As of Oct	ober 23	2009	9.52	am

			Fundin	g Sources and To	tal Costs								
			Dellara					The		7			
Agency	Project Name		Dollars		Dollars	Total Cost	Distribution Mechanism (Formula Competitive Grant etc.)			Fed Program Limitations?	Next Required Steps	Agency Contact	Current Stat
			\$0	0.0., 111, 0.0.	\$0				Completion				Grant not awarded
	· · · ·		\$703.812		÷÷ \$0		Formula Grant - joint application with various Law Enforcement				Implementation of Grant Projects		Awarded
			\$0										Grant not awarded
	Byme SAO Grants	T EG-DOA	\$703.812				Competitive Crant	4/21/2003				Terri Genin	awarucu
72-Fire	Rebuild-Mod Station #2	Homeland Security	\$5,000,000		•	\$5,000,000	FEMA GRANT	Unknown	Nothing on FEMA SITE	Federal Implementation	Language to be completed 7/10/09	Rita Johnson	
72-Fire	Admin Building addition	Homeland Security	\$3,500,000			\$3,500,000	FEMA GRANT	Unknown	Nothing on FEMA SITE	Federal Implementation		Rita Johnson	
72-Fire	Community Fire Safety Evaluation	State Stabilization Fund	\$60,000			\$60,000	Grant-already approved by City Common Council	By Governor	n/a		Contact governor's office		
72-Fire	Special Needs Education (smoke alarms)	State Stabilization Fund	\$70,000				Grant	By Governor	n/a		Contact governor's office		
Fire			\$8,630,000		\$0	\$8,630,000						Thomas	
77-PHMDC	Community & Translational Research	HHS/CDC-DHS	\$171 927			\$171 927	Unknown: P & W Fund, Prevention and Wellness Strategies	Unknown	Unknown	Unknown	proto-proposal	Schlenker/Janel	
77-PHMDC	Well Woman Expansion	HHS/CDC-DHS						Unknown	Unknown	Unknown		Janel Heinrich	
77-PHMDC	WIC Expansion	Agriculture - USDA	\$205,000			\$205,000	USDA allocation. Special Supplemental Nutrition Program. Formula driven.	Unknown	Unknown	Unknown	proto-proposal	Janel Heinrich/Karri Bartlett	
77-PHMDC	Community Mapping Technician	HHS/CDC-DHS	\$90,000			\$90,000	Competitive Grant. Workforce Training, Health Care Sector	Unknown	Unknown	Unknown	proto-proposal	Tommye Schneider	
												Patricia	
77-PHMDC	Oral Health Initiative	HHS/CDC-DHS	\$154,936			\$154,936	Unknown: P & W Fund: Prevention and Wellness Strategies	Unknown	Unknown	Unknown	proto-proposal		
77-PHMDC	ID Community Outreach	HHS/CDC-DHS	\$125,252			\$125,252	Unknown: P & W Fund, Infection Reduction Strategies	Unknown	Unknown	Unknown	proto-proposal		
												Patricia Frazak/Cheryl	
77-PHMDC	Enhanced Vaccination Programming	HHS/CDC-DHS	\$202,369			\$202,369	DHS formula allocation	Unknown	Unknown	Unknown	proto-proposal		
77-PHMDC	Adult Vaccine Purchase	HHS/CDC-DHS	\$353,109			\$353,109	Unknown: P & W Fund, Infection Reduction Strategies	Unknown	Unknown	Unknown	proto-proposal	Frazak/Cheryl Robinson	
												t	
	Tobacco Education and Control	CDC through DHS					Competitive	11/30/2009	Unknown		submission		
Health			\$2,774,698		\$0	\$2,774,698							<b>A</b> 1
50-Metro	14 Hybrid Buses	Sects 5307 & 5309 FTA Grant	\$7,959,000		\$0	\$7,959,000	Formula Grant - Capital Assistance Urbanized Area apportionment	3/31/2009	9/30/2010	Must be Capital project and obligated by 9/30/09	Issue PO to Gillig for buses and receive buses in 2010 and amend grant for changes	Karen Meudt	Grants Obligated, Executed - 7/1/09
										Marche Orafiel and and			Grants Obligated,
50-Metro	Operating Assistance (10% of grant)	Section 5307 FTA Grant	\$950 230		\$0	\$950 230	Formula Grant - Capital Assistance Urbanized Area apportionment	3/31/2009	9/30/2010	obligated by 9/30/09		Karen Meudt	Executed - 7/1/09
50-imetro	operating Assistance (1076 of grant)	Section 3507 TA Grant	φ000,200		ψυ	<b>\$330,230</b>		3/3//2003	3/30/2010	bligated by 5/50/05	Complete Bus line inspection, receive four buses in		Grants Obligated,
50-Metro	4 Low Floor Paratransit Buses	Section 5307 FTA Grant	\$534,000		\$0	\$534,000	Formula Grant - Capital Assistance Urbanized Area apportionment	3/31/2009	9/30/2010	Must be Capital project and obligated by 9/30/09	December 2009 and amend grant for change in cost.	Karen Meudt	Executed - 7/1/09 Grants
