As of November 6, 2009, 1:54 p.m.

As of Novemb	er 6, 2009, 1:54 p.m.		Funding	a Sources and T	otal Costs		1						
		Stimulus			Local		1						
Ref		Source	Dollars	Source	Dollars				nelines				
Line # Agency	Project Name	Fed, State, etc.		G.O., TIF, etc.		Total Cost	Distribution Mechanism (Formula, Competitive Grant, etc.)	Application	Completion	Fed Program Limitations?	Next Required Steps	Agency Contact	
1 71-Police	COPS Hiring Recovery Program	Fed-COPS	¢0		\$0	¢o	Competitive Grant	4/14/2009				Terri Genin	Grant not awarded
1 71-Police	COPS Hinng Recovery Program	Fed-COP5	\$0		\$0	\$0	Formula Grant - joint application with various Law Enforcement	4/14/2009	9		Implementation of Grant	Terri Genin	awarded
2 71-Police	Byrne JAG Grants	Fed-BJA	\$703,812		\$0	\$703.812	Agencies	5/15/2009	9		Projects	Terri Genin	Awarded
2 111 01100	Dynie one erano	100.001	¢100,012		ψu	\$100,012		0,10,2000			1.10,0000		Grant not
3 71-Police	Byrne JAG Grants	Fed-BJA	\$0		\$0	\$0	Competitive Grant	4/27/2009	9			Terri Genin	awarded
	Innovative Law Enforcement Program												
4 71-Police	Grant	State	\$14,500				Recovery Act Justice Assistance Grant				Council Resolution	Terri Genin	
5 Police			\$718,312		\$0	\$718,312							
6 72-Fire	Rebuild-Mod Station #2	Homeland Security	\$5,000,000			¢5 000 000	FEMA GRANT	Unknown	Nothing on FEMA SITE	Federal Implementation	Language to be completed 7/10/09	Rita Johnson	
6 /2-File	Rebuild-Wood Station #2	Homeland Security	\$5,000,000			\$5,000,000	FEMA GRANT	Unknown	Nothing on FEMA	Federal Implementation	7/10/09	Rita Johnson	
7 72-Fire	Admin Building addition	Homeland Security	\$3,500,000			\$3 500 000	FEMA GRANT	Unknown	SITE	Federal Implementation		Rita Johnson	
121110			<i>\</i> 0,000,000			φ0,000,000		CHINNE	OTTE			Trita connoch	
8 72-Fire	Community Fire Safety Evaluation	State Stabilization Fund	\$60,000			\$60,000	Grant-already approved by City Common Council	By Governor	n/a		Contact governor's office		
	Special Needs Education (smoke												
9 72-Fire	alarms)	State Stabilization Fund	\$70,000			\$70,000		By Governor	n/a		Contact governor's office		
10 Fire			\$8,630,000		\$0	\$8,630,000							
												Thomas	
	Community & Translational Dessarah	HHS/CDC-DHS	¢474.007			¢474.007	University D. 8. W. Event. Drevention and Wellness Strategies	Linkaarin	Linknown	Linkanasan		Schlenker/Janel	
11 77-PHMDC 12 77-PHMDC	Community & Translational Research Well Woman Expansion	HHS/CDC-DHS	\$171,927 \$272,105				Unknown: P & W Fund, Prevention and Wellness Strategies Unknown: P & W Fund, Prevention and Wellness Strategies	Unknown Unknown	Unknown Unknown	Unknown Unknown	proto-proposal proto-proposal	Heinrich Janel Heinrich	
	Weil Woman Expansion	ппо/СDC-Dпо	\$272,105			φ272,103	Officiowit. P & W Purio, Prevention and Weiness Strategies	UTIKITUWIT	UTIKHOWH	UTKHOWI	proto-proposal	Janel Heinnun	-
							USDA allocation. Special Supplemental Nutrition Program.					Janel Heinrich/Karr	i
13 77-PHMDC	WIC Expansion	Agriculture - USDA	\$205,000			\$205.000	Formula driven.	Unknown	Unknown	Unknown	proto-proposal	Bartlett	
			+===,===			+===,===					F F		
14 77-PHMDC	Community Mapping Technician	HHS/CDC-DHS	\$90,000			\$90,000	Competitive Grant. Workforce Training, Health Care Sector	Unknown	Unknown	Unknown	proto-proposal	Tommye Schneider	
												Patricia	
15 77-PHMDC	Oral Health Initiative	HHS/CDC-DHS	\$154,936			\$154,936	Unknown: P & W Fund: Prevention and Wellness Strategies	Unknown	Unknown	Unknown	proto-proposal	Frazak/Ruby Dow	
												Patricia	
												Frazak/Julie	
16 77-PHMDC	ID Community Outreach	HHS/CDC-DHS	\$125,252			\$125,252	Unknown: P & W Fund, Infection Reduction Strategies	Unknown	Unknown	Unknown	proto-proposal	Halverson	
												Patricia Frazak/Cheryl	
17 77-PHMDC	Enhanced Vaccination Programming	HHS/CDC-DHS	\$202.369			\$202.260	DHS formula allocation	Unknown	Unknown	Unknown	proto-proposal	Robinson	
		11113/000-0113	\$202,309			φ202,309		UTIKITUWIT	UTIKITOWIT	OTKHOWIT	proto-proposal	Patricia	
												Frazak/Cheryl	
18 77-PHMDC	Adult Vaccine Purchase	HHS/CDC-DHS	\$353,109			\$353,109	Unknown: P & W Fund, Infection Reduction Strategies	Unknown	Unknown	Unknown	proto-proposal	Robinson	
			<b>****</b>			+;·	· · · · · · · · · · · · · · · · · · ·				Coordinate with DHS on grant		
19 77-PHMDC	Tobacco Education and Control	CDC through DHS	\$1,200,000				Competitive	11/30/2009	Unknown		submission		
20 Health			\$2,774,698		\$0	\$2,774,698							
													Grants
		0 ·									Issue PO to Gillig for buses		Obligated,
04 50 Mater	4.4.1.h.h.sid Durana	Sects 5307 & 5309 FTA Grant	\$7.959.000		\$0	<b>*</b> 7 050 000	Estimate Oracity Oracity Associations and the science of Association and the	3/31/2009	0/00/0040	Must be Capital project and obligated by 9/30/09	and receive buses in 2010	Kanan Manuli	Executed - 7/1/09
21 50-Metro	14 Hybrid Buses	Grant	\$7,959,000		\$0	\$7,959,000	Formula Grant - Capital Assistance Urbanized Area apportionment	3/31/2009	9/30/2010	obligated by 9/30/09	and amend grant for changes	Karen Meudt	Grants
													Obligated,
										Must be Capital project and	Amend Grant for Operating		Executed -
22 50-Metro	Operating Assistance (10% of grant)	Section 5307 FTA Grant	\$950.230		\$0	\$950.230	Formula Grant - Capital Assistance Urbanized Area apportionment	t 3/31/2009	9/30/2010	obligated by 9/30/09	assistance change	Karen Meudt	7/1/09
			<b>,</b> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			+,					g-		
								1			Complete Bus line inspection,		Grants
								1			receive four buses in		Obligated,
										Must be Capital project and	December 2009 and amend		Executed -
23 50-Metro	4 Low Floor Paratransit Buses	Section 5307 FTA Grant	\$534,000		\$0	\$534,000	Formula Grant - Capital Assistance Urbanized Area apportionment	t 3/31/2009	9/30/2010	obligated by 9/30/09	grant for change in cost.	Karen Meudt	7/1/09
	Matra Quatam unavada projecto in 0040							1			Decident Managements and		Grants
	Metro System upgrade projects in 2010							1		Must be Capital project and	Project Manager to process specs and scope of work for		Obligated,
24 50-Metro	Capital budget, ie, DVR Network Cards for Wireless data access.	Section 5307 FTA Grant	\$87,304		\$0	¢07 204	Formula Grant - Capital Assistance Urbanized Area apportionment	t 3/31/2009	0/20/2010	Must be Capital project and obligated by 9/30/09	the RFP and amend grant	Karen Meudt	Executed - 7/1/09
24 30-IVIEU 0		Seculi 3307 FTA GIAIL	φο1,304		<del>پ</del> 0	φ07,304		3/31/2008	9/30/2010	Unigated by 9/30/09		Narell Meuul	Grants
								1			Project Manager to process		Obligated,
	Upgrade Security Cameras @ Transfer									Must be Capital project and	specs and scope of work for		Executed -
25 50-Metro	points	Section 5307 FTA Grant	\$150,000		\$0	\$150,000	Formula Grant - Capital Assistance Urbanized Area apportionment	t 3/31/2009	9/30/2010	obligated by 9/30/09	the RFP	Karen Meudt	7/1/09
· · · · · · · · · · · · · · · · · · ·		c.u.n	,			÷,500							

