

2013 TIP	Current and Projected Revenues	Capital Budget			Proposed Capital Budget 2013	Proposed Capital Budget 2014	Proposed Capital Budget 2015	Proposed Capital Budget 2016	Proposed Capital Budget 2017	Proposed Capital Budget 2018	Total Current and Projected Revenues All Years	Comments
		and Prior Revenues 2011	Budget 2012	Add/Deduct 2012								
Cannonball Bike Trail 7 Beltline to Fish Hatchery Road Const Year 2014 Length (mi) 0.63 Design \$100,000 Real Estate \$0 Construction \$500,000 Total Cost \$600,000	2011 And Prior Revenues	\$0	Federal		Federal						Federal \$0	New ped/bike trail. Bottom Call will not print on MPO TIP Form
	2012 Revenues	\$0	State		State						State \$0	
	2013 Projected Revenues	\$15,000	Dane Co		Dane Co						Dane Co \$0	
	2014 Projected Revenues	\$585,000	Munci		Munci						Munci \$0	
	2015 Projected Revenues	\$0	TIF		TIF						TIF \$0	
	2016 Projected Revenues	\$0	Assess		Assess						Assess \$0	
	2017 Projected Revenues	\$0	Other		Other						Other \$0	
	2018 Projected Revenues	\$0	GO		GO	\$15,000	\$585,000				GO \$600,000	
	Total Revenues	\$600,000	Total		Total	\$15,000	\$585,000				Total \$600,000	
	Capital City Tr Buckeye Ext Seg 1 8 N side of RR Buckeye Rd to Dondee Rd Const Year 2014 Length (mi) 0.26 Design \$30,000 Real Estate \$290,000 Construction \$140,000 Total Cost \$460,000	2011 And Prior Revenues	\$10,000	Federal		Federal						
2012 Revenues		\$0	State		State						State \$0	
2013 Projected Revenues		\$310,000	Dane Co		Dane Co						Dane Co \$0	
2014 Projected Revenues		\$140,000	Munci		Munci						Munci \$0	
2015 Projected Revenues		\$0	TIF		TIF						TIF \$0	
2016 Projected Revenues		\$0	Assess		Assess						Assess \$0	
2017 Projected Revenues		\$0	Other		Other						Other \$0	
2018 Projected Revenues		\$0	GO	\$10,000	GO	\$310,000	\$140,000				GO \$460,000	
Total Revenues		\$460,000	Total	\$10,000	Total	\$310,000	\$140,000				Total \$460,000	
Capital City Tr Buckeye Ext Seg 2 N side of RR Leona Ct to Sandlewood Cir Const Year 2012 Length (mi) 0.26 Design \$10,000 Real Estate \$20,000 Construction \$140,000 Total Cost \$170,000		2011 And Prior Revenues	\$10,000	Federal		Federal						Federal \$0
	2012 Revenues	\$160,000	State		State						State \$0	
	2013 Projected Revenues	\$0	Dane Co		Dane Co						Dane Co \$0	
	2014 Projected Revenues	\$0	Munci		Munci						Munci \$0	
	2015 Projected Revenues	\$0	TIF		TIF						TIF \$0	
	2016 Projected Revenues	\$0	Assess		Assess						Assess \$0	
	2017 Projected Revenues	\$0	Other		Other						Other \$0	
	2018 Projected Revenues	\$0	GO	\$10,000	GO	\$160,000	\$160,000				GO \$170,000	
	Total Revenues	\$170,000	Total	\$10,000	Total	\$160,000	\$160,000				Total \$170,000	
	Capital City Tr Buckeye Ext Seg 3 9 S side of RR Dondee Rd to Vondron Rd Const Year 2015 Length (mi) 0.67 Design \$60,000 Real Estate \$290,000 Construction \$640,000 Total Cost \$990,000	2011 And Prior Revenues	\$10,000	Federal		Federal						Federal \$0
2012 Revenues		\$0	State		State						State \$0	
2013 Projected Revenues		\$0	Dane Co		Dane Co						Dane Co \$0	
2014 Projected Revenues		\$340,000	Munci		Munci						Munci \$0	
2015 Projected Revenues		\$640,000	TIF		TIF						TIF \$0	
2016 Projected Revenues		\$0	Assess		Assess						Assess \$0	
2017 Projected Revenues		\$0	Other		Other						Other \$0	
2018 Projected Revenues		\$0	GO	\$10,000	GO		\$340,000	\$640,000			GO \$990,000	
Total Revenues		\$990,000	Total	\$10,000	Total		\$340,000	\$640,000			Total \$990,000	
