30,000				Assess	\$30,000	
25 Real Estate	\$0	2017 Projected Revenues	\$0	Other			ther		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				Other	\$0	
I	\$1,610,000	2018 Projected Revenues	\$0	GO			0						GO	\$0	
Total Cost \$	\$1,770,000	810571 Total Revenues	\$1,770,000	Total		Т	otal		\$1,770,000				Total	\$1,770,000	Bottom Cell will not print on MPO TIP Form
Park Street, South	32	2011 And Prior Revenues	\$0	Federal		F	ederal						Federal	\$0	Concrete joint repair
Badger Rd to the Union	n Pacific RR	2012 Revenues	\$0	State			tate						State	\$0	project.
Const Year	2014	2013 Projected Revenues	\$0	Dane Co			ane Co						Dane Co	\$0	
Length (mi)	0.63	2014 Projected Revenues	\$1,310,000	Munci			unci	#4 040 000					Munci	\$0	
Arterial TID Design	\$120,000	2015 Projected Revenues 2016 Projected Revenues	\$ 0 \$ 0	TIF Assess		T	ssess	\$1,310,000					TIF Assess	\$1,310,000 \$0	
TID Design 38 Real Estate	\$120,000	2017 Projected Revenues	\$0 \$0	Other			ther	1					Other	\$0 \$0	
	\$1,190,000	2018 Projected Revenues	\$0	GO			0	1					GO	\$0	
Total Cost \$	\$1,310,000	810358 Total Revenues	\$1,310,000	Total		Т	otal	\$1,310,000					Total	\$1,310,000	Bottom Cell will not print on MPO TIP Form
Park Street, South	33	2011 And Prior Revenues	\$0	Federal			ederal						Federal	\$0	
RR to Olin Ave	00	2012 Revenues	\$0	State			tate				\$2,561,500			\$2,561,500	Reconstruct Roadway
Const Year	2017	2013 Projected Revenues	\$0	Dane Co		С	ane Co						Dane Co	\$0	,
Length (mi)	0.49	2014 Projected Revenues	\$0	Munci			unci						Munci	\$0	
Arterial	*	2015 Projected Revenues	\$0	TIF			F						TIF	\$0	
Design Real Estate	\$290,000 \$0	2016 Projected Revenues 2017 Projected Revenues	\$0 \$3,220,000	Assess Other			ssess						Assess Other	\$0 \$0	
	\$2,930,000	2018 Projected Revenues	\$3,220,000	GO			O	1			\$658,500		GO	\$658,500	
	\$3,220,000	810571 Total Revenues	\$3,220,000	Total			otal				\$3,220,000		Total	\$3,220,000	Bottom Cell will not print on MPO TIP Form
Park Street, South	34	2011 And Prior Revenues	\$0	Federal		F	ederal						Federal	\$0	Concrete joint repair
Olin Ave to W Washing	gton Ave	2012 Revenues	\$0	State		S	tate						State	\$0	project.
Const Year	2014	2013 Projected Revenues	\$0	Dane Co			ane Co						Dane Co	\$0	
Length (mi)	0.72	2014 Projected Revenues	\$1,510,000	Munci			unci						Munci	\$0	
Arterial Design	\$140,000	2015 Projected Revenues 2016 Projected Revenues	\$0 \$0	TIF Assess			SSESS						TIF Assess	\$0 \$0	
Real Estate	\$140,000	2017 Projected Revenues	\$0 \$0	Other			ther						Other	\$0	
	\$1,370,000	2018 Projected Revenues	\$0	GO			0	\$1,510,000					GO	\$1,510,000	
Total Cost \$	\$1,510,000	810358 Total Revenues	\$1,510,000	Total		Т	otal	\$1,510,000					Total	\$1,510,000	Bottom Cell will not print on MPO TIP Form
Perry Street	35	2011 And Prior Revenues	\$0	Federal		F	ederal						Federal	\$0	Reconstruct Roadway on
Ann St to Badger Rd		2012 Revenues	\$0	State			tate	1					State	\$0	new alignment
Const Year	2014	2013 Projected Revenues	\$0	Dane Co			ane Co		<u> </u>				Dane Co	\$0	
Length (mi)	0.21	2014 Projected Revenues	\$510,000	Munci TIF		M	unci	#200 000					Munci	\$0	
TID Design	\$50,000	2015 Projected Revenues 2016 Projected Revenues	\$0 \$0	Assess			ssess	\$320,000 \$190,000					TIF Assess	\$320,000 \$190,000	
38 Real Estate	\$50,000 \$0	2017 Projected Revenues	\$0 \$0	Other			ther	ψ130,000					Other	\$190,000	
	\$460,000	2018 Projected Revenues	\$0	GO			0	1					GO	\$0	
	\$510,000	810571 Total Revenues	\$510,000	Total		Т	otal	\$510,000					Total	\$510,000	Bottom Cell will not print on MPO TIP Form
Reiner Road	36	2011 And Prior Revenues	\$0	Federal		F	ederal						Federal	\$0	Reconstruct Existing
4600 ft - 8000 ft north o	of CTH T	2012 Revenues	\$0	State			tate	1					State	\$0	Roadway
Const Year	2013	2013 Projected Revenues	\$1,160,000	Dane Co			ane Co						Dane Co	\$0	
Length (mi)	0.64	2014 Projected Revenues	\$0	Munci			unci \$290,000						Munci	\$290,000	
Arterial	£440.000	2015 Projected Revenues	\$0	TIF			F						TIF	\$0	
Design Real Estate	\$110,000 \$0	2016 Projected Revenues 2017 Projected Revenues	\$0 \$0	Assess Other			ssess ther						Assess Other	\$0 \$0	
	\$0 \$1,050,000	2017 Projected Revenues 2018 Projected Revenues	\$0 \$0	GO			O \$870,000						GO	\$870,000	
COCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCC	\$1,160,000	810358 Total Revenues	\$1,160,000	Total			otal \$1,160,000	1					Total	\$1,160,000	
					<u> </u>						<u> </u>		<u> </u>		Bottom Cell will not print on MPO TIP Form

2042	TID						Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	Total C	current and	
2013	TIP			and Prior	Capital Budg	et	Capital	Capital	Capital	Capital	Capital	Capital		Revenues All	Comments
		Current and Projected R	levenues	Revenues	Budget Add/Deduc	t Total	Budget	Budget	Budget	Budget	Budget	Budget	Y	'ears	
				2011	2012		2013	2014	2015	2016	2017	2018			
										1					
Segoe Road		2011 And Prior Revenues	\$460,000	Federal			Federal		ı				Federal	\$0	
Intersection with S	heboygan Ave	2012 Revenues	\$0	State			State			1			State	\$0	Construct Roundabout
	Not Sched	2013 Projected Revenues	\$0	Dane Co			Dane Co			1			Dane Co	\$0	
Length (mi)	0.08	2014 Projected Revenues	\$0	Munci			Munci			1			Munci	\$0	
		2015 Projected Revenues	\$0	TIF			TIF						TIF	\$0	
Design	\$50,000	2016 Projected Revenues	\$0	Assess \$460,000			Assess						Assess	\$460,000	
Real Estate	\$0	2017 Projected Revenues	\$0	Other			Other						Other	\$0	
Construction	\$520,000	2018 Projected Revenues	\$0	GO			GO						GO	\$0	
Total Cost	\$570,000	810571 Total Revenues	\$460,000	Total \$460,000			Total		ı				Total	\$460,000	Bottom Cell will not print on MPO TIP Form
Siggelkow Road		2011 And Prior Revenues	\$0	Federal			Federal						Federal	\$0	Reconstruct, 4 lanes
Catalina Pkwy to I	39/90	2012 Revenues	\$0	State			State			1			State	\$0	roadway with bike lanes.
