HUMAN RESOURCE DIRECTOR'S REPORT

Madison Professional Police Officers Association And

International Association of Fire Fighters, Local 311 2012-2015 Collective Bargaining Agreements

Background: This agreement reopens the existing contracts that were settled thru the end of 2012. This will result in new contracts effective 1/1/2012 thru 12/31/2015.

1. Wages:

- a. 2.0% increase effective the last pay period of 2012.
- b. 3.0% increase effective the last pay period of 2013.
- c. 3.0% increase effective the last pay period of 2014 with optional wage reopener.
- d. 3.0% increase effective the last pay period of 2015 with optional wage reopener.

2. Wisconsin Retirement System:

- a. 3% employee contribution effective the first pay period of 2012. 2012 benefit: 1,560,762
- b. 5% employee contribution effective the first pay period of 2013.
- c. Full contribution the first pay period of 2014 equal to that of general municipal employees (currently 5.9%.

3. Post Employment Health Plan:

No contribution will be made by the City in 2012. 2012 benefit: 616,000.

4. Uniform Allowance:

City will contributed 50% of the current clothing contribution in 2012. 2012 benefit: 184,000.

- 5. The City will not layoff any Police and Fire employee in 2012. If there is a need to furlough the parties agreed that it will not happen prior to September of 2012 and no employee will be furloughed for more than one day.
- 6. The Mayor will provide a memo from stating his support of keeping Police and Fire employees in the same health plan as all other City employees during the term of the contract.