31         49-Housing         Capital Fund Program (see attachment)         federal/HUD         \$1,435,583         \$0         \$0         \$0         \$0         \$0         \$1,435,583         \$0        \$0        \$0         \$			x 6, 2000, 4:54 p.m.						Agency Projects Proposals						
		As of Novembe	er 6, 2009, 1:54 p.m.		Funding	g Sources and To	tal Costs								
Unit         Approx         Regist         Feature methods         Featur							ocal					_			
Image         Partial		· · ·			Dollars		Dollars								
$ = \left  $	Line #	Agency	Project Name	Fed, State, etc.		G.O., TIF, etc.		Total Cost	Distribution Mechanism (Formula, Competitive Grant, etc.)	Application	Completion	Fed Program Limitations?	Next Required Steps	Agency Contact	
Bit Note         Sold Note State Note Note Note Note Note Note Note No															
P         Description         Descripion         Description         Desc								• · · · · ·							
Norm         Norm <th< td=""><td>26</td><td>50-Metro</td><td>signs &amp; license fee</td><td>Section 5307 FTA Grant</td><td>\$30,500</td><td></td><td>\$0</td><td>\$30,500</td><td>Formula Grant - Capital Assistance Urbanized Area apportionment</td><td>3/31/2009</td><td>9/30/2010</td><td>obligated by 9/30/09</td><td></td><td>Karen Meudt</td><td></td></th<>	26	50-Metro	signs & license fee	Section 5307 FTA Grant	\$30,500		\$0	\$30,500	Formula Grant - Capital Assistance Urbanized Area apportionment	3/31/2009	9/30/2010	obligated by 9/30/09		Karen Meudt	
p         p															
$\frac{1}{2} \sum_{n=1}^{\infty} \frac{1}{2} \sum_{n=1}^{\infty} \frac{1}$												Must be Capital project and			
A Mach Board         A Mach Board         Constrained Base         A Mach Board         Constrained Base         Constraine Base         Constraine Base         <	27	50-Metro	Ride Share van for City of Stoughton	Section 5307 FTA Grant	\$34,500		\$0	\$34,500	Formula Grant - Capital Assistance Urbanized Area apportionment	3/31/2009	9/30/2010			Karen Meudt	
b         b															
B         B															
$ = \frac{1}{2} \frac$			24 Hybrid Buses (in addition to buses									Must be Capital project and		Chuck Kamp/Karen	
International status         Distance         Distance<	28	50-Metro			\$0			\$0	Competitive Grant - FTA ARRA Discretionary Grant Program	5/22/2009					
b         b				FTA Transit Investments	÷.										
20 Option     Upting     Chart Product     Statuto     Statut			Lie and de Dure Orange & Otanger									Must be Ossibel and a stand			
Mean         Bases         Sol         Sol         Bases         Bases         Sol         Bases         Sol         Bases	20	50 Motro			\$150,000			\$150,000	Competitive Grant - FTA ARRA Discretionary Grant Program	5/22/2000	9/30/2010				
Status         Capital Fund Pogram (sea attained pogram         Fund Pogram (sea attained pogram         Fund Pogram (sea attained pogram         Fund Pogram <td>25</td> <td>So-Inetio</td> <td>Lighting</td> <td></td> <td>\$130,000</td> <td></td> <td></td> <td>\$150,000</td> <td>Competitive Grant - I TA ANNA Discretionary Grant Hogran</td> <td>5/22/2009</td> <td>3/30/2010</td> <td>Save Energy</td> <td>grant</td> <td>Weddt</td> <td>00001</td>	25	So-Inetio	Lighting		\$130,000			\$150,000	Competitive Grant - I TA ANNA Discretionary Grant Hogran	5/22/2009	3/30/2010	Save Energy	grant	Weddt	00001
31         Bit Notation         Capital Fund Program (see attachme)         St. 4.10.000         St. 4.10.000         St. 4.10.000         CDA Board Res 410-00         Apulity Column (Lines 2000)         CDA Board Res 410-00         Apulity Column (Lines 2000)         CDA Board Res 410-00         Apulity Column (Lines 2000)         Applic Column (Lines 2000)															
Status         Capital Fund Pogram (sea attained pogram         Fund Pogram (sea attained pogram         Fund Pogram (sea attained pogram         Fund Pogram <td></td> <td></td> <td></td> <td></td> <td>\$0.005 F0.4</td> <td></td> <td>¢0</td> <td><b>*</b>0.005 504</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>					\$0.005 F0.4		¢0	<b>*</b> 0.005 504							
13)         Explaining         Cipical frame Program (now matchement leaders)         51,35,355         45,05         31,35,355         <	30	wetro			\$9,895,534		\$0	\$9,895,534							++
10         42-based Procession         Constrained event (Note)         51.455.553         60.70         51.455.553         60.70         51.455.553         60.70         70.000        70.000        70.000         <															
31         Theorem         14.435.983         98         41.435.984         99         41.435.984         99         41.435.984         99         41.435.984         99         41.435.984         99         41.435.984         99         41.435.984         99         41.435.984         99         41.435.984         99 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>Contracts begin</td></t<>															Contracts begin
No         Fact Avenue, Mays Avenue, And S.         DNR Driving Water         Fact Avenue, Mays Avenue, And S.         DNR Driving Water         Fact Avenue, Mays Avenue, And S.         DNR Driving Water         Fact Avenue, Mays Avenue, And S.         DNR Driving Water         Fact Avenue, Mays Avenue, And S.         DNR Driving Water         Fact Avenue, Mays Avenue, And S.         DNR Driving Water         Fact Avenue, Mays Avenue, And S.         DNR Driving Water         Fact Avenue, Mays Avenue, And S.         DNR Driving Water         Fact Avenue, Mays Avenue, And S.         DNR Driving Water         Fact Avenue, Mays Avenue, And S.         DNR Driving Water         Fact Avenue, Mays Avenue, And S.         DNR Driving Water         Fact Avenue, Mays Avenue, And S.         DNR Driving Water         Fact Avenue, Mays Avenue, And S.         DNR Driving Water         Fact Avenue, Mays Avenue, And S.         DNR Driving Water         Fact Avenue, Mays Av	31		Capital Fund Program (see attachment)	federal/HUD					formula grant	3/3/2009	03/03/09	apply by 3/10/09	CDA Board Res 4-10-09	Agustin Olvera	in July
$\frac{1}{2} \frac{1}{2} + \frac{1}{2} \frac{1}{2} \frac{1}{2} + \frac{1}{2} $	32	Housing			\$1,435,583		\$0	\$1,435,583					Project has been hid		Priority not high
33         4. Water         Properties base with the Registration of the Registration			Fox Avenue, Keves Avenue, and S.	DNR Drinking Water								Priority not high enough for			
$\frac{1}{4} + \frac{1}{4} + \frac{1}$	33	64 - Water			\$0			\$0	Competitive Loan w/ grant component	4/30/2009	09/01/09		construction	Al Larson	
34         4. Water         5. Millio Street, Vater Main Replacement         Funds         50         50         50         50         50         50         50         50         70        <															Priority not high
Orange discussion         Orange discusion         Orange discusion		04	O Mills Office ( Water Main Deale and a		<b>*</b> 0			<b>\$</b> 0		1/00/0000	00/04/00				
Mathematical enclosement         Priority not high notight         Main Reglement         A Larson         Handing           36         4.0400         Cannotal Bits Tail, Prase 1; Pail         MOOT Enhancement         50         Competitive grant for 100% of construction plus delivery costs.         040100         1215/01         Bits late 100% of construction plus delivery costs.         040100         1215/01         Bits late 100% of construction plus delivery costs.         040100         1215/01         Bits late 100% of construction plus delivery costs.         040100         1215/01         Bits late 100% of construction plus delivery costs.         040100         1215/01         Bits late 100% of construction plus delivery costs.         040100         1215/01         Bits late 100% of construction plus delivery costs.         040100         1215/01         Bits late 100% of construction plus delivery costs.         040100         1215/01         Bits late 100% of construction plus delivery costs.         040100         1215/01         Bits late 100% of construction plus delivery costs.         040100         1215/01         Bits late 100% of construction plus delivery costs.         040100         1215/01         Bits late 100% of construction plus delivery costs.         060100%<	34	64 - Waler		Fund	<b>Ф</b> О			\$0	Competitive Loan w/ grant component	4/30/2009	09/01/09	lunding		ALLAISON	Priority not high
35         64         Water         Main Replacement         Fund         50         64         Value         4302005         08/01/08 hunding         Construction         A Lason         Hunding           6         Water         Compositive grant for 100% of construction plus delivery costs.         04/01/09         12/15/10 Has to let by let WIDOT         Construction Plus delivery costs.         04/01/09         12/15/10 Has to let by let WIDOT         Construction Plus delivery costs.         04/01/09         12/15/10 Has to let by let WIDOT         Construction Plus delivery costs.         04/01/09         12/15/10 Has to let by let WIDOT         Construction Plus delivery costs.         04/01/09         12/15/10 Has to let by let WIDOT         Construction Plus delivery costs.         04/01/09         12/15/10 Has to let by let WIDOT         Rob Philips.         Not Funder           38         Safegnenering         Oversettime Plus Part (b) in the UPINPWY         Vicion Plus Plus Plus Plus Plus Plus Plus Plus				DNR Drinking Water								Priority not high enough for			
Cannohall Bike Trail, Phase 1: Path         WIODT Enhancement         Competitive grant for 10% of construction plus delivery costs.         Out/109         Constr	35				\$0					4/30/2009	09/01/09		construction	Al Larson	
37       S3-Engineering Capital City Trait to Greenway View       Funds       S0       S0       S0       S0       Competitive grant for 100% of design       Out/0109       12/15/10 Has to let by let WIDOT       Reb Phillips       Net Funded         38       53-Engineering Capital City Trait to Greenway View       Funds       S0       S0 <td>36</td> <td>Water</td> <td></td> <td></td> <td>\$0</td> <td></td> <td>\$0</td> <td>\$0</td> <td></td> <td></td> <td></td> <td></td> <td>_</td> <td></td> <td></td>	36	Water			\$0		\$0	\$0					_		
Cannonball Bike Trail, Phase 3: Bridge Stativesther Eike Park (Aberg Avenue Stativesther Bike Park (Aberg Avenue WDOT Enhancement Funds Statistication Statisticatio	27	E2 Engineering			¢0		¢0	02		04/01/00	10/15/10			Rob Dhilling	Not Eurodod
State         Competitive grant for 100% of construction plus delivery costs.         and the state sta	37	55-Engineering	Capital City Trail to Greenway view	Fullus	<b>Ф</b> О		φU	<b>Φ</b> Ο		04/01/09	12/13/10	Has to let by let wibo'i		Rob Fillips	Not Funded
Starkweather Bike Path (Aberg Avenue Junds         WIDOT Enhancement Funds         \$2,736,000         GO (3%)         \$412,000         \$31,480,000 local casts Add00 local casts A			Cannonball Bike Trail, Phase 3: Bridge	WIDOT Enhancement					Competitive grant for 100% of construction plus delivery costs.						
Starkweather Bike Path (Aberg Anum)         WIDOT Enhancement         WIDOT Enhancement         Additional S348,000 local cast. Net local cast \$84,000         Date         12/15/09         Hast let by let WIDOT         Under construction         Town         Approved           13         55-Engineering         Podetstina         Funds         \$2,786,000         \$3,148,000         local cast. Net local cast \$84,000         Date         12/15/09         Hast let by let WIDOT         Under construction         Town         Funds         S7,786,000         Funds         \$2,786,000         S0         \$000 (20%) </td <td>38</td> <td>53-Engineering</td> <td>over Beltline Highway</td> <td>Funds</td> <td>\$0</td> <td></td> <td>\$0</td> <td>\$0</td> <td></td> <td>04/01/09</td> <td>12/15/10</td> <td>Has to let by let WIDOT</td> <td>problems on the Beltline.</td> <td>Rob Phillips</td> <td>Not Funded</td>	38	53-Engineering	over Beltline Highway	Funds	\$0		\$0	\$0		04/01/09	12/15/10	Has to let by let WIDOT	problems on the Beltline.	Rob Phillips	Not Funded
38       53-Engineering       Pedestrian       Bridge)       Funds       \$2,736,000       GO (3%)       \$412,000       \$3,148,000 [local cost. Net local cost \$84,000       Done       12/15/09 Has to let by let WIDOT       Under construction       Tony Fernandez       Approved         40       53-Engineering       Capital Neighborhood       Funds       \$0       GO (2%)       \$0       \$0       \$0 (% Loan / 20% Grant - Competitive       Funds       Fernandez       Request has been made to work of the second of				WEDOTE											
Installation of Proprietary Stormwater Treatment Catchbasins (16) in the Sa-Engineering Capital Neighborhood         WDNR Clean Water Funds         S0         GO (20%)         S0         \$00 80% Loan / 20% Grant - Competitive pedestrian amenities by separate City Contract using GO Funding. We have also included the City share of the design cost estimated of the strain cost of the	20	52 Engineering			\$2,736,000	GO (2%)	\$412.000	\$3 149 000		Dono	12/15/00	Has to lot by lot WIDOT	Linder construction	Tony Fornandoz	Approved
Au       Treatment Cachabasins (16) in the Funds       WDR Clean Water Funds       WDR Clean Water Funds       So       GO (20%)       SO		55-Engineering			φ2,730,000	60 (378)	φ <del>4</del> 12,000	\$3,140,000		Done	12/13/08			Tony Temandez	Approved