	Not Sched	2013 Projected Revenues	\$0	Dane Co			Dane Co			1			Dane Co	\$0	readinay iiiii sine lanee.
Length (mi)	0.66	2014 Projected Revenues	\$0	Munci			Munci		<u> </u>	1			Munci	\$0	
3, ,,,		2015 Projected Revenues	\$0	TIF			TIF			1			TIF	\$0	
Design	\$220,000	2016 Projected Revenues	\$0	Assess			Assess			1			Assess	\$0	
Real Estate	\$0	2017 Projected Revenues	\$0	Other			Other						Other	\$0	
Construction	\$2,150,000	2018 Projected Revenues	\$0	GO			GO		1				GO	\$0	
Total Cost	\$2,370,000	810571 Total Revenues	\$0	Total			Total						Total	\$0	Bottom Cell will not print on MPO TIP Form
South Street	37	2011 And Prior Revenues	\$0	Federal			Federal					-	Federal	\$0	
Existing South St t	o Park St	2012 Revenues	\$0	State			State						State	\$0	Construct new street.
Const Year	2014	2013 Projected Revenues	\$0	Dane Co			Dane Co						Dane Co	\$0	
Length (mi)	0.09	2014 Projected Revenues	\$1,950,000	Munci			Munci						Munci	\$0	
		2015 Projected Revenues	\$0	TIF			TIF	\$1,910,000	i				TIF	\$1,910,000	
Design	\$90,000	2016 Projected Revenues	\$0	Assess			Assess	\$40,000					Assess	\$40,000	
Real Estate	\$1,000,000	2017 Projected Revenues	\$0	Other			Other						Other	\$0	
Construction	\$860,000	2018 Projected Revenues	\$0	GO			GÓ						GO	\$0	
Total Cost	\$1,950,000	810571 Total Revenues	\$1,950,000	Total			Total	\$1,950,000					Total	\$1,950,000	Bottom Cell will not print on MPO TIP Form
South Point Rd	38	2011 And Prior Revenues	\$0	Federal			Federal						Federal	\$0	Reconstruct existing
2600' south of Min-	eral Point to Valley	2012 Revenues	\$0	State			State						State	\$0	roadway.
Const Year	2014	2013 Projected Revenues	\$0	Dane Co			Dane Co						Dane Co	\$0	
Length (mi)	0.50	2014 Projected Revenues	\$1,220,000	Munci			Munci						Munci	\$0	
		2015 Projected Revenues	\$0	TIF			TIF						TIF	\$0	
Design	\$0	2016 Projected Revenues	\$0	Assess			Assess	\$220,000	1				Assess	\$220,000	
Real Estate	\$0	2017 Projected Revenues	\$0	Other			Other						Other	\$0	
Construction	\$1,220,000	2018 Projected Revenues	\$0	GO			GO	\$1,000,000					GO	\$1,000,000	
Total Cost	\$1,220,000	810571 Total Revenues	\$1,220,000	Total			Total	\$1,220,000					Total	\$1,220,000	Bottom Cell will not print on MPO TIP Form
Sprecher Road	39	2011 And Prior Revenues	\$0	Federal			Federal		i				Federal	\$0	lane divided with bike
Buckeye Rd to Sha		2012 Revenues	\$0	State			State						State	\$0	lanes.