Capital City Tr Buckeye Ext Seg 4 10 S side of RR Vondron Rd to Wagon Tr Const Year 2015 Length (mi) 0.51 Design \$30,000 Real Estate \$140,000 Construction \$290,000 Total Cost \$460,000		2011 And Prior Revenues	\$10,000	Federal		Federal						Federal \$0
	2012 Revenues	\$0	State		State						State \$0	
	2013 Projected Revenues	\$20,000	Dane Co		Dane Co						Dane Co \$0	
	2014 Projected Revenues	\$140,000	Munci		Munci						Munci \$0	
	2015 Projected Revenues	\$290,000	TIF		TIF						TIF \$0	
	2016 Projected Revenues	\$0	Assess		Assess						Assess \$0	
	2017 Projected Revenues	\$0	Other		Other						Other \$0	
	2018 Projected Revenues	\$0	GO	\$10,000	GO	\$20,000	\$140,000	\$290,000			GO \$460,000	
	Total Revenues	\$460,000	Total	\$10,000	Total	\$20,000	\$140,000	\$290,000			Total \$460,000	
	Capital City Tr Buckeye Ext Seg 5 11 I39 to Wagon Tr Const Year 2014 Length (mi) 0.23 Design \$10,000 Real Estate \$0 Construction \$130,000 Total Cost \$140,000	2011 And Prior Revenues	\$10,000	Federal		Federal						Federal \$0
2012 Revenues		\$0	State		State						State \$0	
2013 Projected Revenues		\$0	Dane Co		Dane Co						Dane Co \$0	
2014 Projected Revenues		\$130,000	Munci		Munci						Munci \$0	
2015 Projected Revenues		\$0	TIF		TIF						TIF \$0	
2016 Projected Revenues		\$0	Assess		Assess						Assess \$0	
2017 Projected Revenues		\$0	Other		Other						Other \$0	
2018 Projected Revenues		\$0	GO	\$10,000	GO		\$130,000				GO \$140,000	
Total Revenues		\$140,000	Total	\$10,000	Total		\$130,000				Total \$140,000	

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		and Prior Revenues 2011	Budget	Add/Deduct 2012								
Capital City Tr Buckeye Ext Seg 6 South Connector Dondee to Helgesen Dr Const Year Not Sched Length (mi) 0.26 Design \$0 Real Estate \$0 Construction \$170,000 Total Cost \$170,000	2011 And Prior Revenues \$0 2012 Revenues \$0 2013 Projected Revenues \$0 2014 Projected Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	New ped/bike trail.
Good Neighbor Trail 12 City of Middleton to Whitney Way Const Year 2018 Length (mi) 1.44 Design \$230,000 Real Estate \$1,000,000 Construction \$2,270,000 Total Cost \$3,500,000	2011 And Prior Revenues \$0 2012 Revenues \$0 2013 Projected Revenues \$0 2014 Projected Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$230,000 2017 Projected Revenues \$1,000,000 2018 Projected Revenues \$2,270,000 Total Revenues \$3,500,000	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total				\$230,000 \$1,000,000 \$2,270,000 Total \$3,500,000	Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$3,500,000 Total \$3,500,000	New ped/bike trail.	
Good Neighbor Trail 13 Whitney Way to N Eau Claire Ave Const Year 2013 Length (mi) 0.12 Design \$20,000 Real Estate \$0 Construction \$160,000 Total Cost \$180,000	2011 And Prior Revenues \$0 2012 Revenues \$0 2013 Projected Revenues \$180,000 2014 Projected Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 Total Revenues \$180,000	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$180,000 Total \$180,000	New ped/bike trail.
Goodman Path 14 Ex Path to Milwaukee St at St Paul Ave Const Year 2014 Length (mi) 0.08 Design \$60,000 Real Estate \$200,000 Construction \$590,000 Total Cost \$850,000	2011 And Prior Revenues \$0 2012 Revenues \$0 2013 Projected Revenues \$260,000 2014 Projected Revenues \$590,000 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 Total Revenues \$850,000	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$850,000 Total \$850,000	New ped/bike trail. Real estate costs not estimated at this time.
