Community Development Division 2011 Contracts

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Ref #	Agency Goodman Community Center	Program Supporting Successful Employment	\$	Amount 10,000
71	Goodman Community Center	Teen Education and Employment Network (TEEN)	\$	12,000
72	Goodwill Industries of South Central WI	Land Acquisition for Rental Housing	\$	200,000
73	Goodwill Industries of South Central WI	Work Experience	\$	-
74	Grassroots Leadership College	Growing the Grassroots Workshops	\$	7,208
75	Habitat for Humanity	Housing for Homebuyers	\$	216,000
76	Independent Living	Home Modification	\$	57,000
77	Independent Living	Home Share	\$	9,471
78	Kennedy Heights Neighborhood Assoc	Adult Resource Development	\$	10,000
79	Kennedy Heights Neighborhood Assoc	After School Program	\$	19,134
80	Kennedy Heights Neighborhood Assoc	Asian Outreach Program	\$	10,000
81	Kennedy Heights Neighborhood Assoc	Early Childhood Program	\$	38,708
82	Kennedy Heights Neighborhood Assoc	Girls Inc	\$	11,775
83	Kennedy Heights Neighborhood Assoc	Neighborhood Center Support: KH	\$	45,000
84	Kennedy Heights Neighborhood Assoc	Youth Program	\$	24,590
85	Latino Chamber of Commerce	LCC Small Business Initiative (Technical Assistance)	\$	20,000
86 87	Literacy Network	Program A	\$	15,500 21,000
88	Literacy Network Lussier Community Education Center	Program B Building Employment and Tech Skills (BEATS)	\$	10,000
89	Lussier Community Education Center	Elementary Program	\$	34,171
90	Lussier Community Education Center	Jefferson Youth Resource Center	\$	25,997
91	Lussier Community Education Center	Neighborhood Center Support: LCEC	\$	53,966
92	Lussier Community Education Center	Project Teen Build Up	\$	8,120
93	Lutheran Social Services	Off the Square Club	\$	37,500
94	Madison Area Community Land Trust	MACLT Acquisition Fund	\$	54,000
95	Madison Metro School District	Open Schoolhouse at 4 elementary schools	\$	15,000
96	Madison School and Community Recreation (MSCR)	Meadowood Center Middle and HS After School	\$	5,000
97	Madison School and Community Recreation (MSCR)	Neighborhood Center Support: MSCR Meadowood	\$	71,850
98	Mental Health Center of Dane County	Southeast Asian Senior Services	\$	14,400
99	Movin' Out	MO Homeownership Program	\$	270,000
100	Movin' Out	MO Rental Housing Acquisition	\$	180,000
101	Neighborhood House Community Center	Neighborhood Center Support: NH	\$	37,048
102	Neighborhood House Community Center	Senior Services	\$	2,022
103	North/Eastside Senior Coalition	Case Management	\$	103,349
104	North/Eastside Senior Coalition	Community Assistance	\$	21,724 7,099
105106	North/Eastside Senior Coalition North/Eastside Senior Coalition	Cultural Diversity / Latino Senior Activities	\$	19,672
107	Northy Eastside Senior Coantion Northside Planning Council	Engaging the Community & Building Neighborhood Capacity	\$	58,172
108	Northside Planning Council	Kitchen Incubator - Capital Project	\$	200,000
109	Omega School	GED / Basic Skills	\$	85,665
110	Operation Fresh Start	OFS "Graduate Crew" Housing Rehab & Preservation Services	\$	236,315
111	Operation Fresh Start	OFS Employment & Training through Housing Rehab	\$	214,200
112	OutReach	Resource Identification / Advocacy / Education & Outreach	\$	24,869
113	Porchlight Inc	Eliminating Barriers to Stable Housing	\$	25,000
114	Porchlight Inc	Hospitality House / DIGS Program Operations	\$	96,391
115	Porchlight Inc	Housing Support Services & Operations	\$	87,026
116	Porchlight Inc	Outreach Worker	\$	40,000
117	Porchlight Inc	PTO Maintenance Training & SRO Turn-Over	\$	4,000
118	Project Home	Home Repair Program	\$	160,000
119	Project Home	Prairie Crossing / Allied Resident Services Coordinator	\$	11,096
120	Rainbow Project	Children of Violent Homes Project	\$	18,155
121	Rainbow Project	Early Intervention & Prevention	\$	99,162
122	Rainbow Project	Grandparents Raising Grandchildren PRIDE Project	\$	4,000
123124	Rainbow Project Rape Crisis Center	24-Hr. Crisis Intervention for Sexual Assault Victims	\$	16,910 154,826
125	Retired and Senior Volunteer Program (RSVP)	Community Connections	\$	56,980
126	Road Home Dane County	TRH Day Center Operations	\$	8,811
127	Salvation Army	Warming Shelter	\$	40,750
128	Simpson Street Free Press	Academic Support - High School	\$	11,250
129	Simpson Street Free Press	Academic Support - Middle School	\$	11,250
130	South Madison Coalition of the Elderly	Case Management Services	\$	65,374
131	South Madison Coalition of the Elderly	Focal Point-Based Community Assistance	\$	21,350
132	South Madison Coalition of the Elderly	Neighborhood Senior Center Program	\$	2,956
133	South Metropolitan Planning Council	Operations and Community Organization	\$	41,834
134	T.J.'s Support Brokerage	MAP / TOP	\$	114,910
135	T.J.'s Support Brokerage	Tax Service	\$	10,000
136	Tellurian	ReachOut	\$	12,503
137	Tenant Resource Center	Housing Counseling, Outreach and Education	\$	54,521
138	Tenant Resource Center	Tenant-Landlord Mediation Services	\$	10,953
139140	UNIDOS Against Domestic Violence Urban League of Greater Madison	Program A Allied Drive Employment Services	\$	10,000 55,598
	Urban League of Greater Madison	Schools of Hope Middle School Tutoring Program	\$	41,988
T+T	Orban League of Oreater Mauison	Schools of Hope Whatle School Tatoring Frograffi	د ا	41,500