Const Year	2018	2013 Projected Revenues	\$0	Dane Co			Dane Co		<u></u>				Dane Co	\$0	
Length (mi)	1.21	2014 Projected Revenues	\$0	Munci			Munci		<u></u>				Munci	\$0	
Arterial	07.00	2015 Projected Revenues	\$0	TIF			TIF	<u> </u>		 '	<u> </u>		TIF	\$0	
Design	\$710,000	2016 Projected Revenues	\$0	Assess			Assess			 '	<u> </u>		Assess	\$0	
Real Estate	\$500,000	2017 Projected Revenues	\$1,210,000	Other			Other	-			# 4 640 000	#0 F00 000	Other	\$0	
Construction Total Cost	\$9,590,000 \$10,800,000	2018 Projected Revenues 810571 Total Revenues	\$9,590,000 \$10,800,000	GO Total			GO Total	-	 	 	\$1,210,000 \$1,210,000	\$9,590,000 \$9,590,000	GO Total	\$10,800,000 \$10,800,000	
	,,								<u> </u>	 	, ,	,,		,,	Bottom Cell will not print on MPO TIP Form
STH 113	_	2011 And Prior Revenues	\$0	Federal			Federal			 '			Federal	\$0	
First Street to Knut		2012 Revenues	\$300,000	State			State			 '	<u> </u>		State	\$0	Landscaping
Const Year	2012	2013 Projected Revenues	\$0	Dane Co			Dane Co			 '			Dane Co	\$0	
Length (mi)	4.53	2014 Projected Revenues	\$0	Munci			Munci	<u> </u>		 '			Munci	\$0	
Arterial	*-	2015 Projected Revenues	\$0	TIF			TIF			 '	<u> </u>		TIF	\$0	
Design	\$0	2016 Projected Revenues	\$0	Assess			Assess	 		 '	<u> </u>		Assess	\$0	
Real Estate	\$0	2017 Projected Revenues	\$0	Other	#000.000	# 000 000	Other	-			 		Other	\$0	
Construction	\$300,000	2018 Projected Revenues	\$0 \$300,000	GO Total	\$300,000 \$300,000	\$300,000 \$300,000	GO Total	-					GO Total	\$300,000 \$300,000	
Total Cost	\$300,000	810571 Total Revenues													

011 And Prior Revenues 012 Revenues 013 Projected Revenues 014 Projected Revenues	ll l	Revenues	Budget Add/Deduct Tot	al	Capital Budget	Capital Budget	Capital Budget	Capital Budget	Capital Budget	Capital Budget	Projected Revenues All Years	Comments
012 Revenues 013 Projected Revenues 014 Projected Revenues		2011	2012		2013	2014	2015	2016	2017	2018		
012 Revenues 013 Projected Revenues 014 Projected Revenues												_
013 Projected Revenues 014 Projected Revenues	\$0 \$0	Federal State		Federal State							Federal \$0 State \$0	_ II
014 Projected Revenues	\$200,000	Dane Co		Dane Co							Dane Co \$0	
45 B : 4 1 B	\$0	Munci		Munci							Munci \$0	II
015 Projected Revenues	\$0	TIF		TIF							TIF \$0	<u>í</u>
016 Projected Revenues	\$0	Assess		Assess	\$100,000						Assess \$100,000	
017 Projected Revenues 018 Projected Revenues	\$0 \$0	Other GO		Other GO	\$100,000						Other \$0 GO \$100,000	
os71 Total Revenues	\$200,000	Total		Total	\$200,000						Total \$200,000	
- Total Novolidos	Ψ200,000	10141		1000	Ψ200,000						10141 \$200,000	Bottom Cell will not print on MPO TIP Form
011 And Prior Revenues	\$0	Federal		Federal							Federal \$0	_ -
012 Revenues	\$0 \$0	State		State							State \$0	
013 Projected Revenues 014 Projected Revenues	\$0 \$0	Dane Co Munci		Dane Co Munci							Dane Co \$0 Munci \$0	
015 Projected Revenues	\$0 \$0	TIF		TIF							TIF \$0	
016 Projected Revenues	\$0	Assess		Assess							Assess \$0	
017 Projected Revenues	\$0	Other		Other							Other \$0	5
018 Projected Revenues	\$0	GO		GO							GO \$0	
Total Revenues	\$0	Total		Total							Total \$0	Bottom Cell will not print on MPO TIP Form
011 And Prior Revenues	\$780,000	Federal	\$3,955,000 \$3,95	55,000 Federal							Federal \$3,955,000	Reconstruct, 4 lane
	\$8,080,000	State	¥ -,	State							State \$0	_
013 Projected Revenues	\$150,000	Dane Co \$265,000	\$1,582,000 \$1,58								Dane Co \$1,847,000	,
014 Projected Revenues	\$0	Munci		Munci							Munci \$0	_
015 Projected Revenues	\$0 \$0	TIF	£4.40.000	TIF							TIF \$0 Assess \$140,000	_
016 Projected Revenues 017 Projected Revenues	\$0 \$0	Assess Other	\$140,000	10,000 Assess Other							Assess \$140,000 Other \$0	II
018 Projected Revenues	\$0	GO \$515,000	\$2,403,000 \$2,40	03,000 GO	\$150,000						GO \$3,068,000	
	\$9,010,000	Total \$780,000	\$8,080,000	30,000 Total	\$150,000						Total \$9,010,000	Bottom Cell will not print on MPO TIP Form
011 And Prior Revenues	\$0	Federal	\$1,695,000 \$1,69	95,000 Federal							Federal \$1,695,000	Reconstruct, 4 lane
012 Revenues	\$3,390,000	State		State							State \$0	_
013 Projected Revenues	\$0	Dane Co	\$678,000 \$67	78,000 Dane Co							Dane Co \$678,000	II I
014 Projected Revenues	\$0	Munci TIF		Munci							Munci \$0	
015 Projected Revenues 016 Projected Revenues	\$0 \$0	Assess	\$60,000 \$6	TIF 60,000 Assess							TIF \$0 Assess \$60,000	II I
017 Projected Revenues	\$0	Other	ψ00,000 ψ0	Other							Other \$0	
018 Projected Revenues	\$0	GO	\$957,000 \$95	57,000 GO							GO \$957,000	
Total Revenues	\$3,390,000	Total	\$3,390,000 \$3,39	90,000 Total							Total \$3,390,000	Bottom Cell will not print on MPO TIP Form
011 And Prior Revenues	\$0	Federal		Federal							Federal \$0	Reconstruct Existing
012 Revenues	\$0	State		State							State \$0	Concrete Pavement
013 Projected Revenues	\$0	Dane Co		Dane Co							Dane Co \$0	
014 Projected Revenues	\$0 \$0	Munci TIF		Munci TIF							Munci \$0	-
015 Projected Revenues 016 Projected Revenues	\$0 \$0	Assess		Assess		1					Assess \$0	
017 Projected Revenues		Other		Other								
018 Projected Revenues	\$0	GO		GO							GO \$0)
0571 Total Revenues	\$0	Total		Total							Total \$0	Bottom Cell will not print on MPO TIP Form
011 And Prior Revenues	\$0	Federal		Federal							Federal \$0	Reconstruct Beltline
012 Revenues	\$0	State		State								Interchange
013 Projected Revenues	\$0	Dane Co		Dane Co								
014 Projected Revenues												
•												3 1
017 Projected Revenues												
	\$0	GO		GO								
018 Projected Revenues	\$0	Total		Total								
O18 Projected Rev O11 And Prior Rev O12 Revenues O13 Projected Rev O14 Projected Rev O15 Projected Rev O16 Projected Rev O16 Projected Rev	evenues	evenues \$0 enues \$0 enues \$0 enues \$0 evenues \$0	Sevenues SO GO Total Solution State Solution State Solution State Solution Solution	Sevenues SO GO Total State Sevenues SO Dane Co Sevenues SO Munci Sevenues SO TIF Sevenues SO Assess Sevenues SO Other Other So Other Othe	Sevenues SO GO Total Total Total Total Total	Sevenues SO	Sevenues SO Federal Federal Federal State State	Sevenues SO GO GO GO GO GO GO GO	Sevenues SO Federal Federal State State	September So GO GO GO GO GO GO GO G	September So GO GO GO GO GO GO GO G	GO

Washington Avenu Portage Rd to E Const Year		Current and Projected Re		and Prior		Capital	Capital	Capital	Capital	Capital	Capital	Projected Revenues All	Comments
Portage Rd to E		,	evenues	Revenues	Budget Add/Deduct Total	Budget	Budget	Budget	Budget	Budget	Budget	Years	
Portage Rd to E				2011	2012	2013	2014	2015	2016	2017	2018		
Portage Rd to E													
Portage Rd to E	ue. E. Sea 6	2011 And Prior Revenues	\$800,000	Federal		Federal						Federal \$0	Replace existing
Const Vear		2012 Revenues	\$9,000,000	State \$600,000	\$8,500,000 \$8,500,00							State \$9,100,000	concrete pavement. Incl.