All         Competitive.         We included \$320,000 for improvements for pedestrian amenities by separate City Contract using GO Funding. We have also included the City separate City Contract using GO Funding. We have also included the City separate City Contract using GO Funding. We have also included the City separate City Contract using GO Funding. We have also included the City separate City Contract using GO Funding. We have also included the City separate City Contract using GO Funding. We have also included the City separate City Contract using GO Funding. We have also included the City share of the design cost estimated         Request has been made to WDOT.         Rob Phillips         Not funded           41         53-Engineering to Knutson Dr         WIDOT         \$9,430,000         GO (10%)         \$420,000         \$9,850,000 at \$100,000.         04/01/09         12/15/10         Has to let by let WIDOT         We have also included the City share of the design cost estimated           42         53-Engineering to Knutson Dr         WIDOT         \$9,430,000         GO (10%)         \$420,000         \$9,850,000 at \$100,000.         04/01/09         12/15/10         Has to let by let WIDOT         Weber the design cost estimated           43         35-Engineering to Knutson Dr         WIDOT         \$3,930,000         GO (10%)         \$3,000,000         Go (10%)         \$2,930,000         Competitive. Federal STP Urban. We included \$100,000 for         Pass of the by let WIDOT         Pass of the by let WIDOT         Poleasant View Road Intersection and Pleasant View Road Intersecto				WDNR Clean Water											
Arr       STH 113 (Pennsylvania, Packers) First Street to International Lane       WIDOT       \$7,930,000       GO (10%)       \$395,000       \$\$8,325,000       \$\$8,325,000       \$\$7,930,000       \$\$000,000       \$\$12/15/10       Has to let by let WIDOT       Request has been made to urban funds.       Request has been made to prodestrian amenities by separate City Contract using GO Funding. STH 113 (Packers, Northport) Maley St       Request has been made to urban funds.       Request has been made to urban funds.       Request has been made to whore the design cost estimated         42       25-Engineering to Knutson Dr       WIDOT       \$9,430,000       GO (10%)       \$420,000       \$300,000       design.       04/01/09       12/15/10       Has to let by let WIDOT       whore have also urban funds.       Rob Phillips       Not funded         43       53-Engineering to Knutson Dr       WIDOT       \$9,430,000       \$100,000       \$100,000       04/01/09       12/15/10       Has to let by let WIDOT       whore have also urban funds.       Rob Phillips       Not funded         43       53-Engineering to Knutson Dr       Federal       \$2,900,000       \$100,000       \$33,0000       design.       04/01/09       12/15/10       Has to let by let WIDOT       800 holitips       Approved         6       Federal       \$2,930,000       \$100,000       \$33,0000       design.       Competit	40	53-Engineering	Capital Neighborhood	Funds	\$0	GO (20%)	\$0	\$0						Greg Fries	Not Funded
A1       S3TH 113 (Pennsylvania, Packers) First S3r-Engineering       WIDOT       \$7,930,000       GO (10%)       \$395,000       \$8,325,000       \$8,325,000       \$60,100%       12/15/10       Has to let by let WIDOT       WDOT. Not eligible for STP who also included \$320,000 for improvements for pedestrian amenities by separate tytic contract using GO Funding. We have also included \$320,000 for improvements for pedestrian amenities by separate tytic contract using GO Funding. We have also included \$300,000 for improvements for pedestrian amenities by separate striated       Adv1/09       12/15/10       Has to let by let WIDOT       Rob Phillips       Not funded         42       53-Engineering       to Knutson Dr       WIDOT       \$9,430,000       GO (10%)       \$420,000       \$9,850,000       at \$15,00,000.       04/01/09       12/15/10       Has to let by let WIDOT       who funded.         43       53-Engineering       to Knutson Dr       WIDOT       \$9,430,000       GO (10%)       \$3,300,000       \$3,300,000       04/01/09       12/15/10       Has to let by let WIDOT       who funded.       Rob Phillips       Approved         43       53-Engineering       to Shorewood Bird)       Federal       \$3,200,000       \$100,000       \$3,300,000       64/01/09       12/15/10       Has to let by let WIDOT       who funded.       Approved         44       53-Engineering       to Shorewood Bird)													Deguaat has been mode to		
41       53-Engineering       Street to International Lane       WIDOT       \$7,930,000       GO (10%)       \$395,000       \$\$8,325,000       at \$75,000.       04/01/09       12/15/10       Has to let by let WIDOT       urban funds.       Rob Phillips       Not funded         41       53-Engineering       to Knutson Dr       \$9,430,000       GO (10%)       \$420,000       \$9,850,000       at \$70,000.       04/01/09       12/15/10       Has to let by let WIDOT       whore high by the wide			STH 113 (Pennsylvania Packers) First												
S         Competitive.         Complete         Competitive. <t< td=""><td>41</td><td>53-Engineerina</td><td></td><td>WIDOT</td><td>\$7,930,000</td><td>GO (10%)</td><td>\$395,000</td><td>\$8,325.000</td><td></td><td>04/01/09</td><td>12/15/10</td><td>Has to let by let WIDOT</td><td></td><td>Rob Phillips</td><td>Not funded</td></t<>	41	53-Engineerina		WIDOT	\$7,930,000	GO (10%)	\$395,000	\$8,325.000		04/01/09	12/15/10	Has to let by let WIDOT		Rob Phillips	Not funded
Algo and the second				-	. ,,	( - / - /	<i></i> ,,,,,,,,,.							····	
42       53-Engineering       to Knutson Dr       WIDOT       \$9,430,000       GO (10%)       \$420,000       \$9,850,000       at \$100,000.       04/01/09       12/15/10       Has to let by let WIDOT       urban funds.       Rob Phillips       Not funded         43       53-Engineering       to Shorewood Blvd)       Federal       \$3,200,000       \$3,300,000       \$3,300,000       \$3,300,000       \$420,000       \$0/01/09       12/15/10       Has to let by let WIDOT       PS&E date of December 1, 2009       Rob Phillips       Approved         43       53-Engineering       to Shorewood Blvd)       Federal       \$3,200,000       \$3,300,000       \$3,300,000       design.       04/01/09       12/15/10       Has to let by let WIDOT       2009       Rob Phillips       Approved         44       53-Engineering       riles South       Federal       \$2,930,000       Competitive. Federal STP Urban. Design is in progress.       04/01/09       12/15/10       Has to let by let WIDOT       property from UW Farms.       Rob Phillips       Approved         44       53-Engineering       miles South       Federal       \$2,930,000       Competitive. Federal STP Urban. Design is in progress.       04/01/09       12/15/10       Has to let by let WIDOT       property from UW Farms.       Rob Phillips       Approved <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>															
CTH MS - University Ave (Segoe Road to Shorewood Blvd) Federal \$3,200,000 \$100,000 \$3,300,000 design. CTH S (Mineral Point Road) and Pleasant View Road Intersection and Pleasant View Road Intersection and Pleasant View Road from CTH S to 0.5 Federal \$2,930,000 Competitive. Federal STP Urban. Design is in progress. CTH M, Valley View and Pleasant View Intersection and Pleasant View Nate of December 1, 2009 Rob Phillips Approved Complete EA, Purchase ROW in tight time frame, Obtain property from UW Farms. Rob Phillips Approved S2,930,000 Competitive. Federal STP Urban. Design is in progress. Complete EA, Purchase ROW in tight time frame, Obtain property from UW Farms. Rob Phillips Approved S2,930,000 Competitive. Federal STP Urban. Design is in progress. This project will add to an existing project at the CTH M and View Intersection. Cost of that project is \$1,860,000 for University Research Park	40	E2 Engineering			¢0,420,000	CO (10%)	¢420.000	\$0.9E0.000		04/01/00	10/15/40			Bob Dhilling	Not funded
43       53-Engineering       to Shorewood Blvd/       Federal       \$3,200,000       \$100,000       \$3,300,000       design.       04/01/09       12/15/10       Has to let by let WIDOT       2009       Rob Phillips       Approved         CTH S (Mineral Point Road) and Pleasant View Road Intersection and Pleasant View Road from CTH S to 0.5       S	42	53-Engineering			<b>\$9,430,000</b>	GO (10%)	\$4∠0,000	\$9,85U,UUU		04/01/09	12/15/10	nas to let by let WIDOT		ROD PHIIIPS	
CTH S (Mineral Point Road) and Pleasant View Road Intersection and Pleasant View Road from CTH S to 0.5 miles South       Complete EA, Purchase ROW in tight time frame, Obtain property from UW Farms.       Complete EA, Purchase ROW in tight time frame, Obtain property from UW Farms.         44       53-Engineering miles South       Federal       \$2,930,000       Competitive. Federal STP Urban. Design is in progress.       04/01/09       12/15/10       Has to let by let WIDOT       Rob Phillips       Approved         CTH M, Valley View and Pleasant View Intersection and Pleasant View Road from Valley View Road to 0.5 miles       S2,930,000       Competitive. Federal STP Urban. Design is in progress.       04/01/09       12/15/10       Has to let by let WIDOT       Rob Phillips       Approved	43	53-Engineering		Federal	\$3,200,000		\$100,000	\$3,300.000		04/01/09	12/15/10	Has to let by let WIDOT		Rob Phillips	Approved
Pleasant View Road from CTH S to 0.5       Federal       \$2,930,000       Competitive. Federal STP Urban. Design is in progress. This       Od/01/09       12/15/10       Has to let by let WIDOT       in tight time frame, Obtain       Rob Phillips       Approved         44       53-Engineering       miles South       Federal       \$2,930,000       Competitive. Federal STP Urban. Design is in progress. This       04/01/09       12/15/10       Has to let by let WIDOT       Rob Phillips       Approved         CTH M, Valley View and Pleasant View Road       CTH M, Valley View Road to 0.5 miles       Completive. Federal STP Urban. Design is in progress. This       Completive Federal STP Urban. Design is in progress. This       Completive Federal STP Urban. Design is in progress. This       Completive Federal STP Urban. Design is in progress. This       Completive Federal STP Urban. Design is in progress. This       Completive Federal STP Urban. Design is in progress. This       Completive Federal STP Urban. Design is in progress. This       Completive Federal STP Urban. Design is in progress. This       Completive Federal STP Urban. Design is in progress. This       Completive Federal STP Urban. Design is in progress. This       Completive Federal STP Urban. Design is in progress. This       Completive Federal STP Urban. Design is in progress. This       Completive Federal STP Urban. Design is in progress. This       Completive Federal STP Urban. Design is in progress. This       Completive Federal STP Urban. Design is in progress. This       Completive Federal STP Urban. Design is in progress. This       Com			CTH S (Mineral Point Road) and			ĺ									
44       53-Engineering       miles South       Federal       \$2,930,000       \$2,930,000       Competitive. Federal STP Urban. Design is in progress.       04/01/09       12/15/10       Has to let by let WIDOT       property from UW Farms.       Rob Phillips       Approved         CTH M, Valley View and Pleasant View Intersection and Pleasant View Road from Valley View Road to 0.5 miles       Competitive. Federal STP Urban. Design is in progress. This project will add to an existing project at the CTH M and Valley View intersection. Cost of that project is \$1,860,000 for a total cost of       Competitive frame, Record University Research Park       Competitive. Federal STP Urban. Design is in progress. This project will add to an existing project at the CTH M and Valley View in the section. Cost of that project is \$1,860,000 for a total cost of       Competitive. Federal STP Urban. Design is in progress. This project will add to an existing project at the CTH M and Valley View in the section. Cost of that project is \$1,860,000 for a total cost of       Competitive. Federal STP Urban. Design is in progress. This project will add to an existing project at the CTH M and Valley View in the section. Cost of that project is \$1,860,000 for a total cost of       Competitive. Federal STP Urban. Design is in progress. This project will add to an existing project at \$1,860,000 for a total cost of       Competitive. Federal STP Urban. Design is in progress. This project will add to an existing project at \$1,860,000 for a total cost of       Competitive. Federal STP Urban. Design is in progress. This project will add to an existing project at \$1,860,000 for a total cost of       Competitive. Federal STP Urban. Design is in progress. This project will add to an existing project at \$														/	
CTH M, Valley View and Pleasant View Intersection and Pleasant View Road from Valley View Road to 0.5 miles		53 Engineering		Endoral	\$2 020 000			¢2 020 000	Compatitiva Eddard STR Urban Design is in progress	04/01/00	10/15/40			Pob Phillips	Approved
Intersection and Pleasant View Road in tight time frame, Record from Valley View Road to 0.5 miles intersection. Cost of that project is \$1,860,000 for a total cost of University Research Park	44	53-Engineering		rederal	<b>⊅∠,</b> 930,000			¢∠,930,000		04/01/09	12/15/10	nas to let by let WIDOT			Approved
from Valley View Road to 0.5 miles University Research Park															
45 53-Engineering North Federal \$1,930,000 \$1,930,000 \$3,790,000. 04/01/09 12/15/10 Has to let by let WIDOT Plat. Rob Phillips Approved			from Valley View Road to 0.5 miles						intersection. Cost of that project is \$1,860,000 for a total cost of						
	45	53-Engineering	North	Federal	\$1,930,000			\$1,930,000	\$3,790,000.	04/01/09	12/15/10	Has to let by let WIDOT	Plat.	Rob Phillips	Approved