50-Metro	Metro System upgrade projects in 2010 Capital budget, ie, DVR Network Cards for Wireless data access.	Section 5307 FTA Grant	\$87,304		\$0	\$87,304	Formula Grant - Capital Assistance Urbanized Area apportionment	3/31/2009	9/30/2010	Must be Capital project and obligated by 9/30/09	Project Manager to process specs and scope of work for the RFP and amend grant	Karen Meudt	Obligated, Executed - 7/1/09
	Upgrade Security Cameras @ Transfer									Must be Capital project and	Project Manager to process specs and scope of work for		Grants Obligated, Executed -
50-Metro	points	Section 5307 FTA Grant	\$150,000		\$0	\$150,000	Formula Grant - Capital Assistance Urbanized Area apportionment	3/31/2009	9/30/2010	obligated by 9/30/09	the RFP	Karen Meudt	7/1/09 Grants
50-Metro	Acquire additional Electronic display signs & license fee	Section 5307 FTA Grant	\$30,500		\$0	\$30,500	Formula Grant - Capital Assistance Urbanized Area apportionment	3/31/2009	9/30/2010	Must be Capital project and obligated by 9/30/09	Project Manager to process specs and scope of work for the RFP	Karen Meudt	Obligated, Executed - 7/1/09
	72-Fire         72-Fire         Fire         77-PHMDC         50-Metro         50-Metro         50-Metro         50-Metro	71-Police       COPS Hiring Recovery Program         71-Police       Byrne JAG Grants         71-Police       Byrne JAG Grants <b>Police</b> Police         72-Fire       Rebuild-Mod Station #2         72-Fire       Admin Building addition         72-Fire       Admin Building addition         72-Fire       Community Fire Safety Evaluation         Special Needs Education (smoke alarms)       Special Needs Education (smoke alarms) <b>Fire</b> Community & Translational Research         77-PHMDC       Community Mapping Technician         77-PHMDC       Oral Health Initiative         77-PHMDC       ID Community Outreach         77-PHMDC       ID Community Outreach         77-PHMDC       ID Community Outreach         77-PHMDC       Tobacco Education and Control <b>Health</b> Feature         50-Metro       14 Hybrid Buses         50-Metro       14 Hybrid Buses         50-Metro       4 Low Floor Paratransit Buses         Metro System upgrade projects in 2010 Capital budget, ie, DVR Network Cards for Wireless data access.         50-Metro       Upgrade Security Cameras @ Transfer points	71-Police     COPS Hiring Recovery Program     Fed-COPS       71-Police     Byrne JAG Grants     Fed-BJA       Police     Image: Community Presides Community     Fed-BJA       72-Fire     Admin Building addition     Homeland Security       72-Fire     Community Fire Safety Evaluation     State Stabilization Fund       72-Fire     Community Fire Safety Evaluation     State Stabilization Fund       72-Fire     alarms)     State Stabilization Fund       72-Fire     alarms)     State Stabilization Fund       77-PHMDC     Community & Translational Research     HHS/CDC-DHS       77-PHMDC     WIC Expansion     Agriculture - USDA       77-PHMDC     Oral Health Initiative     HHS/CDC-DHS       77-PHMDC     ID Community Outreach     HHS/CDC-DHS       77-PHMDC     Enhanced Vaccination Programming     HHS/CDC-DHS       77-PHMDC     Adult Vaccine Purchase     HHS/CDC-DHS       77-PHMDC     Tobacco Education and Control     CDC through DHS       77-PHMDC     Tobacco Education and Control     CDC through DHS       76-Metro     14 Hybrid Buses     Section 5307 FTA Grant       50-Me	Stimutus         Source         Dollars           Agency         Project Name         Fed, State, etc.           71-Police         COPS Hiring Recovery Program         Fed-COPS         \$0           71-Police         Byrne JAG Grants         Fed-BJA         \$703.812           71-Police         Byrne JAG Grants         Fed-BJA         \$50.000.000           Police         Fed-BJA         \$50.000.000           72-Fire         Rebuild-Mod Station #2         Homeland Security         \$5,000.000           72-Fire         Admin Building addition         Homeland