Julial I Gal	. •	2013 Projected Revenues	\$0	Dane Co	V-,,	Dane Co						Dane Co \$0	осново разоннови инси
Length (mi)		2014 Projected Revenues	\$0	Munci		Munci						Munci \$0	
Arterial		2015 Projected Revenues	\$0	TIF		TIF						TIF \$0	
Design	\$800,000	2016 Projected Revenues	\$0	Assess		Assess						Assess \$0	
Real Estate		2017 Projected Revenues	\$0	Other		Other						Other \$0	
Construction		2018 Projected Revenues	\$0	GO \$200,000	\$500,000 \$500,00							GO \$700,000	
Total Cos	ost \$9,800,000	810370 Total Revenues	\$9,800,000	Total \$800,000	\$9,000,000 \$9,000,00	0 Total						Total \$9,800,000	Bottom Cell will not print on MPO TIP Form
Washington Ave, W	West 42	2011 And Prior Revenues	\$0	Federal		Federal						Federal \$0	Replace existing
Regent St to Be	edford St	2012 Revenues	\$0	State		State						State \$0	concrete pavement.
Const Year	r 2016	2013 Projected Revenues	\$0	Dane Co		Dane Co						Dane Co \$0	
Length (mi)) 0.19	2014 Projected Revenues	\$0	Munci		Munci						Munci \$0	
Arterial		2015 Projected Revenues	\$0	TIF		TIF						TIF \$0	
Design	\$200,000	2016 Projected Revenues	\$2,200,000	Assess		Assess						Assess \$0	
Real Estate		2017 Projected Revenues	\$0 ©0	Other		Other		-	#0.000.000			Other \$0	
Construction	. , ,	2018 Projected Revenues 810358 Total Revenues	\$0 \$2,200,000	GO Total	_	GO Total		-	\$2,200,000 \$2,200,000			GO \$2,200,000 Total \$2,200,000	
Total Cos	ost \$2,200,000	810358 Total Revenues	\$2,200,000	Total		Total			\$2,200,000			Total \$2,200,000	Bottom Cell will not print on MPO TIP Form
Watts Road Beltline	ne Crossing	2011 And Prior Revenues	\$0	Federal		Federal						Federal \$0	
Odana Road to		2012 Revenues	\$0	State		State						State \$0	0
Const Year		2013 Projected Revenues	\$0	Dane Co		Dane Co						Dane Co \$0	
Length (mi)) 0.49	2014 Projected Revenues	\$0	Munci		Munci						Munci \$0	
D i	r.o.	2015 Projected Revenues	\$0	TIF		TIF						TIF \$0	
Design	\$0 e \$0	2016 Projected Revenues	\$0 \$0	Assess Other		Assess Other						Assess \$0 Other \$0	
Real Estate Construction		2017 Projected Revenues 2018 Projected Revenues	\$0 \$0	GO	 	GO						Other \$0 GO \$0	
Total Cos		Total Revenues	\$0	Total		Total						Total \$0	Bottom Cell will not print on MPO TIP Form
Weir Minerals Road	d Extension	2011 And Prior Revenues	\$0	Federal		Federal						Federal \$0	
	Rd to Progress Rd	2012 Revenues	\$0	State		State						State \$0	Construct New Street
	r Not Sched	2013 Projected Revenues	\$0	Dane Co		Dane Co						Dane Co \$0	
Length (mi)	0.21	2014 Projected Revenues	\$0	Munci		Munci						Munci \$0	
		2015 Projected Revenues	\$0	TIF		TIF						TIF \$0	
Design	\$60,000	2016 Projected Revenues	\$0	Assess		Assess						Assess \$0	
Real Estate		2017 Projected Revenues	\$0	Other		Other						Other \$0	
Construction		2018 Projected Revenues	\$0	GO		GO						GO \$0	
Total Cos	ost \$870,000	Total Revenues	\$0	Total		Total						Total \$0	Bottom Cell will not print on MPO TIP Form
Williamson Street		2011 And Prior Revenues	\$0	Federal		Federal						Federal \$0	Underground Utilities &
Jenifer St to Yah		2012 Revenues	\$550,000	State		State						State \$0	Streetscape
Const Year		2013 Projected Revenues	\$0	Dane Co		Dane Co						Dane Co \$0	
Length (mi)	0.00	2014 Projected Revenues	\$0	Munci		Munci						Munci \$0	
Arterial	# 00.000	2015 Projected Revenues	\$0	TIF		TIF		-				TIF \$0	
Design Bool Fototo	\$20,000	2016 Projected Revenues	\$0 \$0	Assess Other		Assess		-				Assess \$0 Other \$0	
Real Estate Construction	·	2017 Projected Revenues 2018 Projected Revenues	\$0 \$0	GO	\$550,000 \$550,00	Other 0 GO		-				Other \$0 GO \$550,000	
Total Cos		810571 Total Revenues	\$550,000	Total	\$550,000 \$550,00							Total \$550,000	
			<u> </u>			_	<u> </u>						Bottom Cell will not print on MPO TIP Form
Winnebago Street Riverside to Firs		2011 And Prior Revenues 2012 Revenues	\$0 \$0	Federal State		Federal State						Federal \$0 State \$0	Convert Winnebago to two-way street
Const Year	•	2012 Revenues 2013 Projected Revenues	\$50,000	Dane Co	-	Dane Co		1				Dane Co \$0	two-way street
Length (mi)		2014 Projected Revenues	\$0,000	Munci		Munci		 				Munci \$0	
Longin (IIII)	, 0.00	2015 Projected Revenues	\$0 \$0	TIF	<u> </u>	TIF \$50,000						TIF \$50,000	
TID Design	\$0	2016 Projected Revenues	\$0	Assess		Assess		1				Assess \$0	