As of November 6, 2009, 1:54 p.m.

	of November 1	0, 2003, 1.34 p.m.	Funding Sources and Total Costs											
			Stimulus			ocal								
			Source	Dollars	Source	Dollars				nelines	]			
#	Agency	Project Name	Fed, State, etc.		G.O., TIF, etc.		Total Cost	Distribution Mechanism (Formula, Competitive Grant, etc.)		Completion	Fed Program Limitations?	Next Required Steps	Agency Contact	Current Statu
								See attachment for list of potential projects. (Note: Energy projects	6					
		Energy Efficiency and Renewable					• · · · · · · · ·	total \$2,380,000 in combination with Community Development						
6 5	B-Engineering	Energy Projects (see attachment)	EECBG or FEMA	\$1,000,000	)		\$1,000,000	weatherization projects of \$1,380,000, below.)					Jeanne Hoffman	
					<b>a</b>							We shall need to amend the		
		Orfe Davida da Orbanda Daviante Orana			Stormwater							existing contract with Strand		
17 54		Safe Route to Schools Project: Cesar	WIDOT Enhancement	¢400.000	Utility - 2009	¢05.000	¢505.000		04/04/00	12/01/00		Associates. No budget	Tony Comondor	Not funded
1 5.	3-Engineering	Chavez Elementary School	Funds	\$460,000	) Budget	\$65,000	\$525,000	Project will be let by WIDOT	04/01/09	12/01/09	Has to be let by WIDOT	amendment required.	Tony Fernandez	Not funded
												Need to submit paperwork to USDOE by 11/13. Then		
					50% local match			Competitive. Funding only for the 25 Cities that are Solar				introduce resolution to accept		
					can be in-kind			American Cities. Local match coming from Focus on Energy, City				the funding and enter into		
18 5	B-Engineering	Solar Market Transformation Grant	DOE	\$370.000	) support	\$746.000	\$1 116 000	of Madison, MGE and others.	07/30/09	07/30/11		contracts with partners.	Jeanne Hoffman	
10 5.	-Engineering	oolar Market Transformation Orant	DOL	4070,000	50% local match	ψ1+0,000	ψ1,110,000		01/30/03	01/30/11		contracts with partners.		
					can be in-kind									Grant was not
19 5	R-Engineering	Climate Change Showcase	EPA	\$0	) support		\$0	Competitive. Looking to apply for Mpowering Madison Campaign					Jeanne Hoffman	awarded
10 01	Engineering	olimate onlange onowedge		φυ	Juppon		ψυ	competitive. Ecoloring to apply for impowering madicen earlpaign						awaraca
50	Engineering			\$29,986,000		\$2,138,000	\$32,124,000							
~			Fed-Forest Service	+_0,000,000		<i> </i>	<i>vo_</i> ,, <i>vov</i>		Done					Grant was not
51 60	)-Parks	Street and Park Tree Inventory	through DNR	\$0	)	\$0	\$0	Competitive Through State	2/19/2009				Kevin Briski	awarded
		Hyperspectral & LiDAR Imaging of		ψu	1 1	ΨŪ	ψU	,			1	1		
		Urban Forest of Madison Metropolitan	Fed-Forest Service						Done		1			Grant was not
52 60		Area	through DNR	\$0		\$0	\$0	Competitive Through State	2/19/2009				Kevin Briski	awarded
	Parks	1100		\$0		\$0	\$0							
		Replace fleet vehicles with hybrid												
	,	vehicles (Wisconsin Clean	DNR/Energy					DNR/Office of Energy Independence grant requests to EPA or						
54 5	5-Fleet Serv	Transportation Program)	Independence	\$249,000	)		\$249,000	DOE	4-3-09 Survey		Application completed	Respond by October 14	Bill VandenBrook	
		Emission Reduction		\$0	)		\$0	Competitive Grant					Bill VandenBrook	Not Funded
56	Fleet Serv			\$249,000		\$0	\$249,000							
												Council approval of local		
												application process. RFP		
												once guidelines are produced		
									HUD			by HUD, CDBG Commission		Resolution for
	I	Homeless Prevention and Rapid	Emergency Shelter						guidelines		Traditional ESG requirements	approval and \$ committed by		Introduction on
57 2	7-Comm Dev	Rehousing Program	Grants	\$817,092	2	\$0	\$817,092	Direct to City	have arrived		and focus	July	Bill Clingan	4/21/09
												Council approval of local		
												application process. Wait for		
												application process, proceed		
			Neighborhood								Same as current NSP for the	with NSP format that was		
58 2	7-Comm Dev	Foreclosed Property	Stabilization Program	Unknown		\$0 U	nknown	Application to HUD	Unknown		most part	earlier utilized	Bill Clingan	
												Council approval of local		
												application process.		
												Community input, staff		
												assessment, CDBG		
											Commit dollars within 120	Commission approval, Plan		
			Community								days of approved HUD plan,	submitted to HUD, dollars		
			Development Block							RFP's have been	must be CDBG eligible	committed within 120 days of		RFP's have
59 27	7-Comm Dev	Projects to be determined	Grant	\$534,096	6	\$0	\$534,096	Direct to City	Due date 6-5	sent out	projects, stimulus focus	plan approval	Bill Clingan	been sent out
												Council approval of local		
												application process. Develop		
			Energy Efficiency and					Direct to City (Note: Energy projects total \$2,380,000 in			1	specifics - detail effort, identify		
		Weatherization/Energy	Conservation Block					combination with Engineering Energy projects of \$1,000,000,		1	1	services to be purchased,		
		Conservation/Employment	Grant	\$1,380,000			\$1,380,000		To DOE 6-25			RFP	Bill Clingan	
61 (	Comm Dev			\$2,731,188	3	\$0	\$2,731,188							
			Energy Efficiency and											
			Conservation Block								1			
32 6:		Diversion of Organic Wastes	Grant	\$0	)			(Note: \$56,000 project moved to Energy Efficiency)						
			1	\$0	)	\$0	\$0				ļ			
63 <b>S</b>	treets					<b>C</b> O	\$0	Formula Grant - To Dane County Narcotics Task Force	5/18/2009				Terri Genin	
63 <b>S</b> 64 O	treets ther	Byrne JAG Grants	State-OJA			\$0								
3 <b>S</b> 4 O	treets ther	Byrne JAG Grants Byrne JAG Grants	State-OJA State-OJA			\$0 \$0		Competitive Grant - To Dane County Narcotics Task Force	4/27/2009				Terri Genin	
63 <b>S</b> 64 O	treets ther								4/27/2009					
63 <b>S</b> 64 O	treets ther								4/27/2009			We will need a budget		
63 <b>S</b> 64 O	treets ther								4/27/2009			We will need a budget amendment to retain a		Project was not
63 <b>S</b> 64 O	treets ther ther	Byrne JAG Grants CTH D - Fish Hatchery Road (Beltline							4/27/2009					selected for
	treets ther ther ther ther	Byrne JAG Grants		\$2,590,000				Competitive Grant - To Dane County Narcotics Task Force	4/27/2009	12/15/10	Has to let by let WIDOT	amendment to retain a	Terri Genin	