Goodman Path 15 Powers Ave to STH 30 Const Year 2013 Length (mi) 0.57 Design \$100,000 Real Estate \$0 Construction \$1,870,000 Total Cost \$1,970,000	2011 And Prior Revenues \$0 2012 Revenues \$100,000 2013 Projected Revenues \$1,870,000 2014 Projected Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 Total Revenues \$1,970,000	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$96,400 GO \$1,873,600 Total \$1,970,000	New ped/bike trail. No cost for real estate shown. WDOT owns the railroad corridor. Total Donation \$482,000
Goodman Path 16 STH 30 to Thompson Dr Const Year 2017 Length (mi) 1.61 Design \$70,000 Real Estate \$0 Construction \$1,480,000 Total Cost \$1,550,000	2011 And Prior Revenues \$0 2012 Revenues \$0 2013 Projected Revenues \$0 2014 Projected Revenues \$0 2015 Projected Revenues \$70,000 2016 Projected Revenues \$0 2017 Projected Revenues \$1,480,000 2018 Projected Revenues \$0 Total Revenues \$1,550,000	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total					\$70,000 \$1,480,000 Total \$1,550,000	Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$1,550,000 Total \$1,550,000	New ped/bike trail. Real estate costs not estimated at this time. Construction in 2017

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		and Prior Revenues 2011	Budget 2012	Add/Deduct 2012								
Goodman Path 17 Lien Rd to Burke Rd Const Year 2016 Length (mi) 1.42 Design \$80,000 Real Estate \$0 Construction \$840,000 Total Cost \$920,000	2011 And Prior Revenues \$0 2012 Revenues \$0 2013 Projected Revenues \$0 2014 Projected Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$920,000 2017 Projected Revenues \$0 2018 Projected Revenues \$0 Total Revenues \$920,000	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$920,000 Total \$920,000	New ped/bike trail. Actual construction year is dependent on schedule for adjacent development.	
Goodman Path 18 Burke Rd to Nelson Rd Const Year 2016 Length (mi) 0.63 Design \$0 Real Estate \$0 Construction \$560,000 Total Cost \$560,000	2011 And Prior Revenues \$0 2012 Revenues \$0 2013 Projected Revenues \$0 2014 Projected Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$560,000 2017 Projected Revenues \$0 2018 Projected Revenues \$0 Total Revenues \$560,000	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$560,000 Total \$560,000	New ped/bike trail. Actual construction year is dependent on schedule for adjacent development.	
Goodman Path Bridge over Nelson Rd Const Year not sched Length (mi) 0.00 Design \$310,000 Real Estate \$0 Construction \$3,070,000 Total Cost \$3,380,000	2011 And Prior Revenues \$0 2012 Revenues \$0 2013 Projected Revenues \$0 2014 Projected Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	New ped/bike bridge.	
Huxley Cut Off(Oscar Meyer Path) 19 Limits Const Year 2013 Length (mi) 0.34 Design \$0 Real Estate \$100,000 Construction \$150,000 Total Cost \$250,000	2011 And Prior Revenues \$0 2012 Revenues \$0 2013 Projected Revenues \$250,000 2014 Projected Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 Total Revenues \$250,000	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$250,000 Total \$250,000	New ped/bike trail.	
Ice Age Junction Path 20 Bridge over McKee Rd Const Year 2017 Length (mi) 0.00 Design \$230,000 Real Estate \$0 Construction \$2,320,000 Total Cost \$2,550,000	2011 And Prior Revenues \$0 2012 Revenues \$0 2013 Projected Revenues \$0 2014 Projected Revenues \$0 2015 Projected Revenues \$230,000 2016 Projected Revenues \$0 2017 Projected Revenues \$2,320,000 2018 Projected Revenues \$0 Total Revenues \$2,550,000	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$1,275,000 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$1,275,000 Total \$2,550,000	New ped/bike bridge.	
Ice Age Junction Path (CTH M) Mckee Rd to Raymond Rd Const Year 2012 Length (mi) 0.46 Design \$30,000 Real Estate \$0 Construction \$290,000 Total Cost \$320,000	2011 And Prior Revenues \$0 2012 Revenues \$320,000 2013 Projected Revenues \$0 2014 Projected Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 Total Revenues \$320,000	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$320,000 Total \$320,000	New ped/bike trail.	

