Fee Summary Phase III Tactical Training, Labs and Auditorium

Description	Total
Phase III - Design - Construction	81,700
LEED Calcs & Docs	16,340
Expenses	3,260
Proposed Fixed Fee	101,300

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Description	Function		Rate	Hours	Fee
Phase III					81,700
Jeff Hazekamp	Architectural Design	\$	120.00 x	61.00 =	7,320
Adam Hertel	Project Management	\$	90.00 x	236.00 =	21,240
Zachary Goswich	Structural	\$	120.00 x	30.00 =	3,600
Jason LaRosh	Mechanical	\$	110.00 x	119.00 =	13,090
Denise Osborne	Electrical	\$	75.00 x	110.00 =	8,250
Jack Fleming	Plumbing	\$	75.00 x	54.00 =	4,050
Katie Udell	Site/Landscape	\$	75.00 x	62.00 =	4,650
Other Staff	Techincal Support **	\$	78.00 x	250.00 =	19,500
LEED Phase III					16,340
Jeff Hazekamp	Architectural	\$	120.00 x	6.00 =	720
Adam Hertel	Project Management	\$	90.00 x	40.00 =	3,600
Jason LaRosh	Mechanical	\$	110.00 x	22.00 =	2,420
Denise Osborne	Electrical	\$	75.00 x	24.00 =	1,800
Jack Fleming	Plumbing	\$	75.00 x	10.00 =	750
Katie Udell	LEED Coordinator	\$	75.00 x	68.00 =	5,100
Other Staff	Techincal Support **	\$	78.00 x	25.00 =	1,950
Total Professional Fees					98,040
Printing & Travel Expenses					3,260
Total Fee Phase III, LEED Phase III					101,300

^{**} Hourly rate is based on mixed rates of various professionals and technical staff.