

2010 Neighborhood Grant Program Mini-Grant Requests \$2,000 or less - Staff Recommendations

Applicant	Project	Aldermanic District	Average Score	Rank	Amount requested	Amount Recommended*	Conditions / Comments
Funding Recommendations:							
Bay Creek Neighborhood Association	Lakeside Business Roundtable	13	83.4	1	\$2,000	\$2,000	1) Planning Division must approve detailed budget and scope of services including benchmarks and deliverables. 2) Planning Division must approve professional facilitator selection.
Carpenter-Ridgeway Neighborhood Association	Building Relationships & Involvement Through a New Neighborhood Sign & Garden	15 & 17	62.8	2	\$1,810	\$1,810	1) Planning Division must approve sign design, landscaping, lighting and maintenance plan. 2) A sign permit is required.
Regent Neighborhood Association	SW Bike Path Prospect Ramp Landscaping	10	61.4	3	\$800	\$800	1) Planning and Parks Division must approve landscaping design and materials.
Lake Edge Neighborhood Association	Sign Proposal	15	60.2	4	\$2,000	\$2,000	1) Planning Division must approve sign design, landscaping and maintenance plan. 2) Privilege in Streets Committee must approve sign design and location. 3) City Engineering must approve sign dimensions and location, and landscaping height. 4) A sign permit is required.
Orchard Ridge Community Club	Neighborhood Leadership & Capacity Building	20	59.4	5	\$2,000	\$2,000	1) Planning Division must approve detailed budget and scope of services including benchmarks and deliverables. 2) Planning Division must approve professional facilitator selection.
Sunset Hills Neighborhood Association	Sunset Hills Vision	11	55.6	6	\$1,400	\$1,400	1) Planning Division must approve detailed budget and scope of services including benchmarks and deliverables.
Prairie Hills Neighborhood Association	Get to Know Your Neighbor	1, 7, 20	50.6	7	\$204	\$204	None.

Not recommended for funding due to low score (below 50 points):

Kennedy Heights Community Center	New Neighborhood Sign	18	47.4	8	\$860	\$0	Applications with an average score of 50 points or less are not recommended for funding.
Marquette Neighborhood	Willy Park Storage	6	41.6	9	\$2,000	\$0	Applications with an average score of 50 points or less are not recommended for funding.
Prairie Hills Neighborhood Association	Get to Know Your Neighbor	1, 7, 20	31	10	\$1,130	\$0	Applications with an average score of 50 points or less are not recommended for funding.

Mini Grant Totals:

\$14,204

\$10,214

* Maximum amount of grant award, which could be less in some cases pursuant to the conditions outlined above.

Not recommended for funding due to project ineligibility

Bayview Foundation Inc.	Bed of Roses	13	n/a	n/a	\$1,627	\$0	Ineligible project; not recommended for funding.
Country Grove Neighborhood	Neighborhood Enhancement	7	n/a	n/a	\$2,000	\$0	Ineligible project; not recommended for funding.
Ridgewood Neighborhood/Drumlin Addition	Repaint Neighborhood Sign	17	n/a	n/a	\$125	\$0	Ineligible project; not recommended for funding.

2010 Neighborhood Grant Program Requests Over \$2,000 - Staff Recommendations

Applicant	Project	Aldermanic District	Average Score	Rank	Amount Requested	Amount Recommended*	Conditions/ Comments
Funding Recommendations:							
Meadowood Neighborhood Association	Fence, Fruits and Fellowship	20	75.8	1	\$7,150	\$7,150	1) Must obtain lease for the Meadowood Community Garden from Real Estate Services and Parks Division. 2) Lease must include but not be limited to: a detailed site plan including orientation to the surrounding area and dimensions of all existing and proposed features. 3) Planning and Parks Divisions must approve detailed budget and scope of services including project schedule, benchmarks and deliverables. 4) Planning and Parks Divisions must approve fence and mosaic designs, dimensions and materials. 5) Construction and installation must adhere to City permit and construction standard requirements.
Tenney-Lapham Neighborhood Association and East Johnson Business Association	E. Johnson Street Banners & Planters	2	75.4	2	\$7,000	\$7,000	1) Planning Division must approve detailed budget and revised planter and banner design (planter material must be durable such as concrete, plastic composite, or another suitable material) and banner and planter maintenance plan. 2) Zoning, Engineering Division, and Privilege in Streets Committee must approve the banners and planters. 3) A sign permit is required.
Allied Drive Dunn's Marsh Neighborhood Association	Allied Community Theater	10	64.4	3	\$5,550	\$5,550	1) Planning Division must approve detailed budget and scope of services including project schedule, benchmarks, and deliverables (benchmarks should include but not be limited to type of leadership skills, at least 15 residents engaged, and 10 new neighborhood association members). 2) Planning Division must approve selection of Project Coordinator; 3) Facility rental is an ineligible expense. 4) Salaries are an ineligible expense and more information will be needed about the Project Coordinator expense prior to approval.
Westmorland Neighborhood Association	History of Westmorland	11	60	4	\$4,000	\$4,000	1) Project work completed prior to contract approval will not be eligible for reimbursement under this grant.
Dunn's Marsh Neighborhood Association	Neighborhood Sign	10	57.2	5	\$4,750	\$4,750	1) Planning Division must approve sign and landscaping design and maintenance plan. 2) Design must be consistent with the standards for neighborhood signs for Dunn's Marsh area neighborhoods. 3) Sign must be located in Madison. 4) Privilege in Streets Committee must approve sign design and location. 5) City Engineering must approve sign dimensions and location, and landscaping height. 6) A sign permit is required.
Marquette Neighborhood /Greater Williamson Area Business Association	Williamson Street Construction Project	6	50.6	6	\$5,000	\$5,000	1) Planning Division must approve detailed budget and scope of services including project schedule, benchmarks and deliverables that demonstrate project progress and specifically indicate how/when business association will recruit additional members and leaders. 2) Planning Division must approve selection of Part-time Project Coordinator. 3) Project must be coordinated with information from City Engineering and Traffic Engineering regarding road construction project.
Full Grant Totals:					\$33,450	\$33,450	

*Maximum amount of grant award, which could be less in some cases pursuant to the conditions outlined above.