37 Real Estate		2017 Projected Revenues	\$0	Other		Other						Other \$0	
Construction	on \$50,000	2018 Projected Revenues	\$0	GO		GO						GO \$0	
Total Cos	st \$50,000	810571 Total Revenues	\$50,000	Total		Total \$50,000						Total \$50,000	Bottom Cell will not print on MPO TIP Form

2013	2013 TIP Current and Projected Revenues		evenues		and Prior Revenues 2011	Capital Bu Budget Add/Ded 2012	duct Total		Proposed Capital Budget 2013	Proposed Capital Budget 2014	Proposed Capital Budget 2015	Proposed Capital Budget 2016	Proposed Capital Budget 2017	Proposed Capital Budget 2018	Projected	urrent and Revenues All ears	Comments
Winnebago Street Yahara River to Atwo Const Year	44 ood Ave 2015	2011 And Prior Revenues 2012 Revenues 2013 Projected Revenues	\$0 \$0 \$0	Federal State Dane Co				Federal State Dane Co							Federal State Dane Co	\$0 \$0 \$0	Reconstruction, possible two way conversion.
Length (mi) Arterial TID Design	0.30	2014 Projected Revenues 2015 Projected Revenues 2016 Projected Revenues	\$0 \$3,090,000 \$0	Munci TIF Assess				Munci TIF Assess			\$3,020,000 \$70,000				Munci TIF Assess	\$0 \$3,020,000 \$70,000	
	\$0 \$2,810,000 \$3,090,000	2017 Projected Revenues 2018 Projected Revenues 810571 Total Revenues	\$0 \$0 \$3,090,000	Other GO Total				Other GO Total			\$3,090,000				Other GO Total	\$0 \$0 \$3,090,000	Bottom Cell will not print on MPO TIP Form
Winnabago Street Atwood Ave to Bashfo Const Year	2013	2011 And Prior Revenues 2012 Revenues 2013 Projected Revenues	\$0 \$0 \$2,550,000	Federal State Dane Co				Federal State Dane Co							Federal State Dane Co	\$0 \$0 \$0	Reconstruct roadway. Failing Sewer
Length (mi) TID Design 37 Real Estate	0.31 \$230,000 \$0	2014 Projected Revenues 2015 Projected Revenues 2016 Projected Revenues 2017 Projected Revenues	\$0 \$0 \$0 \$0	Munci TIF Assess Other				Munci TIF Assess Other	\$2,480,000 \$70,000						Munci TIF Assess Other	\$0 \$2,480,000 \$70,000 \$0	
Total Cost	\$2,320,000 \$2,550,000	2018 Projected Revenues 810571 Total Revenues	\$0 \$2,550,000	GO Total				GO Total	\$2,550,000						GO Total	\$0 \$2,550,000	Bottom Cell will not print on MPO TIP Form
East Washington Medial Livingston St Const Year Length (mi)	2013 0.23	2011 And Prior Revenues 2012 Revenues 2013 Projected Revenues 2014 Projected Revenues	\$0 \$0 \$660,000 \$0	Federal State Dane Co Munci				Federal State Dane Co Munci							State Dane Co Munci	\$0 \$0 \$0 \$0	Replace full Median with Left in option
TID Design 36 Real Estate Construction	\$60,000 \$0 \$600,000	2015 Projected Revenues 2016 Projected Revenues 2017 Projected Revenues 2018 Projected Revenues	\$0 \$0 \$0 \$0	TIF Assess Other GO				TIF Assess Other GO	\$660,000						TIF Assess Other GO	\$660,000 \$0 \$0 \$0	
Total Cost State Street Mall Streets	\$660,000 scape	810571 Total Revenues 2011 And Prior Revenues	\$660,000 \$0	Total Federal				Total	\$660,000						Total Federal	\$660,000 \$0	Bottom Cell will not print on MPO TIP Form
Lake St. to W. Mifflin Const Year Length (mi)	St. 2012 0.00	2012 Revenues 2013 Projected Revenues 2014 Projected Revenues 2015 Projected Revenues	\$30,000 \$0 \$0 \$0	State Dane Co Munci TIF		\$30,000	\$30,000	State Dane Co Munci TIF	1/						State Dane Co Munci TIF	\$0 \$0 \$0 \$30,000	Streetscape Items
Design Real Estate Construction Total Cost	\$0 \$0 \$30,000 \$30,000	2016 Projected Revenues 2017 Projected Revenues 2018 Projected Revenues 810734 Total Revenues	\$0 \$0 \$0 \$0 \$30,000	Assess Other GO Total		\$30,000	\$30,000	Assess Other GO Total							Assess Other GO Total	\$0 \$0 \$0 \$30,000	
Rural to Urban Streets	47	2011 And Prior Revenues	\$2,000,000	Federal		400,000	400,000	Federal							Federal	\$0	Bottom Cell will not print on MPO TIP Form Reconstructs
Limits Const Year Length (mi)	2013 0.00	2012 Revenues 2013 Projected Revenues 2014 Projected Revenues 2015 Projected Revenues	\$1,500,000 \$1,575,000 \$1,653,000 \$1,736,000	State Dane Co Munci TIF				State Dane Co Munci TIF							State Dane Co Munci TIF	\$0 \$0 \$0 \$0	Neighborhood Streets
Design Real Estate Construction Total Cost	\$0 \$0 \$0 \$0	2016 Projected Revenues 2017 Projected Revenues 2018 Projected Revenues 810354 Total Revenues	\$1,822,000 \$1,912,000 \$2,010,000 \$14,208,000	Assess Other GO Total	\$700,000 \$1,300,000 \$2,000,000	\$600,000 \$900,000 \$1,500,000	\$600,000 \$900,000 \$1,500,000	Assess Other GO Total	\$630,000 \$945,000 \$1,575,000	\$661,000 \$992,000 \$1,653,000	\$695,000 \$1,041,000 \$1,736,000	\$729,000 \$1,093,000 \$1,822,000	\$765,000 \$1,147,000 \$1,912,000	\$805,000 \$1,205,000 \$2,010,000	Assess Other GO Total	\$5,585,000 \$0 \$8,623,000 \$14,208,000	