Security         \$3,500.000           72-Fire         Admin Building addition (smoke alarms)         State Stabilization Fund         \$60,000           72-Fire         alarms)         State Stabilization Fund         \$86,80.000           71-PHMDC         Community & Translational Research         HHS/CDC-DHS         \$171,927           77-PHMDC         Will Woman Expansion         Agriculture - USDA         \$205,000           77-PHMDC         Will Expansion         Agriculture - USDA         \$202,000           77-PHMDC         Community Mapping Technician         HHS/CDC-DHS         \$171,927           77-PHMDC         Community Mupping Technician         HHS/CDC-DHS         \$125,252	Stimulus         Source         Dollars         Source           Agency         Project Name         Fed, State, etc.         G.O., TIF, etc.           71-Police         COPS Hiring Recovery Program         Fed-COPS         \$0           71-Police         Byrne JAG Grants         Fed-EJA         \$703,812           71-Police         Byrne JAG Grants         Fed-BJA         \$0           Police         5703,812         0         1           71-Police         Byrne JAG Grants         Fed-BJA         \$0           Police         72-Fire         Rebuild-Mod Station #2         Homeland Security         \$5,000,000           72-Fire         Admin Building addition         Homeland Security         \$3,500,000         1           72-Fire         Community, Fire Sately Evaluation         State Stabilization Fund         \$80,000         1           72-Fire         Jamms)         State Stabilization Fund         \$80,000         1         1           77-PHMDC         Community & Translational Research         HHS/CDC-DHS         \$171,927         1           77-PHMDC         Well Woman Expansion         HHS/CDC-DHS         \$125,252         1         1           77-PHMDC         Community Mapping Technician         HHS/CDC-DHS <td< td=""><td>Source         Dollars         Source         Dollars           Agency         Project Name         Fed. State, etc.         G.O., TIF, etc.         90           71-Police         COPS Hring Recovery Program         Fed-BJA         \$70.812         \$30           71-Police         Byrne JAG Grants         Fed-BJA         \$70.812         \$30           Police         Admin Judi Grants         Fed-BJA         \$50.00.000         \$50           Police         Admin Building addition         Homeland Security         \$3,500,000         \$50,000           72-Fire         Admin Building addition         State Stabilization Fund         \$50,000         \$50           72-Fire         Community Fer Safety Evaluation         State Stabilization Fund         \$50,000         \$50           77-PHMDC         Community A Translational Research         HHS/CDC-DHS         \$171,927         \$50,000           77-PHMDC         Community A Translational Research         HHS/CDC-DHS         \$20,000         \$50           77-PHMDC         Community Mapping Technician         HHS/CDC-DHS         \$200,000         \$50           77-PHMDC         Community Mapping Technician         HHS/CDC-DHS         \$126,252         \$50           77-PHMDC         Community Mapping Technician</td><td>Stimulus         Source         Dolars         Source         Dolars         Total Cost           Agency         CO_PTF, etc.         CO_UTF, etc.         CO_UTF, etc.         Total Cost           11-Police         COPS Hring Recovery Program         Fed-COPS         \$0         \$0         \$0           71-Police         Byrne JAG Grants         Fed-BJA         \$10         \$0         \$0         \$0           71-Police         Byrne JAG Grants         Fed-BJA         \$10         \$0&lt;</td><td>Simular         Source         Dollar         <thdollar< th=""> <thdollar< th=""> <thdollar< t<="" td=""><td>Name         Name         <th< td=""><td>Deriver New Preseries and Preserve Pregram in Preserve Pres</td><td>Unit with state         Unit with state         State State         State St</td><td>Image and part of the state of th</td><td>Image: state state</td></th<></td></thdollar<></thdollar<></thdollar<></td></td<>	Source         Dollars         Source         Dollars           Agency         Project Name         Fed. State, etc.         