As of November	; 6, 2009, 1:54 p.m.													
			Fundi	ng Sources and Tc	otal Costs									
		Stimulus		L L	ocal		1							
		Source	Dollars	Source	Dollars			Tim	lelines					
Agency	Project Name	Fed, State, etc.		G.O., TIF, etc.		Total Cost	Distribution Mechanism (Formula, Competitive Grant, etc.)	Application	Completion	Fed Program Limitations?	Next Required Steps	Agency Contact	Current Status	
		Economic Development	1											
Other	Economic Development Projects	Administration	1				ļ							
		11	1	In kind (city and				1						
I		1	1	MMSD			, I							
I		1	1	infrastructure			, I							
I		1	1	usage) and			, I							
		Broadband Technology	1	1,823,586 cash							Proposal guidelines to be			
Other	Fiber Ring	Opportunities Program	\$16,039,830	J from Xiocom	\$4,559,000	\$20,598,830		9/1/2009			available by 6-30-09	Rich Beadles		
Other	-	1	\$18,629,830	3	\$4,659,000	\$23,288,830	1	1				1		
	Agency Other	Dther Economic Development Projects	Agency         Project Name         Fed, State, etc.           Dther         Economic Development Projects         Economic Development Administration           Dther         Fiber Ring         Broadband Technology Opportunities Program	Agency         Project Name         Fed, State, etc.           Dther         Economic Development Projects         Economic Development Administration           Dther         Fiber Ring         Broadband Technology Opportunities Program         \$16,039,830	Funding Sources and To           Stimulus           Stimulus         Collars         Collars           Agency         Project Name         Fed, State, etc.         G.O., TIF, etc.         Source           Dther         Economic Development Projects         Administration         In kind (city and MMSD infrastructure usage) and 1,823,586 cash           Dther         Fiber Ring         Opportunities Program         \$16,039,830 (from Xiacom)	Funding Sources and Total Costs           Stimulus Source Dollars         Local Source Dollars           Agency         Project Name         Fed, State, etc.         G.O., TIF, etc.         Dollars           Dther         Economic Development Projects         Administration         In kind (city and MMSD infrastructure usage) and 1,823,586 cash         MMSD \$4,559,000           Dther         Fiber Ring         Opportunities Program         \$16,039,830         from Xiocom         \$4,559,000	Funding Sources and Total Costs           Stimulus           Local           Source         Dollars           Agency         Project Name         Fed, State, etc.         G.O., TIF, etc.         Total Cost           Dther         Economic Development Projects         Administration         In kind (city and MMSD infrastructure usage) and 1,823,586 cash         In kind (city and MMSD         Source         Sourc	As of November 6, 2009, 1:54 p.m.           Funding Sources and Total Costs           Source         Dollars           Source         Dollars         Dollars <thdollars< th=""></thdollars<>	As of November 6, 2009, 1:54 p.m.           Funding Sources and Total Costs           Source         Dollars           Source         Dollars           Source         Dollars           Source         Dollars           Source         Dollars           Agency         Project Name         Fed, State, etc.         G.O., TIF, etc.         Total Costs         Distribution Mechanism (Formula, Competitive Grant, etc.)         Application           Dther         Economic Development Projects         In kind (city and MMSD infrastructure usage) and Broadband Technology         In ki23,586 cash         Source usage) and In ki23,586 cash         Source usage) and State, etc.         Administration         In kind (city and MMSD infrastructure usage) and Broadband Technology         In ki23,586 cash         Source usage) and State, etc.         Source usage) and State, etc.         Administration         In frastructure usage) and Broadband Technology         In kind (city and MMSD         Source usage) and Broadband Technology         Source usage) and State, etc.         Source usage) and State, etc.         Source usage) and State, etc. <th colsp<="" td=""><td>As of November 6, 2009, 1:54 p.m.           Funding Sources and Total Costs           Stimulus         Local           Source         Dollars           Source         Dollars           Source         Dollars           Agency         Project Name         Fed, State, etc.         G.O., TIF, etc.         Total Cost         Distribution Mechanism (Formula, Competitive Grant, etc.)         Application         Completion           Other         Economic Development Projects         Administration         Completion           Differ Figr Ring         Broadband Technology         (J.B.23,586 cash           Differ Figr Ring         Opportunities Program         \$16,039,830         (from Xiocom         \$20,598,830         \$16,039,830         \$16,039,830</td><td>As of November 6, 2009, 1:54 p.m.           Funding Sources and Total Costs           Source         Dollars           Conomic Development Projects         Administration         Conomic Covelopment Projects         Administration         In kind (city and MMSD infrastructure usage) and 1,823,586 cash         Source         Source         Source         Source           Dother</td><td>As of November 6, 2009, 1:54 p.m. Source bollars Source and Total Costs Source bollars Source bollars Cost Source bollars Source Sou</td><td>As of November 6, 2009, 1:54 p.m. Stimulus Source Dollars Costs Source Dollars Cost Source Dollars Cost Sourc</td></th>	<td>As of November 6, 2009, 1:54 p.m.           Funding Sources and Total Costs           Stimulus         Local           Source         Dollars           Source         Dollars           Source         Dollars           Agency         Project Name         Fed, State, etc.         G.O., TIF, etc.         Total Cost         Distribution Mechanism (Formula, Competitive Grant, etc.)         Application         Completion           Other         Economic Development Projects         Administration         Completion           Differ Figr Ring         Broadband Technology         (J.B.23,586 cash           Differ Figr Ring         Opportunities Program         \$16,039,830         (from Xiocom         \$20,598,830         \$16,039,830         \$16,039,830</td> <td>As of November 6, 2009, 1:54 p.m.           Funding Sources and Total Costs           Source         Dollars           Conomic Development Projects         Administration         Conomic Covelopment Projects         Administration         In kind (city and MMSD infrastructure usage) and 1,823,586 cash         Source         Source         Source         Source           Dother</td> <td>As of November 6, 2009, 1:54 p.m. Source bollars Source and Total Costs Source bollars Source bollars Cost Source bollars Source Sou</td> <td>As of November 6, 2009, 1:54 p.m. Stimulus Source Dollars Costs Source Dollars Cost Source Dollars Cost Sourc</td>	As of November 6, 2009, 1:54 p.m.           Funding Sources and Total Costs           Stimulus         Local           Source         Dollars           Source         Dollars           Source         Dollars           Agency         Project Name         Fed, State, etc.         G.O., TIF, etc.         Total Cost         Distribution Mechanism (Formula, Competitive Grant, etc.)         Application         Completion           Other         Economic Development Projects         Administration         Completion           Differ Figr Ring         Broadband Technology         (J.B.23,586 cash           Differ Figr Ring         Opportunities Program         \$16,039,830         (from Xiocom         \$20,598,830         \$16,039,830         \$16,039,830	As of November 6, 2009, 1:54 p.m.           Funding Sources and Total Costs           Source         Dollars           Conomic Development Projects         Administration         Conomic Covelopment Projects         Administration         In kind (city and MMSD infrastructure usage) and 1,823,586 cash         Source         Source         Source         Source           Dother	As of November 6, 2009, 1:54 p.m. Source bollars Source and Total Costs Source bollars Source bollars Cost Source bollars Source Sou	As of November 6, 2009, 1:54 p.m. Stimulus Source Dollars Costs Source Dollars Cost Source Dollars Cost Sourc