Reconstruction Streets	48	3 2011 And Prior Revenues	\$5,507,000	Federal	. ,	, , ,	. ,,	Federal	. ,,	. ,555,550	. ,,	. , ,		, ,,,,,,,,,	Federal	\$0	Bottom Cell will not print on MPO TIP Form Reconstructs
Limits Const Year Length (mi)	2013 0.00	2012 Revenues 2013 Projected Revenues 2014 Projected Revenues 2015 Projected Revenues	\$2,850,000 \$5,815,000 \$5,815,000 \$5,815,000	State Dane Co Munci TIF	\$1,424,000			State Dane Co Munci TIF							State Dane Co Munci TIF	\$0 \$0 \$0 \$1,424,000	neighborhood streets
TID Design 26 Real Estate 28 Construction	\$0 \$0 \$0	2016 Projected Revenues 2017 Projected Revenues 2018 Projected Revenues	\$5,815,000 \$5,815,000 \$5,815,000 \$6,105,000	Assess Other GO	\$360,000 \$247,000 \$3,476,000	\$350,000 \$2,500,000	\$350,000 \$2,500,000	Assess Other GO	\$815,000 \$5,000,000	\$815,000 \$5,000,000	\$815,000 \$5,000,000	\$815,000 \$5,000,000	\$815,000 \$5,000,000	\$855,000 \$5,250,000	Assess Other GO	\$5,640,000 \$247,000 \$36,226,000	
Total Cost	\$0	810355 Total Revenues	\$43,537,000	Total	\$5,507,000	\$2,850,000	\$2,850,000	Total	\$5,815,000	\$5,815,000	\$5,815,000	\$5,815,000	\$5,815,000	\$6,105,000	Total	\$43,537,000	Bottom Cell will not print on MPO TIP Form

2013	TIP				and Prior		Capital Budget			Proposed	Proposed	Proposed	Proposed	Proposed	Proposed		Current and	Comments
_0.0		Current and Projected F	Revenues		Revenues	Budget		Total		Capital Budget	Capital Budget	Capital Budget	Capital Budget	Capital Budget	Capital Budget		Revenues All 'ears	
		Current and Projected P	Revenues			Budget	Add/Deduct	Total		_	_	•	-	-	· ·		eais	
					2011		2012			2013	2014	2015	2016	2017	2018			
Bridge Repair and Replace Limits	cement 49	2011 And Prior Revenues 2012 Revenues	\$100,000 \$110,000	Federal State					Federal State							Federal State	\$0 \$0	Danaira Dridana
Const Year	2013	2013 Projected Revenues	\$110,000 \$110,000	Dane Co					Dane Co							Dane Co	\$0	Repairs Bridges.
Length (mi)	0.00	2014 Projected Revenues	\$120,000	Munci					Munci							Munci	\$0	
20119111 (1111)	0.00	2015 Projected Revenues	\$120,000	TIF					TIF							TIF	\$0	
Design	\$0	2016 Projected Revenues	\$130,000	Assess					Assess							Assess	\$0	
Real Estate	\$0	2017 Projected Revenues	\$140,000	Other					Other							Other	\$0	
Construction	\$0	2018 Projected Revenues	\$150,000	GO	\$100,000	\$110,000		\$110,000	GO	\$110,000	\$120,000	\$120,000	\$130,000	\$140,000	\$150,000	GO	\$980,000	
Total Cost	\$0	810356 Total Revenues	\$980,000	Total	\$100,000	\$110,000		\$110,000	Total	\$110,000	\$120,000	\$120,000	\$130,000	\$140,000	\$150,000	Total	\$980,000	Bottom Cell will not print on MPO TIP Form
Railroad Crossings & Qu	iet Zones 50	2011 And Prior Revenues	\$805,000	Federal					Federal							Federal	\$0	Repairs railroad
Limits		2012 Revenues	\$950,000	State					State							State	\$0	crossings, installs
Const Year	2013	2013 Projected Revenues	\$450,000	Dane Co					Dane Co							Dane Co	\$0	Ŭ '
Length (mi)	0.00	2014 Projected Revenues	\$900,000	Munci					Munci		<u> </u>					Munci	\$0	
		2015 Projected Revenues	\$90,000	TIF	\$675,000	\$725,000		\$725,000	TIF	\$450,000	\$900,000					TIF	\$2,750,000	
TID Design	\$0	2016 Projected Revenues	\$100,000	Assess					Assess							Assess	\$0	
36 Real Estate	\$0 2 0	2017 Projected Revenues	\$110,000	Other	M 462 221	000000		0005.000	Other		1	A	0400.000	A 440.000	A 422.225	Other	\$0	
Construction	\$0 ©0	2018 Projected Revenues	\$120,000	GO	\$130,000	\$225,000		\$225,000	GO	#450.000	#000 000	\$90,000	\$100,000	\$110,000	\$120,000	GO	\$775,000	
Total Cost	\$0	810357 Total Revenues	\$3,525,000	Total	\$805,000	\$950,000		\$950,000	Total	\$450,000	\$900,000	\$90,000	\$100,000	\$110,000	\$120,000	Total	\$3,525,000	Bottom Cell will not print on MPO TIP Form
Pavement Management	51	2011 And Prior Revenues	\$8,290,000	Federal					Federal							Federal	\$0	Reconditions existing
Limits		2012 Revenues	\$5,800,000	State	\$400,000	\$400,000		\$400,000	State	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	State	\$2,000,000	pavements, resurfacing.