G.O., TIF, etc.         90           71-Police         COPS Hring Recovery Program         Fed-BJA         \$70.812         \$30           71-Police         Byrne JAG Grants         Fed-BJA         \$70.812         \$30           Police         Admin Judi Grants         Fed-BJA         \$50.00.000         \$50           Police         Admin Building addition         Homeland Security         \$3,500,000         \$50,000           72-Fire         Admin Building addition         State Stabilization Fund         \$50,000         \$50           72-Fire         Community Fer Safety Evaluation         State Stabilization Fund         \$50,000         \$50           77-PHMDC         Community A Translational Research         HHS/CDC-DHS         \$171,927         \$50,000           77-PHMDC         Community A Translational Research         HHS/CDC-DHS         \$20,000         \$50           77-PHMDC         Community Mapping Technician         HHS/CDC-DHS         \$200,000         \$50           77-PHMDC         Community Mapping Technician         HHS/CDC-DHS         \$126,252         \$50           77-PHMDC         Community Mapping Technician	Stimulus         Source         Dolars         Source         Dolars         Total Cost           Agency         CO_PTF, etc.         CO_UTF, etc.         CO_UTF, etc.         Total Cost           11-Police         COPS Hring Recovery Program         Fed-COPS         \$0         \$0         \$0           71-Police         Byrne JAG Grants         Fed-BJA         \$10         \$0         \$0         \$0           71-Police         Byrne JAG Grants         Fed-BJA         \$10         \$0<	Simular         Source         Dollar         Dollar <thdollar< th=""> <thdollar< th=""> <thdollar< t<="" td=""><td>Name         Name         <th< td=""><td>Deriver New Preseries and Preserve Pregram in Preserve Pres</td><td>Unit with state         Unit with state         State State         State St</td><td>Image and part of the state of th</td><td>Image: state state</td></th<></td></thdollar<></thdollar<></thdollar<>	Name         Name <th< td=""><td>Deriver New Preseries and Preserve Pregram in Preserve Pres</td><td>Unit with state         Unit with state         State State         State St</td><td>Image and part of the state of th</td><td>Image: state state</td></th<>	Deriver New Preseries and Preserve Pregram in Preserve Pres	Unit with state         Unit with state         State State         State St	Image and part of the state of th	Image: state

As of October 23, 2009, 9:52 a.m.

	As of October	23, 2009, 9:52 a.m.		E				1						
			Stimulus	Fundin	g Sources and T	ocal								
Ref			Source	Dollars	Source	Dollars			Tim	elines	1			
Line #	Agency	Project Name	Fed, State, etc.	Donars	G.O., TIF, etc.	Donars	Total Cost	Distribution Mechanism (Formula, Competitive Grant, etc.)	Application		Fed Program Limitations?	Next Required Steps	Agency Contact	Current Status
	Ageney	i roject Name			0.0., 11, 0.0.		1010100001	Biotribution meenanism (Formula, Competitive Grant, etc.)	Application	Completion	Fed Fregram Emiliations:	Next Required Steps	Ageney Contact	Grants
												Execute contract between the		Obligated,
											Must be Capital project and	City of Madison and the City		Executed -
26	50-Metro	Ride Share van for City of Stoughton	Section 5307 FTA Grant	\$34,500		\$0	\$34,500	Formula Grant - Capital Assistance Urbanized Area apportionment	3/31/2009	9/30/2010	obligated by 9/30/09	of Stoughton	Karen Meudt	7/1/09
-							1 - 1					· · · · · · · · · · · · · · · · · · ·		
			FTA Transit Investments									USDOT did not approve this		
			for Greenhouse Gas									TIGGER project for funding.		
