

LEGISTAR NO. 14088

Madison Water Utility
STAFFING REPORT

December 11, 2009

WORK AREA	POSITION	HELD BY	COMMENTS
Management			
Finance			
Water Quality			
Water Supply			
Engineering			
Customer Service	Water Meter Mechanic 2 (16-11)	Vacant	Vacancy due to Mr. Ertel's promotion to position of Water Services Inspector. Position will be held open.
Operations			
Maintenance	Maintenance Worker (16-11)	Vacant	This position is currently vacant.

SUMMARY OF PERMANENT POSITIONS

Budgeted positions for 2009 (1/1/2009):	127
Positions Vacant as of July 24, 2009:	02
Positions in various stages of recruitment:	00
Positions being filled by employees in Acting status	00
Employees on Extended Absences	03
Employee hired, not yet working	00
Employees Absent Without Pay Status	02
Net Effective Employees	120

SUMMARY OF HOURLY/SEASONAL POSITIONS

Work Area	Full Time Employees	Part Time Employees
Customer Service		
Engineering		
Operations Section		
Finance/Accounting		