

## BOARD OF ESTIMATES

### Schedule of Capital Budget Deliberations Monday, September 12 & Tuesday, September 13, 2011 4:30 p.m. - Room 260, Madison Municipal Building

The schedule of Board of Estimates' deliberations on the 2012 Capital Budget is shown below, along with each agency's corresponding Capital Budget page number.

Monday, September 12, 2011*	Tuesday, September 13, 2011
REGULARLY SCHEDULED BOARD OF ESTIMATES MEETING	Public Health – Madison and Dane County..... 24
	Fleet Service ..... 92
Fire ..... 13	Monona Terrace..... 28
Library ..... 8	Traffic Engineering..... 113
Planning and Community and Economic Development ..... 123	Parking Utility ..... 118
TIF Districts ..... 137	Miscellaneous ( <i>Henry Vilas Zoo</i> ) ..... 38
	Information Technology ..... 32
	Metro Transit ..... 109
	Water Utility ..... 130
	Streets ..... 104
	Police ..... 18
	Parks ..... 96
	Impact Fees..... 157
	Facilities Management..... 42
	Stormwater Utility ..... 84
	Sewer Utility ..... 49
	Engineering ( <i>Bicycle and Pedestrian, Major Streets, Other Projects</i> ) ..... 55

*\*NOTE: Deliberations will begin at the end of Monday's regularly scheduled Board of Estimates meeting.*