71 City Total	\$75,050,145	\$6,797,000	\$81,847,145			

All Yourney 2:         State         Control         Source         Control         Control         Source         Control         Control         Source         Control         Contro         Control         Control         <								Agency Projects Proposals					
Age/s         Poice         Source         Decise         The second	As of November	,r 6, 2009, 1:54 p.m.		Fundi	ng Sources and T	otal Costs							,
Market         Fed, State, etc.         6.0, TF, etc.         Total Cost         Distribution Mechanism (Formula, Competitive Grant, etc.)         Application         Completion         Fed Program Limitations?         Next Required Steps?         Agency Contact         Current Status           71-Police         Grant         State         State         State         State         State         State         Control Resolution         Terl Genin         Among Contact         Terl Genin         Among Contact         Terl Genin         Among Contact         Terl Genin	4	,		6	L	Local			<del>_</del>		-		,
Throbactive Enforcement Program Profes       State       \$14,500       State       \$14,500       Recovery Act Justice Assistance Grant       Image: Courcit Recolution       Ten Genin       Ten Genin         Police       Image: Courcit Recolution       \$14,500       \$00       \$14,500       Recovery Act Justice Assistance Grant       Image: Courcit Recolution       Ten Genin       Ten Genin         72,Fire       Same()       State Stabilization Fund       \$00,000       Grant anteraday approved by City Common Council       By Governor 'na'       Contact governor's office       Image: Courcit Recolution         72,Fire       Same()       State Stabilization Fund       \$70,000       Crant       By Governor 'na'       Contact governor's office       Image: Courcit Recolution         72,Fire       Same()       State Stabilization Recearch       HISCDC-DHS       \$171,927       State Stabilization Fund       State Stabilization       Image: Courcit Recolution       Image: Courcit Recolutio	Agency	Project Name		Dollars			Total Cost	Distribution Mechanism (Formula, Competitive Grant, etc.)			Fed Program Limitations?	Next Required Steps?	Agency Contact Current Status
Pelice         number         state         <	Agency				<u>- 0.0., m, etc.</u>		Total Cost		Application	Completion	Feurrogram Emitations.	Next Nequired Oteps.	Agency contact Current statue
Z2-Fire         State Stabilization Fund         Stocol		Grant	State			<u>                                     </u>						Council Resolution	Terri Genin
Z-Free       Special Meeds Education (smoke alarms)       State Stabilization Fund       \$70,00       Grant       By Governor       n'a       Contact governor's office       Image: contact governor's office	Police	_ <del></del> ′		\$14,500	4 <b></b>	\$0	\$14,500						/
12-Fine         atoms)         State Stabilization Fund         ST0.000         Grant         By Governo         Value         Contact governov of difce         Important           Fine         important         \$130,000         \$300,000         \$130,000         important         <	72-Fire		State Stabilization Fund	\$60,000	ა	<u> </u>	\$60,00	,0 Grant-already approved by City Common Council	By Governor	n/a		Contact governor's office	
Fire         Image: Community & Translational Research         HHS/CDC-DHS         \$130,000         \$0         \$130,000         \$0         \$130,000         \$0         \$130,000         \$0         \$130,000         \$0         \$130,000         \$0         <				1 #70.00		1	1			Τ,			
Pr.PHMDC       Community & Translational Research       HHS/CDC-DHS       \$171,927       Still status       Still status       Disk       Translational Research       HHS/CDC-DHS       \$171,927       Disk       Still status       Disk       Disk <thdisk< th=""> <t< td=""><td></td><td>alarms)</td><td>State Stabilization Fund</td><td></td><td></td><td>+</td><td></td><td></td><td>By Governor</td><td>n/a</td><td></td><td>Contact governors onice</td><td></td></t<></thdisk<>		alarms)	State Stabilization Fund			+			By Governor	n/a		Contact governors onice	
Pr.P.PHMCC       Community & Translational Research       HHS/CDC-DHS       \$171,927       Unknown       P& W Fund, Prevention and Wellness Strategies       Unknown       Unknown       Unknown       Proto-proposal       Heinerker/Janel       Heinerker/Janel         27-PHMDC       Well Woman Expansion       HHS/CDC-DHS       \$272,105       Unknown: P & W Fund, Prevention and Wellness Strategies       Unknown		·′	++	\$130,000	++	φ <b>υ</b> ]	\$130,000	4	+	+	· + · · · · · · · · · · · · · · · · · ·	4	Thomas
T7-PHMDC       Community & Translational Research       HHS/CDC-DHS       \$171,927       Wind       Strategies       Unknown       Unknown       Unknown       proto-proposal       Heinrich       American         77-PHMDC       Well Woman Expansion       HHS/CDC-DHS       \$272,105       \$272,105       Unknown: P & W Fund, Prevention and Wellness Strategies       Unknown       Unknown       Unknown       proto-proposal       Janel Heinrich       American         77-PHMDC       Wilc Expansion       Agriculture - USDA       \$205,000       \$205,000       Strategies       Unknown       Unknown       Unknown       Unknown       Janel Heinrich       American         77-PHMDC       Community Mapping Technician       HHS/CDC-DHS       \$90,000       Competitive Grant: Workforce Training, Health Care Sector       Unknown       Unknown       Unknown       Unknown       proto-proposal       Tommye Schneider         77-PHMDC       Oral Health Initiative       HHS/CDC-DHS       \$154,936       Unknown: P & W Fund; Prevention and Wellness Strategies       Unknown       Unknown       Unknown       Proto-proposal       Tommye Schneider         77-PHMDC       ID community Qutreach       HHS/CDC-DHS       \$154,936       Unknown: P & W Fund; IPrevention and Wellness Strategies       Unknown       Unknown       Unknown       Unknown <td< td=""><td><b>4</b></td><td>,</td><td></td><td>1</td><td>1</td><td>1</td><td>1</td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	<b>4</b>	,		1	1	1	1						
77-PHMDC       Well Woman Expansion       HHS/CDC-DHS       \$272,105       \$272,105       \$272,105       Unknown       Unknown       Unknown       Unknown       Unknown       Unknown       Inknown       Inknow       Inknown       Inknown	I 77-PHMDC	Community & Translational Research	HHS/CDC-DHS	I \$171,927	.7	1	\$171,92	∠7 Unknown: P & W Fund, Prevention and Wellness Strategies	Unknown	Unknown	Unknown	proto-proposal	
77-PHMDC       WIC Expansion       Agriculture - USDA       \$205,000       \$205,000       Formula driven.       Criterian driven.       Unknown       Unknown       Unknown       Unknown       proto-proposal       Bartlett         77-PHMDC       Community Mapping Technician       HHS/CDC-DHS       \$90,000       \$90,000       Competitive Grant. Workforce Training, Health Care Sector       Unknown       Unknown       Unknown       Unknown       proto-proposal       Particia         77-PHMDC       Oral Health Initiative       HHS/CDC-DHS       \$154,936       S154,936       Unknown: P & W Fund; Prevention and Wellness Strategies       Unknown       Unknown       Unknown       proto-proposal       Particia       Particia         77-PHMDC       ID community Outreach       HHS/CDC-DHS       \$125,252       S125,252       Unknown: P & W Fund; Infection Reduction Strategies       Unknown       Unknown       Unknown       proto-proposal       Particia       Particia         77-PHMDC       ID community Outreach       HHS/CDC-DHS       \$202,369       DHS formula allocation       Unknown       Unknown       Unknown       Unknown       Particia       Particia       Frazak/Cheryl       Frazak/Cheryl       Frazak/Cheryl       Frazak/Cheryl       Frazak/Cheryl       Frazak/Cheryl       Frazak/Cheryl       Frazak/Cheryl       Frazak/						1t							Janel Heinrich
77-PHMDC       WIC Expansion       Agriculture - USDA       \$205,000       \$205,000       Formula driven.       Criterian driven.       Unknown       Unknown       Unknown       Unknown       proto-proposal       Bartlett         77-PHMDC       Community Mapping Technician       HHS/CDC-DHS       \$90,000       \$90,000       Competitive Grant. Workforce Training, Health Care Sector       Unknown       Unknown       Unknown       Unknown       proto-proposal       Particia         77-PHMDC       Oral Health Initiative       HHS/CDC-DHS       \$154,936       S154,936       Unknown: P & W Fund; Prevention and Wellness Strategies       Unknown       Unknown       Unknown       proto-proposal       Particia       Particia         77-PHMDC       ID community Outreach       HHS/CDC-DHS       \$125,252       S125,252       Unknown: P & W Fund; Infection Reduction Strategies       Unknown       Unknown       Unknown       proto-proposal       Particia       Particia         77-PHMDC       ID community Outreach       HHS/CDC-DHS       \$202,369       DHS formula allocation       Unknown       Unknown       Unknown       Unknown       Particia       Particia       Frazak/Cheryl       Frazak/Cheryl       Frazak/Cheryl       Frazak/Cheryl       Frazak/Cheryl       Frazak/Cheryl       Frazak/Cheryl       Frazak/Cheryl       Frazak/	<b>⊿</b>	,		, <u> </u>	·	1	1			T			