		24 Hybrid Buses (in addition to buses	and Energy Reduction								Must be Capital project and	Therefore, no additional steps	Chuck Kamp/Karen	
27	50-Metro	above)	Grant (TIGGER)	\$0			\$0	Competitive Grant - FTA ARRA Discretionary Grant Program	5/22/2009		obligated by 9/30/09	are needed.	Meudt	Not funded
			FTA Transit Investments											
			for Greenhouse Gas									Apply for Grant after FTA		Application
		Upgrade Bus Garage & Storage	and Energy Reduction	<b>.</b>			• · · · · · · ·				Must be Capital project and	communicates process for this		
28	50-Metro	Lighting	Grant (TIGGER)	\$150,000			\$150,000	Competitive Grant - FTA ARRA Discretionary Grant Program	5/22/2009	9/30/2010	save Engery	grant.	Meudt	USDOT
29	Metro			\$9,895,534		\$0	\$9,895,534							
29	Wetro			45,050,004		φU	\$5,053,334							
														Contracts begin
30	49-Housing	Capital Fund Program (see attachment)	federal/HUD	\$1,435,583		\$0	\$1.435.583	formula grant	3/3/2009	03/03/09	apply by 3/10/09	CDA Board Res 4-10-09	Agustin Olvera	in July
31	Housing	, , , , , , , , , , , , , , , , , , , ,		\$1,435,583		\$0	\$1,435,583						Ŭ	,
-	J			. , ,			. , ,					Project has been bid,		Priority not high
		Fox Avenue, Keyes Avenue, and S.	DNR Drinking Water								Priority not high enough for	awarded, and is under		enough for
32	64 - Water	Prospect Ave Water Main Replacement	Fund	\$0			\$0	Competitive Loan w/ grant component	4/30/2009	09/01/09	funding	construction	Al Larson	funding
-												Project has been bid,		Priority not high
			DNR Drinking Water								Priority not high enough for	awarded, and is under		enough for
33	64 - Water	S. Mills Street Water Main Replacement		\$0			\$0	Competitive Loan w/ grant component	4/30/2009	09/01/09	funding	construction	Al Larson	funding
		Chamberlain Avenue, Ash Street,										Project has been bid,		Priority not high
		Chestnut Street, and Joss Court Water	DNR Drinking Water								Priority not high enough for	awarded, and is under		enough for
34	64 - Water	Main Replacement	Fund	\$0			\$0	Competitive Loan w/ grant component	4/30/2009	09/01/09	funding	construction	Al Larson	funding
35	Water			\$0		\$0	\$0							
		Cannonball Bike Trail, Phase 1: Path	WIDOT Enhancement					Competitive grant for 100% of construction plus delivery costs.				Contract with design		
36	53-Engineering	g Capital City Trail to Greenway View	Funds	\$0		\$0	\$0	Local share is 100% of design	04/01/09	12/15/10	Has to let by let WIDOT	consultant.	Rob Phillips	Not Funded
												Engineering met with WIDOT		
		Cannonball Bike Trail, Phase 3: Bridge	WIDOT Enhancement					Competitive grant for 100% of construction plus delivery costs.				staff 3/4/2009. No technical		
37	53-Engineering	g over Beltline Highway	Funds	\$0		\$0	\$0	Local share is 100% of design	04/01/09	12/15/10	Has to let by let WIDOT	problems on the Beltline.	Rob Phillips	Not Funded
								Competitive Stimulus Grant capped at 00% of construction bid.				Need an agreement with the		
		Starkweather Bike Path (Aberg Avenue	WIDOT Enhancement					Additional \$348,000 federal earmark expected to cover 80% of				State. Finalize everything by		
38	53-Engineering	g Pedestrian Bridge)	Funds	\$2,736,000	GO (3%)	\$412,000	\$3,148,000	local cost. Net local cost \$84,000	Done	12/15/09	Has to let by let WIDOT	April 7, 2009	Tony Fernandez	Approved
		Installation of Proprietary Stormwater												
		Treatment Catchbasins (16) in the	WDNR Clean Water											
39	53-Engineerin	g Capital Neighborhood	Funds	\$0	GO (20%)	\$0	\$0	80% Loan / 20% Grant - Competitive					Greg Fries	Not Funded
								Competitive. We included \$320,000 for improvements for						
								pedestrian amenities by separate City Contract using GO Funding.				Request has been made to		
		STH 113 (Pennsylvania, Packers) First						We have also included the City share of the design cost estimated				WDOT. Not eligible for STP		
40	53-Engineerin	g Street to International Lane	WIDOT	\$7,930,000	GO (10%)	\$395,000	\$8,325,000		04/01/09	12/15/10	Has to let by let WIDOT	urban funds.	Rob Phillips	
								Competitive. We included \$320,000 for improvements for				Demos the share mode to		
								pedestrian amenities by separate City Contract using GO Funding.				Request has been made to		
	50 Ex ele entre	STH 113 (Packers, Northport) Manley St		<b>*</b> 0.400.000	00 (400()	¢ 100.000	<b>*</b> 0.050.000	We have also included the City share of the design cost estimated at \$100.000.	04/04/00	40/45/40		WDOT. Not eligible for STP	Data Dhilling	
41	53-Engineerin	g to Knutson Dr	WIDOT	\$9,430,000	GO (10%)	\$420,000	\$9,850,000	at \$100,000.	04/01/09	12/15/10	Has to let by let WIDOT	urban funds.	Rob Phillips	
												We will need a budget		
												amendment to retain a		
		CTH MS - University Ave (Segoe Road						Competitive. Federal STP Urban. We included \$100,000 for				consultant for the design.		