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			and Prior Revenues 2011	Budget	Add/Deduct 2012								
Ice Age Junction Path (CTH M) Raymond Rd to CTH M near Flagstone Const Year 2012 Length (mi) 0.43 Design \$30,000 Real Estate \$0 Construction \$330,000 Total Cost \$360,000	2011 And Prior Revenues \$0 2012 Revenues \$360,000 2013 Projected Revenues \$0 2014 Projected Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 Total Revenues \$360,000	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$360,000 Total \$360,000	New ped/bike trail. Includes Connection to Flagstone Dr	
Ice Age Junction Path (CTH M) 21 Flagstone Dr to Waterbend Dr Const Year 2015 Length (mi) 1.55 Design \$270,000 Real Estate \$0 Construction \$2,650,000 Total Cost \$2,920,000	2011 And Prior Revenues \$100,000 2012 Revenues \$0 2013 Projected Revenues \$170,000 2014 Projected Revenues \$0 2015 Projected Revenues \$2,650,000 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 Total Revenues \$2,920,000	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$2,920,000 Total \$2,920,000	New ped/bike trail. Includes underpass of CTH M south of Flagstone and possible underpass at Mid Town Rd.	
Ice Age Junction Path (CTH M) 22 Temin Trail to Beltline Hwy Const Year 2013 Length (mi) 1.12 Design \$0 Real Estate \$0 Construction \$610,000 Total Cost \$610,000	2011 And Prior Revenues \$0 2012 Revenues \$0 2013 Projected Revenues \$610,000 2014 Projected Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 Total Revenues \$610,000	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$610,000 Total \$610,000	New ped/bike trail.	
Ice Age Junction Path (Tree Ln) Gree 23 Beltline Hwy to Tree Lane Const Year 2013 Length (mi) 0.14 Design \$20,000 Real Estate \$0 Construction \$180,000 Total Cost \$200,000	2011 And Prior Revenues \$20,000 2012 Revenues \$0 2013 Projected Revenues \$180,000 2014 Projected Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 Total Revenues \$200,000	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$200,000 Total \$200,000	New ped/bike trail.	
Ice Age Junction Beltline Ovrpass at W. Beltline Const Year Not Sched Length (mi) 0.00 Design \$360,000 Real Estate \$0 Construction \$5,170,000 Total Cost \$5,530,000	2011 And Prior Revenues \$0 2012 Revenues \$0 2013 Projected Revenues \$0 2014 Projected Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	New ped/bike bridge.	
Junction Ridge Ped/Bike Overpass 24 at W. Beltline Const Year 2016 Length (mi) 0.00 Design \$220,000 Real Estate \$0 Construction \$3,380,000 Total Cost \$3,600,000	2011 And Prior Revenues \$0 2012 Revenues \$0 2013 Projected Revenues \$0 2014 Projected Revenues \$220,000 2015 Projected Revenues \$0 2016 Projected Revenues \$3,380,000 2017 Projected Revenues \$0 2018 Projected Revenues \$0 Total Revenues \$3,600,000	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total			\$1,690,000			Federal \$1,690,000 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$1,910,000 Total \$3,600,000	New ped/bike bridge.	

2013 TIP	Current and Projected Revenues		Capital Budget			Proposed Capital Budget 2013	Proposed Capital Budget 2014	Proposed Capital Budget 2015	Proposed Capital Budget 2016	Proposed Capital Budget 2017	Proposed Capital Budget 2018	Total Current and Projected Revenues All Years	Comments
			and Prior Revenues 2011	Budget	Add/Deduct 2012								
Perry Street Overpass of the W. Beltline Const Year not sched Length (mi) 0.00 Design \$0 Real Estate \$0 Construction \$3,690,000 Total Cost \$3,690,000	2011 And Prior Revenues	\$0	Federal			Federal						Federal \$0	New ped/bike bridge. 