77-PHMDC       Community Mapping Technician       HHS/CDC-DHS       \$90,000       \$90,000       Competitive Grant. Workforce Training, Health Care Sector       Unknown       Unknown       Unknown       proto-proposal       Tommye Schneider         77-PHMDC       Oral Health Initiative       HHS/CDC-DHS       \$154,936       \$154,936       \$154,936       Unknown: P & W Fund; Infection Reduction Strategies       Unknown       Unknown       Unknown       Patricia         77-PHMDC       ID Community Outreach       HHS/CDC-DHS       \$152,252       \$125,252       Unknown: P & W Fund; Infection Reduction Strategies       Unknown       Unknown       Unknown       Patricia         77-PHMDC       ID Community Outreach       HHS/CDC-DHS       \$125,252       \$125,252       Unknown: P & W Fund; Infection Reduction Strategies       Unknown       Unknown       Unknown       Patricia         77-PHMDC       Enhanced Vaccination Programming       HHS/CDC-DHS       \$202,369       S202,369       DHS formula allocation       Unknown       Unknown       Unknown       Patricia         77-PHMDC       Adult Vaccine Purchase       HHS/CDC-DHS       \$333,109       \$333,109       Unknown: P & W Fund; Infection Reduction Strategies       Unknown       Unknown       Unknown       Patricia         77-PHMDC       Frazak/Cheryl       Frazak/Cheryl </td <td></td> <td>····· · · · · · · · · · · · · · · · ·</td> <td></td> <td>1 ******</td> <td></td> <td>1</td> <td>\$005 of</td> <td></td> <td>l</td> <td>l</td> <td>l</td> <td></td> <td></td>		····· · · · · · · · · · · · · · · · ·		1 ******		1	\$005 of		l	l	l		
T7-PHMDC       Oral Health Initiative       HHS/CDC-DHS       \$154,936       \$154,936       \$154,936       \$154,936       \$154,936       Patricia       Patricia         77-PHMDC       ID Community Outreach       HHS/CDC-DHS       \$125,252       \$125,252       \$125,252       Unknown: P & W Fund, Infection Reduction Strategies       Unknown       Unknown       Patricia       Patricia         77-PHMDC       ID Community Outreach       HHS/CDC-DHS       \$125,252       \$125,252       Unknown: P & W Fund, Infection Reduction Strategies       Unknown       Unknown       Patricia       Patricia         77-PHMDC       Enhanced Vaccination Programming       HHS/CDC-DHS       \$202,369       \$202,369       DHS formula allocation       Unknown       Unknown       Unknown       Patricia         77-PHMDC       Adult Vaccine Purchase       HHS/CDC-DHS       \$353,109       \$353,109       \$353,109       Unknown: P & W Fund, Infection Reduction Strategies       Unknown       Unknown       Unknown       Patricia         77-PHMDC       Adult Vaccine Purchase       HHS/CDC-DHS       \$353,109       \$353,109       \$353,109       Unknown: P & W Fund, Infection Reduction Strategies       Unknown       Unknown       Patricia         77-PHMDC       Tobacco Education and Control       CDC through DHS       \$1,200,000       Com	77-PHMDC	WIC Expansion	Agriculture - USDA	\$205,000	4	+'	\$205,000	J Formula driven.	Unknown	Unknown	Unknown	proto-proposal	Bartlett
77-PHMDC       Oral Health Initiative       HHS/CDC-DHS       \$154,936       Initiative       \$154,936       Unknown: P & W Fund: Prevention and Wellness Strategies       Unknown       Unknown       Unknown       Unknown       Unknown       Proto-proposal       Patricia Frazak/Jule         77-PHMDC       ID Community Outreach       HHS/CDC-DHS       \$125,252       Unknown: P & W Fund, Infection Reduction Strategies       Unknown       Unknown       Unknown       Unknown       Patricia Frazak/Jule       Patricia Frazak/Lery I         77-PHMDC       Enhanced Vaccination Programming       HHS/CDC-DHS       \$202,369       DHS formula allocation       Unknown:       Unknown       Unknown       Unknown       Patricia Frazak/Lery I       Patricia Fraz	77-PHMDC	Community Mapping Technician	HHS/CDC-DHS	\$90,000	ა	<u> </u>	\$90,00	0 Competitive Grant. Workforce Training, Health Care Sector	Unknown	Unknown	Unknown	proto-proposal	
77-PHMDC       ID Community Outreach       HHS/CDC-DHS       \$125,252       S125,252       Unknown: P & W Fund, Infection Reduction Strategies       Unknown       Unknown       Unknown       Patricia         77-PHMDC       ID Community Outreach       HHS/CDC-DHS       \$125,252       S125,252       Unknown: P & W Fund, Infection Reduction Strategies       Unknown       Unknown       Unknown       Patricia       Patricia         77-PHMDC       Enhanced Vaccination Programming       HHS/CDC-DHS       \$202,369       DHS formula allocation       Unknown       Unknown       Unknown       Patricia         77-PHMDC       Adult Vaccine Purchase       HHS/CDC-DHS       \$353,109       \$353,109       Unknown: P & W Fund, Infection Reduction Strategies       Unknown       Unknown       Unknown       Patricia         77-PHMDC       Tobacco Education and Control       CDC through DHS       \$1,200,000       S1,200,000       Competitive       11/30/2009       Unknown       Submission	<u></u> ا	, , , , , , , , , , , , , , , , , , , ,			·	1	1		<u></u>	T	<u> </u>		
77-PHMDC       ID Community Outreach       HHS/CDC-DHS       \$125,252       Unknown: P & W Fund, Infection Reduction Strategies       Unknown       Unknown       Unknown       Unknown       Unknown       Patricia	77-PHMDC	Oral Health Initiative	HHS/CDC-DHS	\$154,936	4	·'	\$154,936	Unknown: P & W Fund: Prevention and weilness Strategies	Unknown	Unknown	Unknown	proto-proposal	Frazak/Ruby Dow
77-PHMDC       ID Community Outreach       HHS/CDC-DHS       \$125,252       Unknown: P & W Fund, Infection Reduction Strategies       Unknown       Unknown       Unknown       Unknown       Unknown       Patricia	<b>4</b>	,		1	1	1	1						Patricia Frazak/ Iulie
77-PHMDC       Enhanced Vaccination Programming       HHS/CDC-DHS       \$202,369       S202,369       DHS formula allocation       Unknown       Unknown       Unknown       Patricia Frazak/Cheryl Robinson         77-PHMDC       Adult Vaccine Purchase       HHS/CDC-DHS       \$353,109       \$353,109       Unknown: P & W Fund, Infection Reduction Strategies       Unknown       Unknown       Unknown       Patricia Frazak/Cheryl Frazak/Cheryl         77-PHMDC       Adult Vaccine Purchase       HHS/CDC-DHS       \$353,109       \$353,109       Unknown: P & W Fund, Infection Reduction Strategies       Unknown       Unknown       Unknown       Patricia Frazak/Cheryl         77-PHMDC       Tobacco Education and Control       CDC through DHS       \$1,200,000       Competitive       11/30/2009       Unknown       Submission	77-PHMDC	ID Community Outreach	HHS/CDC-DHS	\$125.25	.2	1	\$125.25	22 Unknown: P & W Fund Infection Reduction Strategies	Unknown	Unknown	Unknown	proto-proposal	
77-PHMDC       Enhanced Vaccination Programming       HHS/CDC-DHS       \$202,369       OHS of mula allocation       Unknown       Unknown       Unknown       Unknown       Unknown       Defension       Robinson       Robinson         77-PHMDC       Adult Vaccine Purchase       HHS/CDC-DHS       \$353,109       A <td>⊿<b>Г</b></td> <td></td> <td></td> <td><del></del>_</td> <td>++</td> <td>· · · · · · · · · · · · · · · · · · ·</td> <td><del>•••••••</del></td> <td></td> <td></td> <td></td> <td></td> <td>prote proposa.</td> <td></td>	⊿ <b>Г</b>			<del></del> _	++	· · · · · · · · · · · · · · · · · · ·	<del>•••••••</del>					prote proposa.	
77-PHMDC       Adult Vaccine Purchase       HHS/CDC-DHS       \$353,109       Unknown: P & W Fund, Infection Reduction Strategies       Unknown       Unknown       Unknown       Patricia Frazek/Cheryl Robinson         77-PHMDC       Tobacco Education and Control       CDC through DHS       \$1,200,000       Competitive       11/30/2009       Unknown       Unknown       Patricia Frazek/Cheryl Robinson	<b>4</b> 1	,		1	1	1	1						Frazak/Cheryl
77-PHMDC       Adult Vaccine Purchase       HHS/CDC-DHS       \$353,109       Unknown: P & W Fund, Infection Reduction Strategies       Unknown       Unknown       Unknown       Fazak/Cheryl Robinson         77-PHMDC       Tobacco Education and Control       CDC through DHS       \$1,200,000       Competitive       11/30/2009       Unknown       Competitive       11/30/2009       Unknown       Unknow	77-PHMDC	Enhanced Vaccination Programming	HHS/CDC-DHS	\$202,369	اا	<u> </u>	\$202,360	. J DHS formula allocation	Unknown	Unknown	Unknown	proto-proposal	Robinson
77-PHMDC       Adult Vaccine Purchase       HHS/CDC-DHS       \$353,109       Number of the state of the sta	<b>⊿</b> I	,		· · ·		1	1		Γ	Г			
77-PHMDC Tobacco Education and Control CDC through DHS \$1,200,000 \$1,200,000 Competitive 11/30/2009 Unknown CDC through DHS \$1,200,000 Competitive		/		1 0050.40	_  ·	1	<b>\$050.4</b> (		l	l	l		
77-PHMDC         Tobacco Education and Control         CDC through DHS         \$1,200,000         Competitive         11/30/2009         Unknown         submission	77-PHMDC	Adult Vaccine Purchase	HHS/CDC-DHS	\$353,109	4	+'	\$353,109	Unknown: P & W Fund, Intection Reduction Strategies	Unknown	Unknown			
	77-PHMDC	Tobacco Education and Control	CDC through DHS	\$1 200 000		1	\$1 200 00		11/30/200	10 Unknown			
	Health			\$2,774,698		\$0			11/00/2000		· +		+

