

**2012 Operating Budget
 Adopted Board of Estimates Amendments
 (11/7/11 Special BOE Meeting)**

11/7/2011

Amendment No. 1

Agency: **Miscellaneous Appropriations / Supplemental Compensation / Health Insurance
 Metro Transit
 Fleet Service**

Page(s): 11, 116, 128

Sponsors: Mayor Soglin

Reduce expenses for Health Insurance premiums due to open enrollment changes and fuel expenses due to revised price estimates.

Health Insurance	\$	(400,000)		
Metro Transit: Fuel Expense		(200,000)		
Fleet Service: Fuel Expense		(300,000)	Levy Impact: \$	(900,000)
Total:		\$ (900,000)	TOAH Impact \$	(10.17)

Amendment No. 2

Agency: **Library**

Page(s): 160

Sponsors: Aids. Palm, Maniaci

Provide funding to maintain staffing without service reductions at the library branches.

Permanent Salaries	\$	35,314		
Fringe Benefits		15,008	Levy Impact: \$	50,322
Total:		\$ 50,322	TOAH Impact \$	0.57

Amendment No. 3

Agency: **Attorney**

Page(s): 58

Sponsors: Mayor Soglin

Reduce budgeted furlough days from 20 to 15.

Permanent Salaries	\$	24,900		
Fringe Benefits		10,600	Levy Impact: \$	35,500
Total:		\$ 35,500	TOAH Impact \$	0.40