Key Development Projects	Description	Status	Next Step	Approxim	ate Value	Jobs Created/Retained	City Investment	Source	
Wingra Clinic	UW Health and office development on Park/Fish Hatchery	Land-use approved	Creation of TID	Ś	19,090,000	145	\$ 1,890,000	TIF	
Wingra Clinic	Hatchery	Land-use approved, TID	Creation of Tib	۲	19,090,000	143	3 1,830,000		
	Mixed-use development anchored by UW	created, TIF loan							
University Crossing	Digestive Clinic up to \$130 M over all phases	approved	Underway	\$	24,468,000	162	\$ 1,372,000	TIF	
OTHIVETSILY CLUSSING	Digestive clinic up to \$150 W over all phases	арргочса	Onderway	Y	24,400,000	102	7 1,572,000		
University Crossing - Phase 2	Office and Residential	Preliminary Planning	TIF loan underwriting	TBD		TBD	TBD	TIF	
	Capitol East District - Residential tower, parking	TIF loan approved, Land-							
Gebhardt - Don Miller	wrapped by office/retail	use in process	Land-use approval	\$	34,700,000	~90	\$ 3,632,000	TIF/BREWD	
	Capitol East District - Mixed-use master								
	development of block starting with office/retail								
ULI - Don Miller	buidling	In negotiation	Finalize LOI	\$	21,000,000	TBD	TBD	Multiple	
	Capitol East District - Office/Retail development								
Rifken - Don Miller	on 800 South block	On hold	On hold	\$	25,000,000	TBD	TBD		
l									
Royster-Clark	Mixed-use redevelopment of old Fertilizer Plant	Site work underway	Consider creating TID	\$	40,000,000	100+	\$ 1,925,000	BREWD/DNR	
	Residential tower (250 units over 2 phases)								
	incorporating new fire admin building and fire		Create framework/comfort						
Hovde-Fire Station #1	station #1	In planning	resolution	\$	50,000,000	TBD	TBD	Multiple	
	Mixed-use office/residential/hotel development								
Judge Doyle Square	with underground parking	Staff report complete	RFQ, Hotel Study		\$75,000,000	TBD	TBD	Multiple	
	. /81				40.000.000		40 000		
BioLink	Ag/Plant biotech Commercialization facility	Funding gap identified	Meeting with EDA		\$8,000,000	70	\$2,550,000	IIF	
Key Other Projects	Description	Status	Next Step	Metrics		Unit	Jobs Created/Retain		
key Other Projects	Renegotiatie terms of agreement with industrial	Status	Next Step	ivietrics		Unit	Jobs Created/Retain	iea	
CIC Development Agreement	park	Negotiations underway	Introduce revised terms			SF Developed			
Madison Sustainability	park	\$300,000 planning grant	introduce revised terms			31 Developed			
Commerce Center	RFP out for consulting team for planning effort	received	Select project team		~180-250	Jobs Created/Retained			
commerce center	Rehabilitate 1,2,3 unit homes in James Madison	received	Sciect project team		100 230	Jobs Created/Retained			
Small Cap TIF	Park/Mansion Hill	First project underway	Continue promotion		1	loans made			
Sinan Cap III	Purchase/Rehabilitate homes in	r ii st project underway	Continue promotion			louris made			
	Greenbush/Vilas neighborhood for Meriter		Continue promotion/expand						
Workforce Housing Initiative	Employees	Marketing the program	to additional employers		0	loans made			
Workforce floasing findative	Employees	Reviewed several	to additional employers			louris made			
Sector 67	Assist in finding new space for this initiative	properties		No		New home identified?			
Choice Neighborhood Grant	Applying to HUD for planning and	Grant Application				Implementation Funds			
Application	implementation funds for Bram's Addition	Underway	Submit grant		0	received			
		,	Develop staff						
TIF Policy	Review Madison's TIF Policy	Research Underway	recommendations	No		Introduced to Council			
	·								
Development Process Review	Implement recommendations and ancillary	Staff completed plan for							
Initiative	steps identified	initial implementation	Announce initiatives						
		Preliminary research	Convene Local Food						
Public Market	Initiate Planning for new Public Market	conducted	Committee						
	Participate in Thrive region Economic	Implementation plan							
Advance Now	Development Strategy development	being finalized	Score projects						
Hire Economic Development	Fill Economic Development postion (previously	Interviews being							
Specialist	held by Michael Gay)	scheduled	Interview applicants	No		Hired - Y/N			

	T	1	Г	1		1	1	
			Draft position description/					
Hire Project Manager	Fill Project Manager position	Authorized	announcement	No	Hired - Y/N			
Hire Jobs Development	Fili Froject Manager position	Authorizeu	announcement	INO	niieu - t/N			
Specialist	Fill Jobs Development Specialist Position	Authorized in July	Complete outreach	No	Hired - Y/N			
specialist	Bring food vendors to new neighborhoods on	Authorized in July	Complete outreach	INO	nireu - 1/N			
Food Cart Rendezvous	summer nights	In planning for summer	Marking with Mandars	0	Fuent/s) sempleted			
Capital Revolving Loan Fund	•		Working with Vendors Draft recommendations for	U	Event(s) completed			
,	Reviewing program parameters, targeting and	·	CDA	NI -	Introduced to Council			
Review	marketing	input	CDA	No	Introduced to Council			
1 20 November	lefteres DOT planning offert for L20 consider	laikial akaff aa aakia a	Addison Administra					
I-39 Planning	Influence DOT planning effort for I-39 corridor	Initial staff meeting	Advise Mayor		Estimated business			
CMCC Business From	Participate in CNACC Business Function April 24	Ciana di un	Same.	0	Estimated business			
GMCC Business Expo	Participate in GMCC Business Expo on April 24	Signed up	Expo	U	contacts			
	Host conference on co-ops and employee			TDD	0 (4)			
Co-op Conference	ownership models (June 7)	Hired conference planner	Continue planning	TBD	Conference Attendees			
	Created general use printed/online materials to							
Develop Promotional Materials		Research Underway	Convene staff team		Items printed			
Complete Truman-Olson	Purchase Army National Guard facility and begin							
purchase	planning redevelopment	Under contract	Close on property					
Summer road construction								
outreach to business	Assist businesses impacted by city road projects	Ongoing						
700-800 State Street	Participate in State Street reconstruction							
Reconstruction Planning	planning effort to represent vendors	Ongoing						
Participate in Neighborhood								
Resource Teams	Staffing nine Neighborhood Resource Teams	Ongoing						
		Strategy, planning, and						
	Commence marketing and development of	interim uses under						
Union Corners	Union Corners parcel	discussion						