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Ref#	Agency	Program	Amount
142	Vera Court Neighborhood Center	Children	\$ 39,282
143	Vera Court Neighborhood Center	Girl Neighborhood Power	\$ 24,084
	Vera Court Neighborhood Center	Latino Academy of Workforce Development	\$ 72,500
	Vera Court Neighborhood Center	Latino Resource Center	\$ 14,119
	Vera Court Neighborhood Center	Life as a Boy	\$ 12,758
	Vera Court Neighborhood Center	Neighborhood Center Support: Vera	\$ 124,251
	Vera Court Neighborhood Center	RISE	\$ 8,576
149	Vera Court Neighborhood Center	Youth / Leadership Program	\$ 20,715
150	West Madison Senior Coalition	Focal Point-Based Community Assistance	\$ 15,344
151	West Madison Senior Coalition	Home Chore Volunteer Program	\$ 106,443
152	West Madison Senior Coalition	Outreach / Case Management	\$ 32,660
153	West Madison Senior Coalition	Senior Activities	\$ 75,803
154	Wil-Mar Neighborhood Center	Neighborhood Center Support: Wil-Mar	\$ 149,926
155	Wil-Mar Neighborhood Center	Senior Services	\$ 9,621
156	Wisconsin Women's Business Initiative	WWBIC Business Development Loans	\$ 164,000
157	Wisconsin Youth Company	Middle School Youth	\$ 50,000
158	Wisconsin Youth Company	Neighborhood Center Support: WYFC	\$ 29,991
159	Wisconsin Youth Company	Program A	\$ 46,844
160	Youth Services of Southern Wisconsin	Allied Bike Path Work Crews	\$ 8,000
161	Youth Services of Southern Wisconsin	Briarpatch Runaway & Homeless Youth Program	\$ 20,000
162	Youth Services of Southern Wisconsin	Youth Groups Program	\$ 7,277
163	Youth Services of Southern Wisconsin	Youth Peer Court	\$ 10,000
164	YWCA of Madison	Comprehensive Employment Services	\$ 13,841
165	YWCA of Madison	Driver's License Recovery	\$ 9,107
166	YWCA of Madison	Girls Inc Westside	\$ 11,775
167	YWCA of Madison	Second Chance Tenant & Financial Education Workshops / SKILLS	\$ 20,600
168	YWCA of Madison	Third Street Family Resource Program	\$ 31,500
169	YWCA of Madison	Transit Night Program	\$ 56,114
170	YWCA of Madison	YW Transit Day Program	\$ 20,250
	TOTAL		\$ 20,636,437

2011 Adopted Operating Budget, Community Development Division:	
54711 Community Agency Contracts	\$ 13,338,531
54710 Grants	\$ 2,539,638
54720 Loans	\$ 4,758,268
	\$ 20,636,437