Const Year	2013	2013 Projected Revenues	\$7,055,000	Dane Co					Dane Co							Dane Co	\$0	
Length (mi)	0.00	2014 Projected Revenues	\$7,200,000	Munci					Munci							Munci	\$0	
.		2015 Projected Revenues	\$8,200,000	TIF	\$150,000				TIF	_						TIF	\$150,000	
Design	\$0 \$0	2016 Projected Revenues	\$8,200,000	Assess Other					Assess		_					Assess	\$0	
Real Estate Construction	\$0 \$0	2017 Projected Revenues 2018 Projected Revenues	\$9,800,000 \$10,280,000	GO	\$7,740,000	\$5,400,000		\$5,400,000	Other GO	\$6,855,000	\$7,000,000	\$8,000,000	\$8,000,000	\$9,600,000	\$10,080,000	Other GO	\$0 \$62,675,000	
Total Cost	\$0	810358 Total Revenues	\$64,825,000	Total	\$8,290,000	\$5,800,000		\$5,800,000	Total	\$7,055,000	\$7,200,000	\$8,200,000	\$8,200,000	\$9,800,000	\$10,280,000	Total	\$64,825,000	Rottom Cell will not print on MPO TIP Form
Curb Banair with Basurfe	noing 50	2011 And Prior Revenues	\$1,700,000	Federal					Federal							Federal	\$0	
Curb Repair with Resurfa Limits	acing 52	2011 And Prior Revenues 2012 Revenues	\$1,700,000 \$1,800,000	State					State							State	\$0 \$0	Repairs curb and gutter on resurfacing streets.
Const Year	2013	2013 Projected Revenues	\$1,900,000	Dane Co					Dane Co							Dane Co	\$0	on resurracing streets.
Length (mi)	0.00	2014 Projected Revenues	\$2,000,000	Munci					Munci							Munci	\$0	
3 ()		2015 Projected Revenues	\$2,100,000	TIF			,		TIF							TIF	\$0	
Design	\$0	2016 Projected Revenues	\$2,200,000	Assess	\$850,000	\$900,000		\$900,000	Assess	\$950,000	\$1,000,000	\$1,050,000	\$1,100,000	\$1,150,000	\$1,200,000	Assess	\$8,200,000	
Real Estate	\$0	2017 Projected Revenues	\$2,300,000	Other					Other							Other	\$0	
Construction	\$0	2018 Projected Revenues	\$2,400,000	GO	\$850,000	\$900,000		\$900,000	GO	\$950,000	\$1,000,000	\$1,050,000	\$1,100,000	\$1,150,000	\$1,200,000	GO	\$8,200,000	
Total Cost	\$0	810358 Total Revenues	\$16,400,000	Total	\$1,700,000	\$1,800,000		\$1,800,000	Total	\$1,900,000	\$2,000,000	\$2,100,000	\$2,200,000	\$2,300,000	\$2,400,000	Total	\$16,400,000	Bottom Cell will not print on MPO TIP Form
Resurfacing Arterial Stre	ets 53	2011 And Prior Revenues	\$3,150,000	Federal					Federal							Federal	\$0	Reconditions existing
Limits		2012 Revenues	\$1,000,000	State					State							State	\$0	pavements on arterial
Const Year	2013	2013 Projected Revenues	. , ,	Dane Co					Dane Co							Dane Co	\$0	
Length (mi)	0.00	2014 Projected Revenues		Munci					Munci							Munci	\$0	
Arterial	**	2015 Projected Revenues	\$3,800,000	TIF					TIF		 					TIF	\$0	
Design Bool Fototo	\$0 \$0	2016 Projected Revenues	\$4,000,000	Assess Other		£4,000,000		¢1 000 000	Assess		<u> </u>					Assess	\$0	
Real Estate Construction	\$0 \$0	2017 Projected Revenues 2018 Projected Revenues	\$4,200,000 \$4,400,000	GO	\$3,150,000	\$1,000,000		\$1,000,000	Other GO	\$3,500,000	\$3,650,000	\$3,800,000	\$4,000,000	\$4,200,000	\$4,400,000	Other GO	\$1,000,000 \$26,700,000	
Total Cost	\$0 \$0	810358 Total Revenues	\$27,700,000	Total	\$3,150,000	\$1,000,000		\$1,000,000	Total	\$3,500,000	\$3,650,000	\$3,800,000	\$4,000,000	\$4,200,000	\$4,400,000	Total	\$27,700,000	
Pavement Repair Concre	ta Ctuaria 51	2044 And British Barrer	*	Fident					Faderel							Fadorel	Φ2	Bottom Cell will not print on MPO TIP Form
ravement Kepair Concre	ete Streets 54	2011 And Prior Revenues 2012 Revenues	\$0 \$0	Federal State		1			Federal State							Federal State	\$0 \$0	Reconditions existing pavements on concrete
•				Dane Co					Dane Co		┨─────					Dane Co	\$0	pavomonio on concrete
Limits	2013	2013 Projected Revenues	สบ แ			II .												
