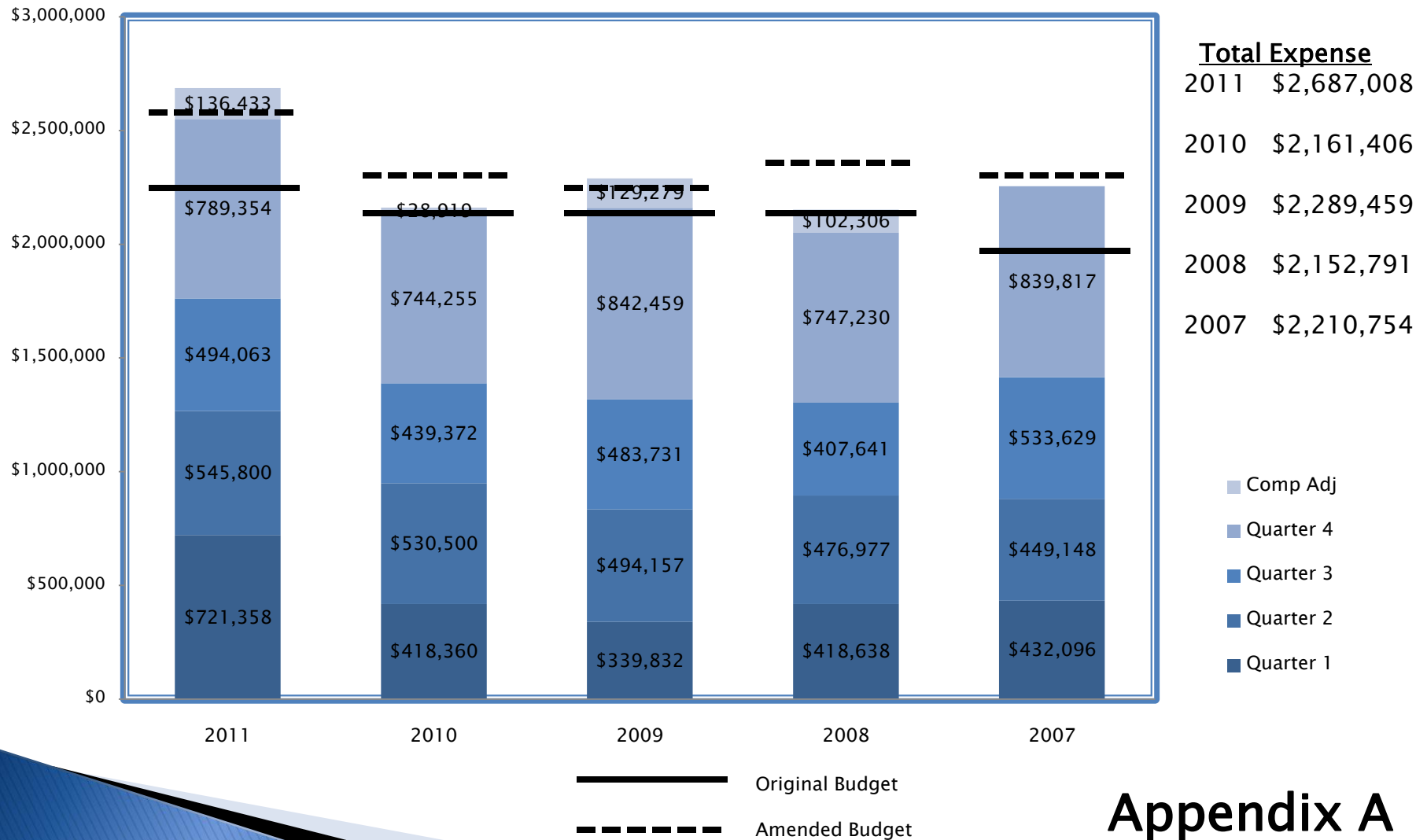


Madison Police Department Appendix to Report of Overtime 2011 & 1st Quarter 2012

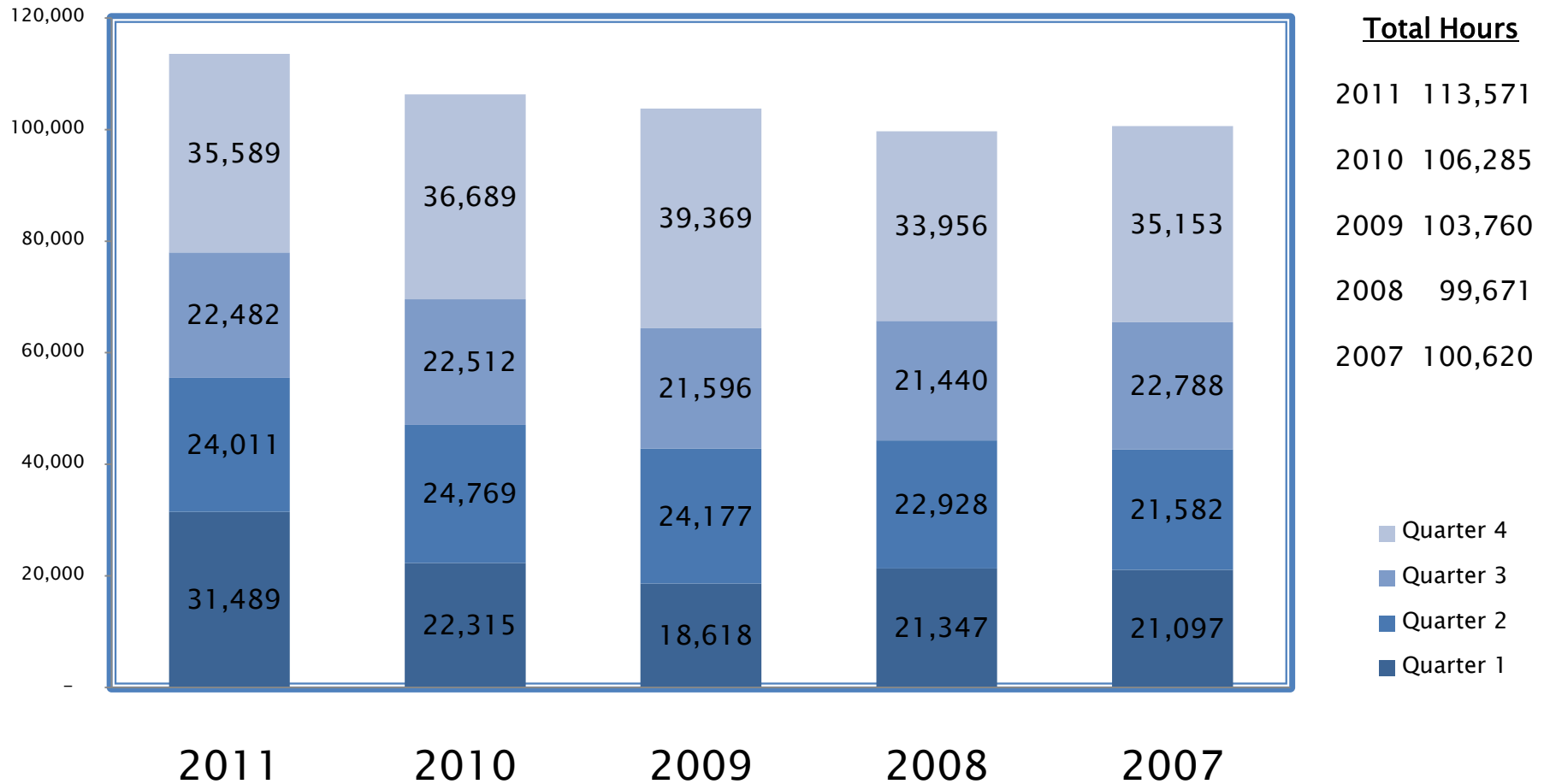