40	52 Engineeria	g to Shorewood Blvd)	Federal	\$3,200,000		\$100,000	\$3,300,000		04/01/09	10/16/40	Has to let by let WIDOT	County wants the City to take the lead.	Rob Phillips	Approved
42	JJ-Engineerin	CTH S (Mineral Point Road) and		φວ,∠00,000		φ100,000	ą3,300,000	นธรญา.	04/01/09	12/15/10		uie ledu.	NUD FINITIPS	Approved
		Pleasant View Road Intersection and										Complete EA, Purchase ROW	/	
		Pleasant View Road Intersection and Pleasant View Road from CTH S to 0.5										in tight time frame. Obtain	'	
12	53-Engineering		Federal	\$2,930,000			\$2 020 000	Competitive. Federal STP Urban. Design is in progress.	04/01/09	12/15/10	Has to let by let WIDOT	property from UW Farms.	Rob Phillips	Approved
43	JJ-Engineerin	CTH M, Valley View and Pleasant View		φ∠,⊎30,000			φ∠,930,000	Competitive. Federal STP Urban. Design is in progress. Competitive. Federal STP Urban. Design is in progress. This	04/01/09	12/15/10		Complete EA, Purchase ROW		Approved
		Intersection and Pleasant View Road						project will add to an existing project at the CTH M and Valley View				in tight time frame, Record	ʻ	
		from Valley View Road to 0.5 miles						intersection. Cost of that project is \$1,860,000 for a total cost of				University Research Park		
44	53-Engineering		Federal	\$1.930.000			\$1,930,000		04/01/09	10/16/10	Has to let by let WIDOT	Plat.	Rob Phillips	Approved
44	oo-⊏ngineerin	y morul		\$1,930,000	1		\$1,930,000	φ3,r 30,000.	04/01/09	12/15/10	I Ias to let by let WIDOT	rial.	Non Fuilibs	Ahhionea

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		Stimulus			_ocal								
ef		Source	Dollars	Source	Dollars				elines				
ine # Agency	Project Name	Fed, State, etc.		G.O., TIF, etc.		Total Cost	Distribution Mechanism (Formula, Competitive Grant, etc.) See attachment for list of potential projects. (Note: Energy projects	Application	Completion	Fed Program Limitations?	Next Required Steps	Agency Contact	Current Status
	Energy Efficiency and Renewable						total \$2,380,000 in combination with Community Development	, ,					
45 53-Engineerin	g Energy Projects (see attachment)	EECBG or FEMA	\$1,000,000			\$1,000,000	weatherization projects of \$1,380,000, below.)					Jeanne Hoffman	
											We shall need to amend the		
				Stormwater							existing contract with Strand		
	Safe Route to Schools Project: Cesar	WIDOT Enhancement	¢400.000	Utility - 2009	¢cc 000	¢505.000	President will be let by WIDOT	04/04/00	10/01/00		Associates. No budget	Tanu Famandar	App. Submitted
46 53-Engineerin	g Chavez Elementary School	Funds	\$460,000	Budget 50% local match	\$65,000	\$525,000	Project will be let by WIDOT	04/01/09	12/01/09	Has to be let by WIDOT	amendment required.	Tony Fernandez	3/31/09
				can be in-kind			Competitive. Funding only for the 25 Cities that are Solar						
47 53-Engineerin	g Solar Market Transformation Grant	DOE	\$370,000	support	To be determined	\$370,000	American Cities	07/30/09	07/30/11			Jeanne Hoffman	
				50% local match									
				can be in-kind									Grant was not
48 53-Engineerin	g Climate Change Showcase	EPA	\$0	support		\$0	Competitive. