2013	TIP	Current and Projected Revenues			and Prior Revenues 2011		apital Budget Add/Deduct 2012	Total		Proposed Capital Budget 2013	Proposed Capital Budget 2014	Proposed Capital Budget 2015	Proposed Capital Budget 2016	Proposed Capital Budget 2017	Proposed Capital Budget 2018	Projected	Current and Revenues All /ears	Comments
Bikeways & Misc. Imp	provements	1 2011 And Prior Revenues	\$0	Federal					Federal							Federal	\$0	General fund for
Limits Const Year	2013	2012 Revenues 2013 Projected Revenues	\$500,000 \$550,000	State Dane Co					State Dane Co							State Dane Co	\$0 \$0	resurfacing and other
Length (mi)	0.00	2014 Projected Revenues	\$500,000	Munci					Munci							Munci	\$0	Managed by the City
0 ()		2015 Projected Revenues	\$500,000	TIF					TIF							TIF	\$0	Engineering Division.
Design	\$0	2016 Projected Revenues	\$500,000	Assess					Assess	0 50,000						Assess	\$0	Other funding is private
Real Estate Construction	\$0 \$3,550,000	2017 Projected Revenues 2018 Projected Revenues	\$500,000 \$500,000	Other GO		\$500,000		\$500,000	Other GO	\$50,000 \$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	Other GO	\$50,000 \$3,500,000	donations.
Total Cost	\$3,550,000	Total Revenues	\$3,550,000	Total		\$500,000		\$500,000	Total	\$550,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	Total	\$3,550,000	Bottom Cell will not print on MPO TIP Form
Ped/Bike Infrastructur	re Enhanc.	2 2011 And Prior Revenues	\$0	Federal					Federal							Federal	\$0	General fund for
Limits		2012 Revenues	\$200,000	State					State							State	\$0	ped/bike improvements.
Const Year	2013	2013 Projected Revenues	\$200,000	Dane Co					Dane Co							Dane Co	\$0	
Length (mi)	0.00	2014 Projected Revenues 2015 Projected Revenues	\$200,000 \$200,000	Munci TIF					Munci TIF							Munci TIF	\$0 \$0	
Design	\$0	2016 Projected Revenues	\$200,000	Assess					Assess							Assess	\$0 \$0	Managed by the Traffic
Real Estate	\$0	2017 Projected Revenues	\$200,000	Other					Other							Other	\$0	Engineering Division
Construction	\$1,400,000	2018 Projected Revenues	\$200,000	GO		\$200,000		\$200,000	GO	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	GO	\$1,400,000	
Total Cost	\$1,400,000	Total Revenues	\$1,400,000	Total		\$200,000		\$200,000	Total	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	Total	\$1,400,000	Bottom Cell will not print on MPO TIP Form
Safe Routes to Schoo	ol	3 2011 And Prior Revenues	\$0	Federal					Federal							Federal	\$0	General fund for school
Capat Year	2013	2012 Revenues 2013 Projected Revenues	\$75,000 \$75,000	State Done Co					State							State Dane Co	\$0 \$0	routes.
Const Year Length (mi)	0.00	2013 Projected Revenues	\$75,000 \$75,000	Dane Co Munci					Dane Co Munci							Munci	\$0 \$0	
Longar (IIII)	0.00	2015 Projected Revenues	\$75,000	TIF					TIF					1		TIF	\$0	
Design	\$0	2016 Projected Revenues	\$75,000	Assess					Assess							Assess	\$0	Managed by the Traffic
Real Estate	\$0	2017 Projected Revenues	\$75,000	Other		075.000		075 000	Other	075.000	\$75.000	#75.000	275.000	\$75.000	A75 000	Other	\$0	Engineering Division
Construction Total Cost	\$525,000 \$525,000	2018 Projected Revenues Total Revenues	\$75,000 \$525,000	GO Total		\$75,000 \$75,000		\$75,000 \$75,000	GO Total	\$75,000 \$75,000	\$75,000 \$75,000	\$75,000 \$75,000	\$75,000 \$75,000	\$75,000 \$75,000	\$75,000 \$75,000	GO Total	\$525,000 \$525,000	
0: 1II- B		4	# 0	Fadand					Federal							Fadanal		Bottom Cell will not print on MPO TIP Form
Sidewalk Program Citywide		4 2011 And Prior Revenues 2012 Revenues	\$0 \$1,375,000	Federal State					State							Federal State	\$0 \$0	General fund for repair and costruction of new.
Const Year	2013	2013 Projected Revenues	\$1,600,000	Dane Co					Dane Co							Dane Co	\$0	and costruction of new.
Length (mi)	0.00	2014 Projected Revenues	\$1,800,000	Munci					Munci							Munci	\$0	Managed by the City
5 .	•	2015 Projected Revenues	\$1,800,000	TIF		0505.000		4505.000	TIF	4700.000	# 700.000	A700.000	\$700.000	# 700.000	# 700.000	TIF	\$0	Engineering Division.