	2012 Revenues	\$0	State			State						State \$0	
	2013 Projected Revenues	\$0	Dane Co			Dane Co						Dane Co \$0	
	2014 Projected Revenues	\$0	Munci			Munci						Munci \$0	
	2015 Projected Revenues	\$0	TIF			TIF						TIF \$0	
	2016 Projected Revenues	\$0	Assess			Assess						Assess \$0	
	2017 Projected Revenues	\$0	Other			Other						Other \$0	
	2018 Projected Revenues	\$0	GO			GO						GO \$0	
	Total Revenues	\$0	Total			Total						Total \$0	
Sherman Flyer E. Johnson to Sheridan St Const Year Not Sched Length (mi) 1.55 Design \$180,000 Real Estate \$0 Construction \$2,880,000 Total Cost \$3,060,000	2011 And Prior Revenues	\$0	Federal			Federal						Federal \$0	New ped/bike trail. 
	2012 Revenues	\$0	State			State						State \$0	
	2013 Projected Revenues	\$0	Dane Co			Dane Co						Dane Co \$0	
	2014 Projected Revenues	\$0	Munci			Munci						Munci \$0	
	2015 Projected Revenues	\$0	TIF			TIF						TIF \$0	
	2016 Projected Revenues	\$0	Assess			Assess						Assess \$0	
	2017 Projected Revenues	\$0	Other			Other						Other \$0	
	2018 Projected Revenues	\$0	GO			GO						GO \$0	
	Total Revenues	\$0	Total			Total						Total \$0	
Southwest Path Lighting West Beltline to Breese Ter Const Year 2012 Length (mi) 3.03 Design \$10,000 Real Estate \$0 Construction \$240,000 Total Cost \$250,000	2011 And Prior Revenues	\$0	Federal			Federal						Federal \$0	Construct lighting for existing trail. 
	2012 Revenues	\$250,000	State			State						State \$0	
	2013 Projected Revenues	\$0	Dane Co			Dane Co						Dane Co \$0	
	2014 Projected Revenues	\$0	Munci			Munci						Munci \$0	
	2015 Projected Revenues	\$0	TIF			TIF						TIF \$0	
	2016 Projected Revenues	\$0	Assess			Assess						Assess \$0	
	2017 Projected Revenues	\$0	Other			Other						Other \$0	
	2018 Projected Revenues	\$0	GO			GO						GO \$250,000	
	Total Revenues	\$250,000	Total			Total						Total \$250,000	
State Street 700 / 800 Blocks 25 S Park St to Lake St Const Year 2014 Length (mi) 0.16 Design \$750,000 Real Estate \$0 Construction \$4,900,000 Total Cost \$5,650,000	2011 And Prior Revenues	\$0	Federal			Federal						Federal \$0	Sidewalk reconstruction. 
	2012 Revenues	\$200,000	State			State						State \$0	
	2013 Projected Revenues	\$550,000	Dane Co			Dane Co						Dane Co \$0	
	2014 Projected Revenues	\$4,900,000	Munci			Munci						Munci \$0	
	2015 Projected Revenues	\$0	TIF			TIF	\$550,000	\$4,900,000				TIF \$5,650,000	
	2016 Projected Revenues	\$0	Assess			Assess						Assess \$0	
	2017 Projected Revenues	\$0	Other			Other						Other \$0	
	2018 Projected Revenues	\$0	GO			GO						GO \$0	
	Total Revenues	\$5,650,000	Total			Total	\$550,000	\$4,900,000				Total \$5,650,000	
University Ave Spring Harbor Pedestrian Tunnel Const Year 2012 Length (mi) 0.05 Design \$0 Real Estate \$0 Construction \$700,000 Total Cost \$700,000	2011 And Prior Revenues	\$0	Federal	\$350,000	\$350,000	Federal						Federal \$350,000	ADA replacement of existing pedestrian 
	2012 Revenues	\$700,000	State			State						State \$0	
	2013 Projected Revenues	\$0	Dane Co			Dane Co						Dane Co \$0	
	2014 Projected Revenues	\$0	Munci			Munci						Munci \$0	
	2015 Projected Revenues	\$0	TIF			TIF						TIF \$0	
	2016 Projected Revenues	\$0	Assess			Assess						Assess \$0	
	2017 Projected Revenues	\$0	Other			Other						Other \$0	
	2018 Projected Revenues	\$0	GO			GO						GO \$350,000	
	Total Revenues	\$700,000	Total			Total						Total \$700,000	
West Beltline Path West Towne 26 Grand Canyon to S High Point Rd Const Year 2016 Length (mi) 0.00 Design \$0 Real Estate \$0 Construction \$0 Total Cost \$0	2011 And Prior Revenues	\$0	Federal			Federal						Federal \$0	Extend Existing Path Westerly Project inserted for discussion purposes only. 
