

## 2012 SAFER GRANT APPLICATION

Hire 18 Firefighters-11/05/2012

	2012 BUDGET	2013 BUDGET	2014 BUDGET	2015 BUDGET	TOTAL
Permanent Salaries	\$ 125,525	\$ 873,243	\$ 970,368	\$ 1,030,606	\$ 2,999,742
Fringe Benefits (40.9%)	51,340	357,156	396,881	421,518	1,226,894
Total Permanent Salaries & Benefits	176,864	1,230,399	1,367,249	1,452,124	4,226,636

Station 13 Promotions-9/15/2013

Upgrade Firefighter Positions-9

5 Lt.	-	15,015	52,461	54,027	121,503
4 Apparatus Engineer	-	3,881	13,468	13,572	30,920
Total Permanent Salaries	-	18,896	65,929	67,599	152,423
Fringe Benefits (40.9%)		7,728	26,965	27,648	62,341
Total Upgrade Salaries & Benefits	-	26,624	92,893	95,247	214,765

Other (uniforms, medical services, supplies, class costs 2012)	123,200	36,000	36,000	36,000	231,200
---	---------	--------	--------	--------	---------

Total Expenditures	300,064	1,293,023	1,496,142	1,583,371	4,672,601
Grant Revenue	(176,864)	(1,230,399)	(1,201,710)	-	(2,608,974)
Net Expense	\$ 123,200	\$ 62,624	\$ 294,432	\$ 1,583,371	\$ 2,063,627