Design Real Estate	\$0 \$0	2016 Projected Revenues 2017 Projected Revenues	\$1,800,000 \$1,800,000	Assess Other		\$535,000		\$535,000	Assess Other	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	Assess Other	\$4,735,000 \$0	Includes funds for West Beltline Frntg Rd SW
Construction	\$11,975,000	2018 Projected Revenues	\$1,800,000	GO		\$840,000		\$840,000	GO	\$900,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	GO	\$7,240,000	Domino 1 mig 1 to 0 to
Total Cost	\$11,975,000	Total Revenues	\$11,975,000	Total		\$1,375,000		\$1,375,000	Total	\$1,600,000	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	Total	\$11,975,000	Bottom Cell will not print on MPO TIP Form
Bike Station		5 2011 And Prior Revenues	\$0	Federal					Federal							Federal	\$0	A bike station at
Downtown		2012 Revenues	\$0	State					State							State	\$0	Government East
Const Year	2015	2013 Projected Revenues	\$0	Dane Co					Dane Co							Dane Co	\$0	
Length (mi)	0.00	2014 Projected Revenues 2015 Projected Revenues	\$90,000 \$900,000	Munci TIF					Munci TIF							Munci TIF	\$0 \$0	
Design	\$90,000	2016 Projected Revenues	\$0	Assess					Assess							Assess	\$0	Funding source to be
Real Estate	\$0	2017 Projected Revenues	\$0	Other					Other		\$90,000	\$900,000				Other	\$990,000	determined.
Construction Total Cost	\$900,000 \$990,000	2018 Projected Revenues Total Revenues	\$0 \$990,000	GO Total					GO Total		\$90,000	\$900,000				GO Total	\$0 \$990,000	
		I oldi Neveriues	ψυσυ,000	Total					Total		ψ90,000	φθου,ουο				I Ulal	ψυσυ,000	Bottom Cell will not print on MPO TIP Form
Croopway View to		6 2011 And Prior Revenues	\$250,000 \$0	Federal State					Federal State	\$2,006,400						Federal	\$2,006,400	Nous pod/biles baides
Greenway View to Const Year	2013	2012 Revenues 2013 Projected Revenues	\$0 \$4,240,000	Dane Co					Dane Co							State Dane Co	\$0 \$0	New ped/bike bridge.
Length (mi)	0.45	2014 Projected Revenues	\$0	Munci					Munci							Munci	\$0	
		2015 Projected Revenues	\$0	TIF					TIF							TIF	\$0	
Design	\$250,000	2016 Projected Revenues	\$0	Assess					Assess							Assess	\$0	
Real Estate Construction	\$0 \$4,240,000	2017 Projected Revenues 2018 Projected Revenues	\$0 \$0	Other GO	\$250,000				Other GO	\$2,233,600						Other GO	\$0 \$2,483,600	
Total Cost	\$4,490,000	Total Revenues	\$4,490,000	Total	\$250,000				Total	\$4,240,000						Total	\$4,490,000	
	* * *			<u> </u>					<u> </u>	* * * *								Bottom Cell will not print on MPO TIP Form

2013	TIP	Current and Projected Revenues		and Prior Revenues 2011	Capital Budget Budget Add/Deduct To 2012	otal	Proposed Capital Budget 2013	Proposed Capital Budget 2014	Proposed Capital Budget 2015	Proposed Capital Budget 2016	Proposed Capital Budget 2017	Proposed Capital Budget 2018	Total Current and Projected Revenues All Years	Comments
Cannonball Bike Trail Beltline to Fish Hato	7 chery Road	2011 And Prior Revenues 2012 Revenues	\$0 \$0	Federal State	_	Federal State							Federal \$0 State \$0	
Const Year	2014	2013 Projected Revenues	\$15,000	Dane Co	1	Dane Co							Dane Co \$0	
Length (mi)	0.63		\$585,000	Munci		Munci							Munci \$0	
Danima	£400.000	2015 Projected Revenues	\$0 \$0	TIF		TIF							TIF \$0 Assess \$0	
Design Real Estate	\$100,000 \$0	2016 Projected Revenues 2017 Projected Revenues	\$0 \$0	Assess Other	-	Assess Other							Assess \$0 Other \$0	-
Construction	\$500,000	2018 Projected Revenues	\$0	GO		GO	\$15,000	\$585,000					GO \$600,000	
Total Cost	\$600,000	Total Revenues	\$600,000	Total		Total	\$15,000	\$585,000					Total \$600,000	Bottom Cell will not print on MPO TIP Form
Capital City Tr Buckey		2011 And Prior Revenues	\$10,000	Federal		Federal							Federal \$0	
	eye Rd to Dondee Rd	2012 Revenues	\$0	State		State							State \$0	
Const Year Length (mi)	2014 0.26		\$310,000 \$140,000	Dane Co Munci		Dane Co Munci							Dane Co \$0 Munci \$0	
Longar (IIII)	0.20	2015 Projected Revenues	\$0	TIF		TIF							TIF \$0	
Design	\$30,000	2016 Projected Revenues	\$0	Assess		Assess							Assess \$0	
Real Estate Construction	\$290,000 \$140,000	2017 Projected Revenues 2018 Projected Revenues	\$0 \$0	Other \$10,000	-	Other GO	\$310,000	\$140,000		-			Other \$0 GO \$460,000	
Total Cost	\$460,000		\$460,000	Total \$10,000		Total	\$310,000	\$140,000					Total \$460,000	
							. ,	. ,						Bottom Cell will not print on MPO TIP Form
Capital City Tr Buckey	/e Ext Seg 2 a Ct to Sandlewood Cir	2011 And Prior Revenues 2012 Revenues	\$10,000 \$160,000	Federal State	-	Federal State							Federal \$0 State \$0	
Const Year	2012	2013 Projected Revenues	\$0	Dane Co		Dane Co							Dane Co \$0	
Length (mi)	0.26	2014 Projected Revenues	\$0	Munci		Munci							Munci \$0	
Desima	£40,000	2015 Projected Revenues	\$0 \$0	TIF		TIF							TIF \$0 Assess \$0	
Design Real Estate	\$10,000 \$20,000	2016 Projected Revenues 2017 Projected Revenues	\$0 \$0	Assess Other		Assess Other							Assess \$0 Other \$0	
Construction	\$140,000	2018 Projected Revenues	\$0	GO \$10,000	\$160,000 \$1	160,000 GO							GO \$170,000	-
Total Cost	\$170,000	Total Revenues	\$170,000	Total \$10,000	\$160,000 \$1	160,000 Total							Total \$170,000	Bottom Cell will not print on MPO TIP Form
Capital City Tr Buckey	e Ext Seg 3 9	2011 And Prior Revenues	\$10,000	Federal		Federal							Federal \$0	
	dee Rd to Vondron Rd	2012 Revenues	\$0	State		State							State \$0	
Const Year Length (mi)	2015 0.67	2013 Projected Revenues 2014 Projected Revenues	\$0 \$340,000	Dane Co Munci		Dane Co Munci							Dane Co \$0 Munci \$0	
Longar (IIII)	0.07		\$640,000	TIF		TIF							TIF \$0	
Design	\$60,000	2016 Projected Revenues	\$0	Assess		Assess							Assess \$0	
Real Estate	\$290,000	2017 Projected Revenues	\$0 \$0	Other \$10,000	_	Other GO		\$340,000	\$640,000				Other \$0 GO \$990,000	south of Dondee Rd
Construction Total Cost	\$640,000 \$990,000	2018 Projected Revenues Total Revenues	\$0 \$990,000	GO \$10,000 Total \$10,000		Total		\$340,000	\$640,000				Total \$990,000	-
Capital City Tr Buckey	10 Ext Son 4 10	2011 And Prior Revenues	\$10,000	Fodoral		Federal							Federal \$0	Bottom Cell will not print on MPO TIP Form
Capital City Tr Buckey S side of RR Vondre	-	2011 And Prior Revenues 2012 Revenues	\$10,000	Federal State	1	State							Federal \$0 State \$0	
Const Year	2015	2013 Projected Revenues	\$20,000	Dane Co		Dane Co							Dane Co \$0	
Length (mi)	0.51		\$140,000	Munci		Munci							Munci \$0	
Design	\$30,000	2015 Projected Revenues 2016 Projected Revenues	\$290,000 \$0	TIF Assess	-	TIF Assess							TIF \$0 Assess \$0	
Real Estate	\$140,000	2017 Projected Revenues	\$0 \$0	Other	1	Other							Other \$0	-
Construction	\$290,000	2018 Projected Revenues	\$0	GO \$10,000		GO	\$20,000	\$140,000	\$290,000				GO \$460,000	
Total Cost	\$460,000	Total Revenues	\$460,000	Total \$10,000		Total	\$20,000	\$140,000	\$290,000				Total \$460,000	Bottom Cell will not print on MPO TIP Form
Capital City Tr Buckey	/e Ext Seg 5 11	2011 And Prior Revenues	\$10,000	Federal		Federal							Federal \$0	-
l39 to Wagon Tr Const Year	2014	2012 Revenues	\$0 \$0	State Dane Co	_	State Dana Co							State \$0 Dane Co \$0	
Length (mi)	2014 0.23	2013 Projected Revenues 2014 Projected Revenues	\$0 \$130,000	Munci	-	Dane Co Munci							Munci \$0	
··g··· (····)	0.20	2015 Projected Revenues	\$0	TIF		TIF							TIF \$0	
Design	\$10,000	2016 Projected Revenues	\$0	Assess		Assess							Assess \$0	
Real Estate Construction	\$0 \$130,000	2017 Projected Revenues 2018 Projected Revenues	\$0 \$0	Other \$10,000		Other GO		\$130,000					Other \$0 GO \$140,000	
Total Cost	\$140,000		\$140,000	Total \$10,000		Total		\$130,000					Total \$140,000	
	*		•	,				,						Bottom Cell will not print on MPO TIP Form

2013	TIP	Current and Projected Re	evenues	and Prior Revenues 2011	Capital Budget Budget Add/Deduct Total 2012	Proposed Capital Budget 2013	Proposed Capital Budget 2014	Proposed Capital Budget 2015	Proposed Capital Budget 2016	Proposed Capital Budget 2017	Proposed Capital Budget 2018	Total Current and Projected Revenues All Years	Comments
Const Year Length (mi) Design Real Estate	Dondee to Helgesen Dr Not Sched 0.26 \$0 \$0	2011 And Prior Revenues 2012 Revenues 2013 Projected Revenues 2014 Projected Revenues 2015 Projected Revenues 2016 Projected Revenues 2017 Projected Revenues	\$0 \$0 \$0 \$0 \$0 \$0 \$0	Federal State Dane Co Munci TIF Assess Other		Federal State Dane Co Munci TIF Assess Other						Federal \$ State \$ Dane Co \$ Munci \$ TIF \$ Assess \$ Other \$	New ped/bike trail.
Construction Total Cost	\$170,000 \$170,000	2018 Projected Revenues Total Revenues	\$0 \$0	GO Total		GO Total						GO \$ Total \$	
Good Neighbor Trail City of Middleton to Const Year Length (mi) Design Real Estate Construction Total Cost	\$2018 1.44 \$230,000 \$1,000,000 \$2,270,000 \$3,500,000	2011 And Prior Revenues 2012 Revenues 2013 Projected Revenues 2014 Projected Revenues 2015 Projected Revenues 2016 Projected Revenues 2017 Projected Revenues 2018 Projected Revenues Total Revenues	\$0 \$0 \$0 \$0 \$0 \$230,000 \$1,000,000 \$2,270,000 \$3,500,000	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total			\$230,000	\$1,000,000	\$2,270,000 \$2,270,000	Federal \$ State \$ Dane Co \$ Munci \$ TIF \$ Assess \$ Other \$ GO \$3,500,00 Total \$3,500,00	New ped/bike trail.
Good Neighbor Trail Whitney Way to N Const Year Length (mi) Design Real Estate	13 I Eau Claire Ave 2013 0.12 \$20,000 \$0	2011 And Prior Revenues 2012 Revenues 2013 Projected Revenues 2014 Projected Revenues 2015 Projected Revenues 2016 Projected Revenues 2017 Projected Revenues	\$0 \$0 \$180,000 \$0 \$0 \$0	Federal State Dane Co Munci TIF Assess Other		Federal State Dane Co Munci TIF Assess Other						Federal \$ State \$ Dane Co \$ Munci \$ TIF \$ Assess \$ Other \$	New ped/bike trail.
Construction Total Cost	\$160,000 \$180,000	2018 Projected Revenues Total Revenues	\$0 \$180,000	GO Total	\$180,000 -\$180,000 \$180,000 -\$180,000	GO \$180,00 Total \$180,00						GO \$180,00 Total \$180,00	
Goodman Path Ex Path to Milwaul Const Year Length (mi) Design Real Estate Construction Total Cost	14 kee St at St Paul Ave 2014 0.08 \$60,000 \$200,000 \$590,000 \$850,000	2011 And Prior Revenues 2012 Revenues 2013 Projected Revenues 2014 Projected Revenues 2015 Projected Revenues 2016 Projected Revenues 2017 Projected Revenues 2018 Projected Revenues Total Revenues	\$0 \$0 \$260,000 \$590,000 \$0 \$0 \$0 \$0 \$0 \$850,000	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO \$260,00 Total \$260,00						Federal \$ State \$ Dane Co \$ Munci \$ TIF \$ Assess \$ Other \$ GO \$850,00 Total \$850,00	New ped/bike trail. Real estate costs not estimated at this time.
Goodman Path Powers Ave to ST Const Year Length (mi) Design Real Estate Construction Total Cost	15 A 30 A 2013 A 0.57 A \$100,000 A \$0 \$1,870,000 \$1,970,000	2011 And Prior Revenues 2012 Revenues 2013 Projected Revenues 2014 Projected Revenues 2015 Projected Revenues 2016 Projected Revenues 2017 Projected Revenues 2018 Projected Revenues Total Revenues	\$0 \$100,000 \$1,870,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Federal State Dane Co Munci TIF Assess Other GO Total	\$100,000 \$100 \$100,000 \$100		00					Federal \$ State \$ Dane Co \$ Munci \$ TIF \$ Assess \$ Other \$96,40 GO \$1,873,60 Total \$1,970,00	New ped/bike trail. No cost for real estate shown. WDOT owns the railroad corridor. Total Donation \$482,000
Goodman Path STH 30 to Thomps Const Year Length (mi) Design Real Estate Construction Total Cost	\$500 Dr 2017 1.61 \$70,000 \$0 \$1,480,000 \$1,550,000	2011 And Prior Revenues 2012 Revenues 2013 Projected Revenues 2014 Projected Revenues 2015 Projected Revenues 2016 Projected Revenues 2017 Projected Revenues 2018 Projected Revenues Total Revenues	\$0 \$0 \$0 \$0 \$0 \$70,000 \$0 \$1,480,000 \$0 \$1,550,000	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total		\$70,000 \$70,000		\$1,480,000 \$1,480,000		Federal \$ State \$ Dane Co \$ Munci \$ TIF \$ Assess \$ Other \$ GO \$1,550,00 Total \$1,550,00	New ped/bike trail. Real estate costs not estimated at this time. Construction in 2017

2013	TIP	Current and Projected Re	evenues	and Prior Revenues 2011	Capital Budų Budget Add/Dedu 2012		Proposed Capital Budget 2013	Proposed Capital Budget 2014	Proposed Capital Budget 2015	Proposed Capital Budget 2016	Proposed Capital Budget 2017	Proposed Capital Budget 2018	Total Current and Projected Revenues All Years	Comments
Goodman Path Lien Rd to Burke Rd	17	2011 And Prior Revenues 2012 Revenues	\$0 \$0	Federal State			Federal State						Federal \$0 State \$0	Name and distance that
Const Year	2016	2013 Projected Revenues	\$0 \$0	Dane Co			Dane Co						Dane Co \$0	New ped/bike trail.
Length (mi)	1.42	2014 Projected Revenues	\$0	Munci			Munci						Munci \$0	Actual construction year
		2015 Projected Revenues	\$0	TIF			TIF						TIF \$0	is dependent on
Design	\$80,000	2016 Projected Revenues	\$920,000	Assess			Assess						Assess \$0	schedule for adjacent
Real Estate	\$0	2017 Projected Revenues	\$0	Other			Other						Other \$0	development.
Construction	\$840,000	2018 Projected Revenues	\$0	GO Total			GO Total			\$920,000			GO \$920,000 Total \$920,000	
Total Cost	\$920,000	Total Revenues	\$920,000	Total			Total			\$920,000			Total \$920,000	Bottom Cell will not print on MPO TIP Form
Goodman Path	18	2011 And Prior Revenues	\$0	Federal			Federal						Federal \$0	
Burke Rd to Nelson R	Rd	2012 Revenues	\$0	State			State						State \$0	New ped/bike trail.
Const Year	2016	2013 Projected Revenues	\$0	Dane Co			Dane Co						Dane Co \$0	
Length (mi)	0.63	2014 Projected Revenues	\$0	Munci		·	Munci	<u> </u>					Munci \$0	Actual construction year
Dociese	ΦO	2015 Projected Revenues	\$0	TIF	-		TIF	-	<u> </u>			-	TIF \$0	is dependent on
Design Real Estate	\$0 \$0	2016 Projected Revenues 2017 Projected Revenues	\$560,000 \$0	Assess Other			Assess Other	-	 				Assess \$0 Other \$0	schedule for adjacent development.
Construction	\$560,000	2017 Projected Revenues 2018 Projected Revenues	\$0 \$0	GO			GO			\$560,000			GO \$560,000	development.
Total Cost	\$560,000	Total Revenues	\$560,000	Total			Total			\$560,000			Total \$560,000	
<u> </u>				<u> </u> 	<u> </u> 			1	<u> </u>			<u> </u>		Bottom Cell will not print on MPO TIP Form
Goodman Path		2011 And Prior Revenues	\$0	Federal			Federal						Federal \$0	
Bridge over Nelson R		2012 Revenues 2013 Projected Revenues	\$0 \$0	State Dana Co.			State Dana Co.						State \$0 Dane Co \$0	New ped/bike bridge.
Const Year no Length (mi)	ot sched 0.00	2014 Projected Revenues	\$0 \$0	Dane Co Munci			Dane Co Munci	-					Munci \$0	
Length (mi)	0.00	2015 Projected Revenues	\$0 \$0	TIF			TIF				1		TIF \$0	
Design	\$310,000	2016 Projected Revenues	\$0	Assess			Assess						Assess \$0	
Real Estate	\$0	2017 Projected Revenues	\$0	Other			Other						Other \$0	
Construction	\$3,070,000	2018 Projected Revenues	\$0	GO			GO						GO \$0	
Total Cost	\$3,380,000	Total Revenues	\$0	Total			Total						Total \$0	Bottom Cell will not print on MPO TIP Form
Huxley Cut Off(Oscar Me	lever Path) 19	2011 And Prior Revenues	\$0	Federal			Federal						Federal \$0	
Limits	loyor ruliny	2012 Revenues	\$0	State			State						State \$0	New ped/bike trail.
Const Year	2013	2013 Projected Revenues	\$250,000	Dane Co			Dane Co						Dane Co \$0	
Length (mi)	0.34	2014 Projected Revenues	\$0	Munci			Munci						Munci \$0	
	4.	2015 Projected Revenues	\$0	TIF			TIF						TIF \$0	
Design	\$0	2016 Projected Revenues	\$0 \$0	Assess			Assess		-				Assess \$0	
Real Estate Construction	\$100,000 \$150,000	2017 Projected Revenues 2018 Projected Revenues	\$0 \$0	Other GO			Other \$250,000	-					Other \$0 GO \$250,000	
Total Cost	\$250,000	Total Revenues	\$250,000	Total			Total \$250,000						Total \$250,000	
					1		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						. ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Bottom Cell will not print on MPO TIP Form
Ice Age Junction Path	20	2011 And Prior Revenues	\$0	Federal	1		Federal						Federal \$0	
Bridge over McKee R		2012 Revenues	\$0	State			State	<u> </u>	0415.000		M4 400 000		State \$0	New ped/bike bridge.
Const Year	2017	2013 Projected Revenues 2014 Projected Revenues	\$0 \$0	Dane Co			Dane Co Munci	-	\$115,000		\$1,160,000		Dane Co \$1,275,000 Munci \$0	
Length (mi)	0.00	2014 Projected Revenues 2015 Projected Revenues	\$0 \$230,000	Munci TIF	1		TIF	+	 			1	Munci \$0 TIF \$0	
Design	\$230,000	2016 Projected Revenues	\$0	Assess			Assess	 	 				Assess \$0	
Real Estate	\$0	2017 Projected Revenues	\$2,320,000	Other			Other	1	1				Other \$0	
Construction	\$2,320,000	2018 Projected Revenues	\$0	GO			GO		\$115,000		\$1,160,000		GO \$1,275,000	
Total Cost	\$2,550,000	Total Revenues	\$2,550,000	Total		. <u></u>	Total		\$230,000		\$2,320,000		Total \$2,550,000	Bottom Cell will not print on MPO TIP Form
Ice Age Junction Path (C	CTH M)	2011 And Prior Revenues	\$0	Federal			Federal						Federal \$0	
Mckee Rd to Raymon		2011 And Phot Revenues 2012 Revenues	\$320,000	State			State	1					State \$0	New ped/bike trail.
Const Year	2012	2013 Projected Revenues	\$0	Dane Co			Dane Co	1	1				Dane Co \$0	
Length (mi)	0.46	2014 Projected Revenues	\$0	Munci			Munci						Munci \$0	
		2015 Projected Revenues	\$0	TIF			TIF						TIF \$0	
Design	\$30,000	2016 Projected Revenues	\$0	Assess			Assess					1	Assess \$0	
Real Estate	\$0	2017 Projected Revenues 2018 Projected Revenues	\$0 \$0	Other	\$220,000	¢220.000	Other	-	<u> </u>			-	Other \$0	
Construction Total Cost	\$290,000 \$320,000	Z018 Projected Revenues Total Revenues	\$0 \$320,000	GO Total	\$320,000 \$320,000	\$320,000 \$320,000	GO Total	-	-				GO \$320,000 Total \$320,000	
1 Otal Cost	Ψ020,000	Total Nevellues	Ψ320,000	1 3101	Ψ020,000	ψ320,000	, otal						1 5141 \$520,000	Bottom Cell will not print on MPO TIP Form

2013	TIP	Current and Projected Re	evenues	and Prior Revenues 2011	Budget	Capital Budget Add/Deduct 2012	Total		Proposed Capital Budget 2013	Proposed Capital Budget 2014	Proposed Capital Budget 2015	Proposed Capital Budget 2016	Proposed Capital Budget 2017	Proposed Capital Budget 2018	Projected	urrent and Revenues All ears	Comments
					1												
Ice Age Junction Path (Raymond Rd to CTH		2011 And Prior Revenues 2012 Revenues	\$0 \$360,000	Federal State	-			Federal State							Federal State	\$0 \$0	New ped/bike trail.
Const Year	2012	2013 Projected Revenues	\$00,000	Dane Co				Dane Co							Dane Co	\$0 \$0	new ped/blke trail.
Length (mi)	0.43	2014 Projected Revenues	\$0	Munci				Munci							Munci	\$0	
		2015 Projected Revenues	\$0	TIF				TIF							TIF	\$0	
Design	\$30,000	2016 Projected Revenues	\$0	Assess				Assess							Assess	\$0	Includes Connection to
Real Estate Construction	\$0 \$330,000	2017 Projected Revenues 2018 Projected Revenues	\$0 \$0	Other GO	\$360,000		\$360,000	Other GO							Other GO	\$0 \$360,000	Flagstone Dr
Total Cost	\$360,000	Total Revenues	\$360,000	Total	\$360,000		\$360,000	Total							Total	\$360,000	
					1												Bottom Cell will not print on MPO TIP Form
Ice Age Junction Path (2011 And Prior Revenues	\$100,000	Federal				Federal							Federal	\$0	
Flagstone Dr to Wat		2012 Revenues	\$0	State				State							State	\$0	New ped/bike trail.
Const Year	2015 1.55	2013 Projected Revenues	\$170,000 \$0	Dane Co Munci				Dane Co Munci							Dane Co Munci	\$0 \$0	Includes underpass of
Length (mi)	1.00	2014 Projected Revenues 2015 Projected Revenues	\$0 \$2,650,000	TIF	1			TIF		1			1		TIF	\$0 \$0	CTH M south of Flagstone and possible
Design	\$270,000	2016 Projected Revenues	\$0	Assess	1			Assess			1				Assess	\$0	underpass at Mid Town
Real Estate	\$0	2017 Projected Revenues	\$0	Other				Other							Other	\$0	Rd.
Construction	\$2,650,000	2018 Projected Revenues	\$0	GO \$100,000	<u> </u>			GO	\$170,000		\$2,650,000				GO	\$2,920,000	
Total Cost	\$2,920,000	Total Revenues	\$2,920,000	Total \$100,000				Total	\$170,000		\$2,650,000				Total	\$2,920,000	Bottom Cell will not print on MPO TIP Form
Ice Age Junction Path ((CTH M) 22	2011 And Prior Revenues	\$0	Federal				Federal							Federal	\$0	
Temin Trail to Beltlin		2012 Revenues	\$0	State				State							State	\$0	New ped/bike trail.
Const Year	2013	2013 Projected Revenues	\$610,000	Dane Co				Dane Co							Dane Co	\$0	
Length (mi)	1.12	2014 Projected Revenues	\$0	Munci				Munci							Munci	\$0	
5 .	40	2015 Projected Revenues	\$0	TIF				TIF							TIF	\$0	
Design	\$0 ©0	2016 Projected Revenues	\$0 \$0	Assess				Assess							Assess	\$0 \$0	
Real Estate Construction	\$0 \$610,000	2017 Projected Revenues 2018 Projected Revenues	\$0 \$0	Other GO				Other GO	\$610,000						Other GO	\$610,000	
Total Cost	\$610,000	Total Revenues	\$610,000	Total				Total	\$610,000						Total	\$610,000	Bottom Cell will not print on MPO TIP Form
Ice Age Junction Path ((Tree Ln) Gree 23	2011 And Prior Revenues	\$20,000	Federal				Federal							Federal	\$0	
Beltline Hwy to Tree		2012 Revenues	\$0	State				State							State	\$0	New ped/bike trail.
Const Year	2013	2013 Projected Revenues	\$180,000	Dane Co				Dane Co							Dane Co	\$0	
Length (mi)	0.14	2014 Projected Revenues	\$0	Munci				Munci							Munci	\$0	
5 .	***	2015 Projected Revenues	\$0	TIF				TIF							TIF	\$0	
Design Book Fototo	\$20,000 \$0	2016 Projected Revenues	\$0 \$0	Assess				Assess Other							Assess Other	\$0 \$0	
Real Estate Construction	\$180,000	2017 Projected Revenues 2018 Projected Revenues	\$0 \$0	Other \$20,000				GO	\$180,000						GO	\$200,000	
Total Cost	\$200,000	Total Revenues	\$200,000	Total \$20,000				Total	\$180,000						Total	\$200,000	Bottom Cell will not print on MPO TIP Form
Ice Age Junction Beltli	ine Ovrnss	2011 And Prior Revenues	\$0	Federal				Federal							Federal	\$0	
at W. Beltline	iiio o vi poo	2012 Revenues	\$0	State				State							State	\$0	New ped/bike bridge.
Const Year N	Not Sched	2013 Projected Revenues	\$0	Dane Co	<u> </u>			Dane Co							Dane Co	\$0	
Length (mi)	0.00	2014 Projected Revenues	\$0	Munci	<u> </u>			Munci							Munci	\$0	
Docies	¢260,000	2015 Projected Revenues	\$0 \$0	TIF	1			TIF			<u> </u>				TIF	\$0	
Design Real Estate	\$360,000 \$0	2016 Projected Revenues 2017 Projected Revenues	\$0 \$0	Assess Other	 			Assess Other			-				Assess Other	\$0 \$0	
Construction	\$0 \$5,170,000	2017 Projected Revenues 2018 Projected Revenues	\$0 \$0	GO	1			GO			 				GO	\$0 \$0	
Total Cost	\$5,530,000	Total Revenues	\$0	Total				Total							Total	\$0	Bottom Cell will not print on MPO TIP Form
Junction Ridge Ped/Bik	ke Overpass 24	2011 And Prior Revenues	\$0	Federal				Federal				\$1,690,000			Federal	\$1,690,000	
at W. Beltline	2.0.000 27	2012 Revenues	\$0	State	1			State				ψ.,300,000			State	\$0	New ped/bike bridge.
Const Year	2016	2013 Projected Revenues	\$0	Dane Co				Dane Co							Dane Co	\$0	
Length (mi)	0.00	2014 Projected Revenues	\$220,000	Munci				Munci							Munci	\$0	
D	# 000 000	2015 Projected Revenues	\$0	TIF	 			TIF							TIF	\$0	
Design	\$220,000 \$0	2016 Projected Revenues 2017 Projected Revenues	\$3,380,000 \$0	Assess Other	1			Assess Other			-				Assess Other	\$0 \$0	
Real Estate Construction	\$0 \$3,380,000	2017 Projected Revenues 2018 Projected Revenues	\$0 \$0	GO	1			GO		\$220,000	 	\$1,690,000			GO	\$1,910,000	
Total Cost	\$3,600,000	Total Revenues	\$3,600,000	Total	1			Total		\$220,000	1	\$3,380,000			Total	\$3,600,000	
	. , ,		. , -,							,		. , , +			<u> </u>	. , , ,	Bottom Cell will not print on MPO TIP Form

2013 TI	Р	Current and Projected Reve	enues	and Prior Revenues 2011	Capital Budget Budget Add/Deduct - 2012	Fotal	Proposed Capital Budget 2013	Proposed Capital Budget 2014	Proposed Capital Budget 2015	Proposed Capital Budget 2016	Proposed Capital Budget 2017	Proposed Capital Budget 2018	Total Current and Projected Revenues All Years	Comments
Perry Street Overpass of the W. Beltline Const Year not sch Length (mi) Design Real Estate	0.00 \$0 \$0	2011 And Prior Revenues 2012 Revenues 2013 Projected Revenues 2014 Projected Revenues 2015 Projected Revenues 2016 Projected Revenues 2017 Projected Revenues	\$0 \$0 \$0 \$0 \$0 \$0 \$0	Federal State Dane Co Munci TIF Assess Other		Sta Da Mu TIF Ass	ne Co nci : sess ner						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0	New ped/bike bridge.
	690,000 690,000	2018 Projected Revenues Total Revenues	\$0 \$0	GO Total		GC Tot							GO \$0 Total \$0	Bottom Cell will not print on MPO TIP Form
Real Estate Construction \$2,8	1.55 180,000 \$0 380,000	2011 And Prior Revenues 2012 Revenues 2013 Projected Revenues 2014 Projected Revenues 2015 Projected Revenues 2016 Projected Revenues 2017 Projected Revenues 2018 Projected Revenues Total Revenues	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Federal State Dane Co Munci TIF Assess Other GO Total		Sta	ne Co nci : sess ner						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	New ped/bike trail.
Southwest Path Lighting West Beltline to Breese Telest Const Year Length (mi) Design Real Estate	r 2012 3.03 \$10,000 \$0	2011 And Prior Revenues 2012 Revenues 2013 Projected Revenues 2014 Projected Revenues 2015 Projected Revenues 2016 Projected Revenues 2017 Projected Revenues	\$0 \$250,000 \$0 \$0 \$0 \$0	Federal State Dane Co Munci TIF Assess Other		Sta Da Mu TIF	ne Co nci sess						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0	Construct lighting for existing trail.
I	240,000 250,000	2018 Projected Revenues Total Revenues	\$0 \$250,000	GO Total		6250,000 GC 6250,000 Total							GO \$250,000 Total \$250,000	Bottom Cell will not print on MPO TIP Form
32 Real Estate Construction \$4,9	25 2014 0.16 750,000 \$0 900,000 350,000	2015 Projected Revenues 2016 Projected Revenues 2017 Projected Revenues 2018 Projected Revenues	\$0 \$200,000 \$550,000 \$4,900,000 \$0 \$0 \$0 \$0 \$0 \$5,650,000	Federal State Dane Co Munci TIF Assess Other GO Total		Sta Da Mu Mu TIF	ne Co nci \$550,000 sess ner	\$4,900,000					Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$5,650,000 Assess \$0 Other \$0 GO \$0 Total \$5,650,000	Sidewalk reconstruction.
	2012 0.05 \$0 \$0 700,000 700,000	2011 And Prior Revenues 2012 Revenues 2013 Projected Revenues 2014 Projected Revenues 2015 Projected Revenues 2016 Projected Revenues 2017 Projected Revenues 2018 Projected Revenues Total Revenues	\$0 \$700,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Federal State Dane Co Munci TIF Assess Other GO Total	\$350,000	Sta	ne Co nci sess ner						Federal \$350,000 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$350,000 Total \$700,000	ADA replacement of existing pedestrian
West Beltline Path West Town Grand Canyon to S High Po Const Year Length (mi) Design Real Estate Construction Total Cost		2011 And Prior Revenues 2012 Revenues 2013 Projected Revenues 2014 Projected Revenues 2015 Projected Revenues 2016 Projected Revenues 2017 Projected Revenues 2018 Projected Revenues Total Revenues	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Federal State Dane Co Munci TIF Assess Other GO Total		Sta	ne Co nci sess ner						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	Extend Existing Path Westerly Project inserted for discussion purposes only. Bottom Cell will not print on MPO TIP Form

2013	TIP	Current and Projected Revenues		Current and Projected Revenues		Current and Projected Revenues			and Prior Revenues 2011		Capital Budget Add/Deduct 2012	Total		Proposed Capital Budget 2013	Proposed Capital Budget 2014	Proposed Capital Budget 2015	Proposed Capital Budget 2016	Proposed Capital Budget 2017	Proposed Capital Budget 2018	Total Current and Projected Revenues Years	ll Comments
Whitney Way Bike Cro Medical Cir to Whi Const Year Length (mi) Design Real Estate Construction Total Cost		2011 And Prior Revenues 2012 Revenues 2013 Projected Revenues 2014 Projected Revenues 2015 Projected Revenues 2016 Projected Revenues 2017 Projected Revenues 2018 Projected Revenues Total Revenues	\$0 \$0 \$0 \$0 \$310,000 \$0 \$0 \$310,000	Federal State Dane Co Munci TIF Assess Other GO Total					Federal State Dane Co Munci TIF Assess Other GO Total			\$310,000 \$310,000				Federal State \$310, Dane Co Munci TIF Assess Other GO Total \$310,	\$0 \$0 \$0 \$0 \$0 \$0 \$0 Whitney Way				
Total All Projects Length (mi) Design Real Estate Construction Total Cost	18.17 \$3,580,000 \$2,040,000 \$63,210,000 \$68,830,000	2011 And Prior Revenues 2012 Revenues 2013 Projected Revenues 2014 Projected Revenues 2015 Projected Revenues 2016 Projected Revenues 2017 Projected Revenues 2018 Projected Revenues Total Revenues	\$420,000 \$4,240,000 \$11,080,000 \$9,710,000 \$7,665,000 \$7,375,000 \$4,845,000 \$53,000,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$350,000 \$0 \$0 \$0 \$200,000 \$535,000 \$3,335,000 \$4,420,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 -\$180,000 -\$180,000	\$350,000 \$0 \$0 \$0 \$200,000 \$535,000 \$0 \$3,155,000 \$4,240,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$2,006,400 \$0 \$0 \$0 \$55,000 \$700,000 \$146,400 \$7,677,200 \$11,080,000	\$0 \$0 \$0 \$0 \$4,900,000 \$700,000 \$90,000 \$4,020,000 \$9,710,000	\$0 \$310,000 \$1115,000 \$0 \$0 \$700,000 \$990,000 \$5,640,000 \$7,665,000	\$1,690,000 \$0 \$0 \$0 \$0 \$700,000 \$0 \$5,275,000 \$7,665,000	\$0 \$0 \$1,160,000 \$0 \$700,000 \$0 \$5,515,000 \$7,375,000	\$0 \$0 \$0 \$0 \$0 \$700,000 \$0 \$4,145,000 \$4,845,000	\$4,046, \$310, \$1,275, \$5,650, \$4,735, \$1,136, \$35,847, \$53,000,	00 00 \$0 00 00 00 00				