	2012 Revenues	\$0	State			State						State \$0	
	2013 Projected Revenues	\$0	Dane Co			Dane Co						Dane Co \$0	
	2014 Projected Revenues	\$0	Munci			Munci						Munci \$0	
	2015 Projected Revenues	\$0	TIF			TIF						TIF \$0	
	2016 Projected Revenues	\$0	Assess			Assess						Assess \$0	
	2017 Projected Revenues	\$0	Other			Other						Other \$0	
	2018 Projected Revenues	\$0	GO			GO						GO \$0	
	Total Revenues	\$0	Total			Total						Total \$0	

2013 TIP	Current and Projected Revenues	and Prior Revenues 2011	Capital Budget			Proposed Capital Budget 2013	Proposed Capital Budget 2014	Proposed Capital Budget 2015	Proposed Capital Budget 2016	Proposed Capital Budget 2017	Proposed Capital Budget 2018	Total Current and Projected Revenues All Years	Comments	
			Budget	Add/Deduct	Total									
				2012										
Whitney Way Bike Crossing 26	2011 And Prior Revenues \$0	Federal			Federal							Federal \$0	Extend existing ped/bike trail. Includes widened sidewalk on east side of Whitney Way	
Medical Cir to Whitney Way	2012 Revenues \$0	State			State		\$310,000					State \$310,000		
Const Year 2015	2013 Projected Revenues \$0	Dane Co			Dane Co							Dane Co \$0		
Length (mi) 0.21	2014 Projected Revenues \$0	Munci			Munci							Munci \$0		
Design \$30,000	2015 Projected Revenues \$310,000	TIF			TIF							TIF \$0		
Real Estate \$0	2016 Projected Revenues \$0	Assess			Assess							Assess \$0		
Construction \$280,000	2017 Projected Revenues \$0	Other			Other							Other \$0		
Total Cost \$310,000	2018 Projected Revenues \$0	GO			GO							GO \$0		
	Total Revenues \$310,000	Total			Total		\$310,000					Total \$310,000		
Total All Projects	2011 And Prior Revenues \$420,000	Federal \$0	\$350,000	\$0	\$350,000	Federal \$2,006,400	\$0	\$0	\$1,690,000	\$0	\$0	\$4,046,400		
Length (mi) 18.17	2012 Revenues \$4,240,000	State \$0	\$0	\$0	\$0	State \$0	\$0	\$310,000	\$0	\$0	\$0	\$310,000		
Design \$3,580,000	2013 Projected Revenues \$11,080,000	Dane Co \$0	\$0	\$0	\$0	Dane Co \$0	\$0	\$115,000	\$0	\$1,160,000	\$0	\$1,275,000		
Real Estate \$2,040,000	2014 Projected Revenues \$9,710,000	Munci \$0	\$0	\$0	\$0	Munci \$0	\$0	\$0	\$0	\$0	\$0	\$0		
Construction \$63,210,000	2015 Projected Revenues \$7,665,000	TIF \$0	\$200,000	\$0	\$200,000	TIF \$550,000	\$4,900,000	\$0	\$0	\$0	\$0	\$5,650,000		
Total Cost \$68,830,000	2016 Projected Revenues \$7,665,000	Assess \$0	\$535,000	\$0	\$535,000	Assess \$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$4,735,000		
	2017 Projected Revenues \$7,375,000	Other \$0	\$0	\$0	\$0	Other \$146,400	\$90,000	\$900,000	\$0	\$0	\$0	\$1,136,400		
	2018 Projected Revenues \$4,845,000	GO \$420,000	\$3,335,000	-\$180,000	\$3,155,000	GO \$7,677,200	\$4,020,000	\$5,640,000	\$5,275,000	\$5,515,000	\$4,145,000	\$35,847,200		
	Total Revenues \$53,000,000	Total \$420,000	\$4,420,000	-\$180,000	\$4,240,000	Total \$11,080,000	\$9,710,000	\$7,665,000	\$7,665,000	\$7,375,000	\$4,845,000	\$53,000,000		

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