City of Madison Stimulus Package - State Funded Components

## Energy Efficiency Detail

As of November	6, 2009, 1:54 p.m.		Funding S	ources and Total	l Costs		1					
		Stimulus			Local					_		
· .		Source	Dollars	Source	Dollars				elines			
Agency	Project Name	Fed, State, etc.		G.O., TIF, etc.		Total Cost	Distribution Mechanism (Formula, Competitive Grant, etc.)	Application	Completion	Fed Program Limitations?	Next Required Steps?	Agency Contact
	Fleet Services - Lighting Replacement Replace											
	lighting throughout facility with energy efficient										Need to Submit a EECS	
	lights with occupancy sensors. ROR 48.8%,										(Energy Efficiency	
	134,398 kWh saved, 107 tons CO2 saved.	EECBG	\$194,500			\$194,500	Formula	06/25/09	36 months	PW project	Conservation Strategy)	Jeanne Hoffman
	Traffic Engineering - Sayles Street - Lighting											
	Replacement. Replace lighting throughout											
	facility with energy efficient lights with										Need to Submit a EECS	
	occupancy sensors. ROR 37.5%, 87,595 kWh		• · · · · · ·								(Energy Efficiency	
	saved, 69.7 tons CO2 saved.	EECBG	\$156,350			\$156,350	Formula	06/25/09	36 months	PW project	Conservation Strategy)	Jeanne Hoffman
	Fire Station #4, #7, #6, #10 - Lighting											
	Replacement. Replace lighting throughout facility with energy efficient lights with										Need to Submit a EECS	
	occupancy sensors. ROR 43.1%-31.2%,										(Energy Efficiency	
	117,795 kWh saved, 95.8 tons CO2 saved.	EECBG	\$191,250			\$191.250	Formula	06/25/09	36 months	PW project	Conservation Strategy)	Jeanne Hoffman
55-Engineering	117,735 KWH Saved, 55.5 KH S CO2 Saved.	LLOBO	ψ101,200	\$2.950.000		ψ101,200	i omdia	00/23/03	50 11011113	i w project	Conservation Otrategy)	Jeanne Honman
	South Madison Library - Lighting. Install energy			G.O.:							Need to Submit a EECS	
	efficient lighting throughout facility.			\$450,000							(Energy Efficiency	
53-Engineering	0 0 0 ,	EECBG	\$100,000	Fundraising	\$3,400,000	\$3,500,000	Formula	06/25/09	36 months	PW project	Conservation Strategy)	Jeanne Hoffman
											Need to Submit a EECS	
											(Energy Efficiency	
	Diversion of Organic Wastes	EECBG	\$56,000			\$56,000	Formula	06/25/09	36 months	Purchase containers	Conservation Strategy	George Dreckmann
	Olbrich Gardens Lighting Replacement Project -											
	Replace lighting throughout facility with energy										Need to Submit a EECS	
	efficient lights with occupancy sensors. ROR 139.7%, 175.499 kWh saved, 139.7 tons CO2										(Energy Efficiency	
53-Engineering		EECBG	\$233.700			\$233.700	Formula	06/25/09	36 months	PW project	Conservation Strategy)	Jeanne Hoffman
	Summit Maintenance Facility Lighting	LLCBG	\$233,700			\$233,700	i officia	00/23/09	30 11011113		Conservation Strategy)	Jeanne Honman
	Replacement Project - Replace lighting											
	throughout facility with energy efficient lights										Need to Submit a EECS	
	with occupancy sensors. ROR 36.1%, 34,576										(Energy Efficiency	
53-Engineering	kWh saved, 27.5 CO2 tons saved	EECBG	\$54,950			\$54,950	Formula	06/25/09	36 months	PW project	Conservation Strategy)	Jeanne Hoffman
											Need to Submit a EECS	
	LED Street Lights - 24,000 kwh savings; 26.6										(Energy Efficiency	
	tons of CO2 prevented	EECBG				\$100,000	Formula	06/25/09	36 months	PW project	Conservation Strategy	Jeanne Hoffman
Subtotal			\$1,086,750									

Agency	Project Name	Fed, State, etc.		G.O., TIF, etc.	Total Cost	Distribution Mechanism (Formula, Competitive Grant, etc.)	Application	Completion	Fed Program Limitations?	Next Required Steps?	Agency Contact
	Fire Station #3 - Roof Insulation. Increase the										
	amount of insulation in the roof, which will										
	reduce heating and cooling load. Estimated										
53-Engineering	payback of 5 years.	FEMA	\$20,000		\$20,000	TBD	TBD	TBD	Contract	Need information from FEMA	Jeanne Hoffman
	Fire Station Air Sealing/Insulation at #4, #6, #7,										
	#8, #10. Estimated payback between 5-10										
53-Engineering	years depending on condition of building	FEMA	\$75,000		\$75,000	TBD	TBD	TBD	PW project	Need information from FEMA	Jeanne Hoffman
	Fire Station #5 - Boiler Replacement. Replace										
	boiler with new boiler that can modulate during										
	spring and fall. Current boiler is old. Estimated										
53-Engineering	payback 10 years.	FEMA	\$50,000		\$50,000	TBD	TBD	TBD	PW project	Need information from FEMA	Jeanne Hoffman
	Fire Stations #3 and #5 - Window Replacement -										
	Replace windows throughout facility with Energy										
	Efficient windows. Estimated payback of 8										
53-Engineering		FEMA	\$100,000		\$100,000	TBD	TBD	TBD	PW project	Need information from FEMA	Jeanne Hoffman
	Fire Station #9 - Boiler Replacement. Replace										
	boiler with new boiler that can modulate during										
	spring and fall. Add HVAC Controls. Estimated										
	payback 10 years.	FEMA	\$50,000		\$50,000	TBD	TBD	TBD	PW project	Need information from FEMA	Jeanne Hoffman
Subtotal			\$295,000								
TOTAL			\$1,381,750								

# ARRA CAPITAL FUND PROGRAM Public Housing Detail

As of November 6, 2009, 1:54 p.m.

	\$	Scope of Work Remove old membrane and	Competed %
Brittingham re-roof	140,000.00	replace wet insulation, remove door to, and patio area on, 5th floor roof, new membrane on all, new ballast on lower two roofs.	95
Gay Braxton re-roof	125,930.00	complete tear off, new ice and water dam, new skylights, new vents, flashing and valleys, new gutters.	90
High Rise smoke detector replacement	17,037.44	Replace all existing 110 volts smoke detectors with tamper	15
Residential smoke detector replacement	46,774.00	Replace all existing 110 volts smoke detectors with tamper resistant - 10 year battery life backup units. Also add new battery only units to meet new code requirements.	35
All-sites sidewalk replacement	108,900.00	Repair cracked, heaved or, spalled concrete sidewalk using grinding or replacement. Also replacement of sidewalks not meeting current traffic requirements and removal of sidewalks not needed.	20
Turbot steps replacement	26,846.00	replacement of front concrete sidewalk from unit to street level with the addition of lighting.	95

Total Obligated	465,487.44	
Boiler and Domestic HW system replace- ment at Romnes and Brittingham	Replacement of all heat generatin 300,000.00 equipmentand support items at both locations	ng out for bid
Replacement of window units at Britta,		
Chester, Frazier and, Williamson	180,000.00	specs being
properties		readied
Roof replacement at Capital, Russett and Harvey properties	120,000.00	ready for bidding
paint and gutter replacement at Turbot and Harvey properties	95,000.00	
Obligated or ready for RFB	1,160,487.44	
Grant amount	1,435,583.00	
Remaining grant amount to be obligated	275,095.56	