Comparison of Overtime Expenses 2011 – 2007

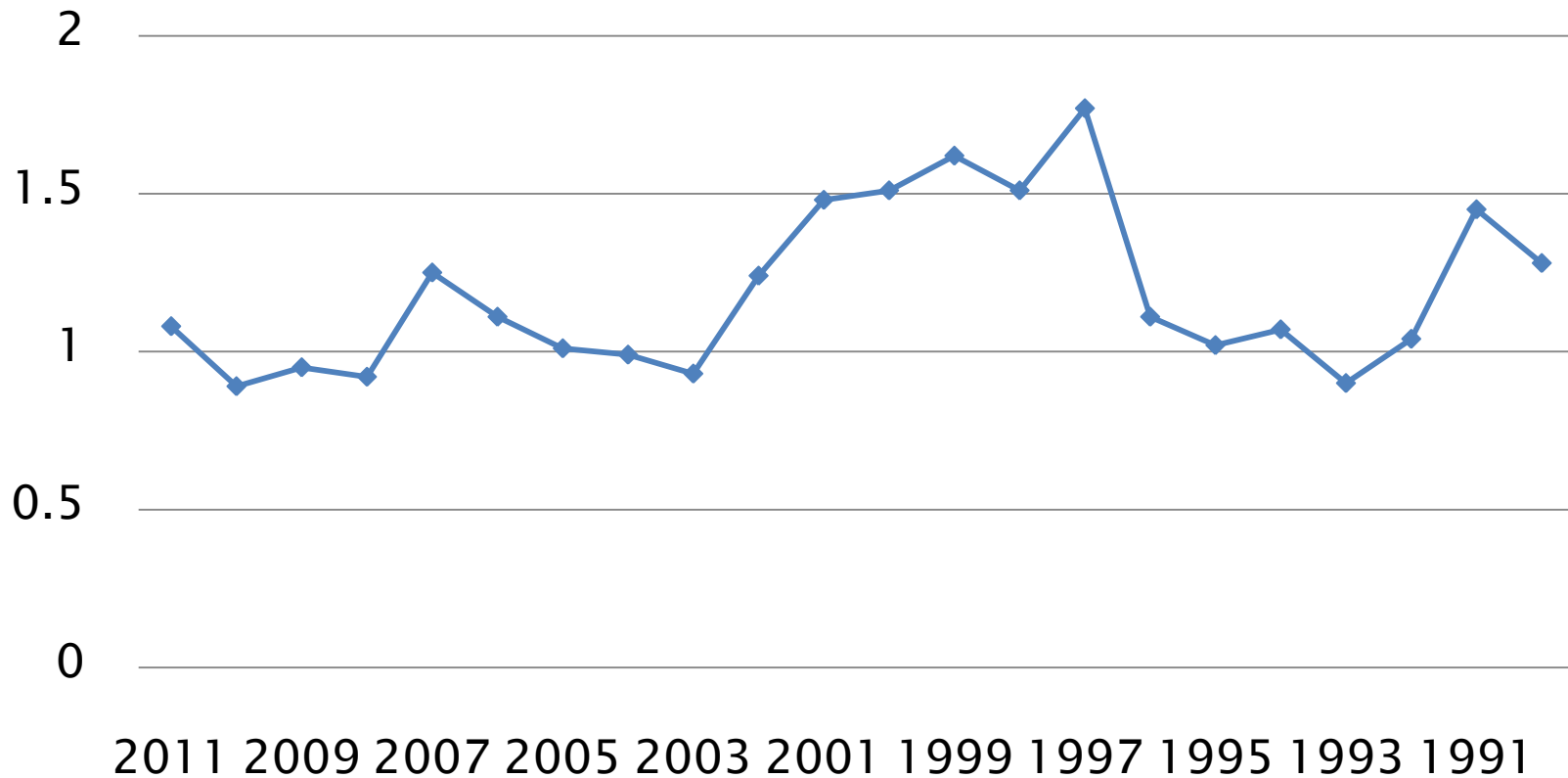


Appendix A

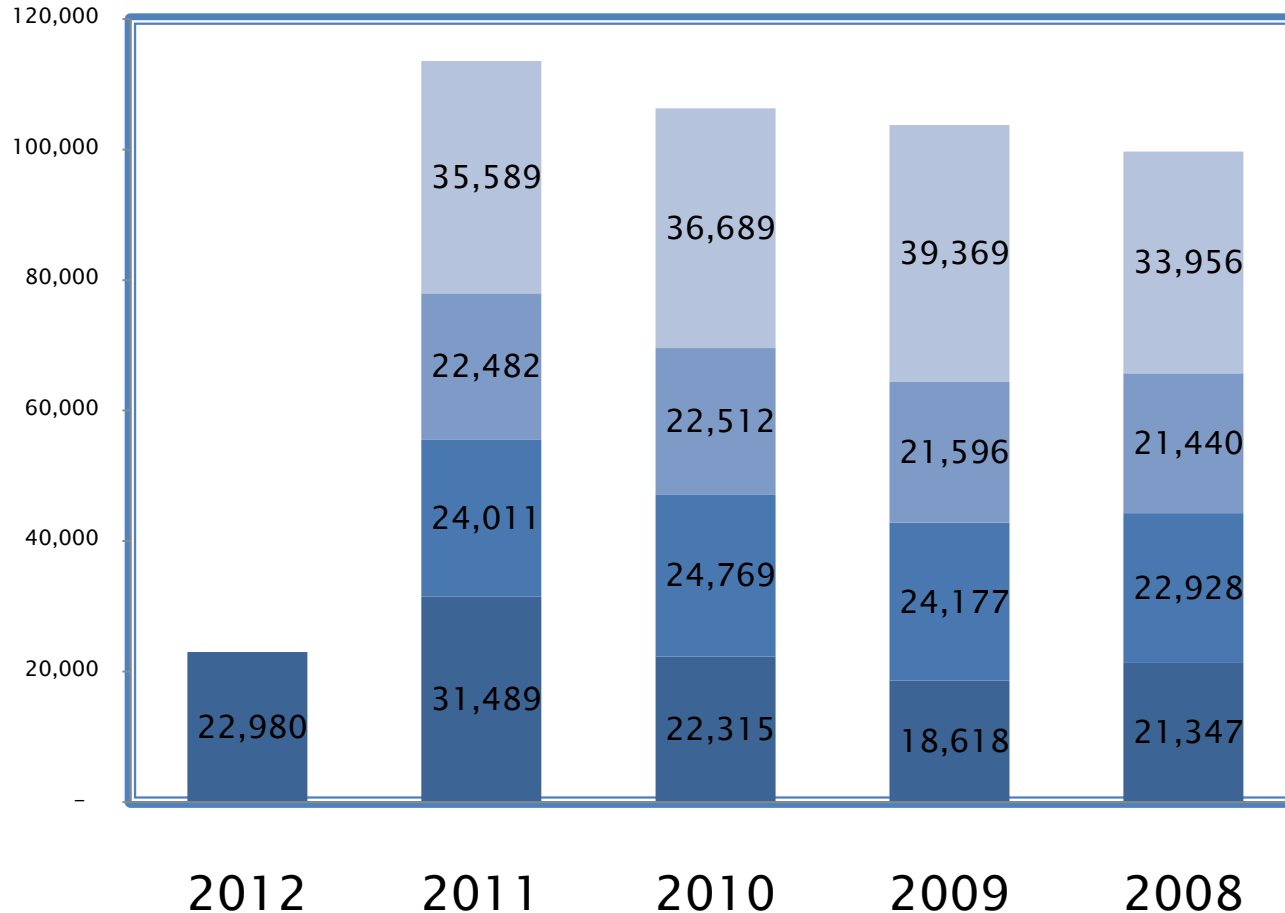
Comparison of Overtime Hours 2011 – 2007



Pay to Time Ratio 2011 – 1990



Comparison of Overtime Hours 2012 – 2008



Total Hours		
	Total Year	1 st Qtr
2012		22,980
2011	113,571	31,489
2010	106,285	22,315
2009	103,760	18,618
2008	99,671	21,347

- Quarter 4
- Quarter 3
- Quarter 2
- Quarter 1