Limits Const Year	2013 0.00	2013 Projected Revenues 2014 Projected Revenues							Munci				l II			Munci	\$0	
Limits	2013 0.00	2013 Projected Revenues 2014 Projected Revenues 2015 Projected Revenues	\$0	Munci TIF					Munci TIF							Munci TIF	\$0 \$0	
Limits Const Year Length (mi)		2014 Projected Revenues	\$0 \$0	Munci														
Limits Const Year Length (mi) Arterial	0.00	2014 Projected Revenues 2015 Projected Revenues	\$0 \$0 \$0	Munci TIF Assess Other					TIF							TIF	\$0 \$0 \$0	
Limits Const Year Length (mi) Arterial Design	0.00	2014 Projected Revenues 2015 Projected Revenues 2016 Projected Revenues	\$0 \$0 \$0 \$0	Munci TIF Assess					TIF Assess							TIF Assess	\$0 \$0	

2013	TIP	Current and Projected R	evenues		and Prior Revenues 2011	Budget	Capital Budget Add/Deduct 2012	Total		Proposed Capital Budget 2013	Proposed Capital Budget 2014	Proposed Capital Budget 2015	Proposed Capital Budget 2016	Proposed Capital Budget 2017	Proposed Capital Budget 2018	Projected	Current and Revenues All Years	Comments
Neighborhood Traffic	c Management 55	2011 And Prior Revenues	\$50,000	Federal					Federal							Federal	\$0	Installs devices to slow
Limits		2012 Revenues	\$200,000	State					State							State	\$0	traffic or reduce traffic
Const Year	2013	2013 Projected Revenues	\$340,000	Dane Co					Dane Co							Dane Co	\$0	
Length (mi)	0.00	2014 Projected Revenues	\$290,000	Munci					Munci							Munci	\$0	
		2015 Projected Revenues	\$300,000	TIF					TIF							TIF	\$0	
Design	\$0	2016 Projected Revenues	\$320,000	Assess					Assess							Assess	\$0	
Real Estate	\$0	2017 Projected Revenues	\$340,000	Other					Other							Other	\$0	
Construction	\$0	2018 Projected Revenues	\$360,000	GO	\$50,000	\$200,000)	\$200,000	GO	\$340,000	\$290,000	\$300,000	\$320,000	\$340,000	\$360,000	GO	\$2,200,000	
Total Cost	\$0	810360 Total Revenues	\$2,200,000	Total	\$50,000	\$200,000		\$200,000	Total	\$340,000	\$290,000	\$300,000	\$320,000	\$340,000	\$360,000	Total	\$2,200,000	Bottom Cell will not print on MPO TIP Form
Pedestrian Impr on A	Arterial Streets 56	2011 And Prior Revenues	\$50,000	Federal					Federal							Federal	\$0	Installs medians to
Limits		2012 Revenues	\$100,000	State					State							State	\$0	improve pedestrian
Const Year	2013	2013 Projected Revenues	\$230,000	Dane Co					Dane Co							Dane Co	\$0	improvo podostinari
Length (mi)	0.00	2014 Projected Revenues	\$180,000	Munci					Munci							Munci	\$0	
··g··· (····)		2015 Projected Revenues	\$190,000	TIF					TIF							TIF	\$0	
Design	\$0	2016 Projected Revenues	\$200,000	Assess					Assess							Assess	\$0	
Real Estate	\$0	2017 Projected Revenues	\$210,000	Other					Other							Other	\$0	
Construction	\$0	2018 Projected Revenues	\$220,000	GO	\$50,000	\$100,000	1	\$100,000	GO	\$230,000	\$180,000	\$190,000	\$200,000	\$210,000	\$220,000	GO	\$1,380,000	
Total Cost	\$0	810360 Total Revenues	\$1,380,000	Total	\$50,000	\$100,000		\$100,000	Total	\$230,000	\$180,000	\$190,000	\$200,000	\$210,000	\$220,000	Total	\$1,380,000	Bottom Cell will not print on MPO TIP Form
																		Bottom Cell will not print on MPO TIP Form
Total All Projects		2011 And Prior Revenues	\$30,433,500	Federal	\$100,000	\$11,513,500	\$0	\$11,513,500	Federal	\$12,091,000	\$2,885,000	\$5,590,000	\$14,040,000	\$9,050,000	\$0		\$55,269,500	
-		2012 Revenues	\$56,818,000	State	\$1,000,000	\$8,900,000	\$0	\$8,900,000	State	\$200,000	\$200,000	\$500,000	\$6,350,000	\$5,034,000	\$200,000		\$22,384,000	
Length (mi)	44.47	2013 Projected Revenues	\$64,927,000	Dane Co	\$825,000	\$5,293,000	\$0	\$5,293,000	Dane Co	\$4,411,500	\$515,000	\$2,236,000	\$4,576,000	\$2,580,000	\$0		\$20,436,500	
		2014 Projected Revenues	\$51,066,000	Munci	\$657,500	\$2,131,000		\$2,131,000	Munci	\$4,378,750	\$0	\$1,677,000	\$0	\$0	\$0		\$8,844,250	
Design	\$21,670,000	2015 Projected Revenues	\$45,571,000	TIF	\$2,249,000	\$1,715,000		\$1,715,000	TIF	\$3,640,000	\$7,286,800	\$4,760,000	\$0	\$990,000	\$0		\$20,640,800	
Real Estate	\$26,500,000	2016 Projected Revenues	\$69,917,500	Assess	\$2,370,000	\$2,814,500		\$2,814,500	Assess	\$4,237,000	\$3,706,000	\$2,660,000	\$2,884,380	\$2,850,000	\$2,860,000		\$24,381,880	
Construction	\$271,770,000	2017 Projected Revenues	\$52,567,000	Other	\$247,000	\$2,672,000		\$2,672,000	Other	\$366,000	\$0	\$0	\$0	\$0	\$0		\$3,285,000	
Total Cost	\$319,940,000	2018 Projected Revenues	\$39,045,000	GO	\$22,985,000	\$21,779,000		\$21,779,000	GO	\$35,602,750	\$36,473,200	\$28,148,000	\$42,067,120	\$32,063,000	\$35,985,000		\$255,103,070	
		Total Revenues	\$410,345,000	Total	\$30,433,500	\$56,818,000	\$0	\$56,818,000	Total	\$64,927,000	\$51,066,000	\$45,571,000	\$69,917,500	\$52,567,000	\$39,045,000		\$410,345,000	
													"					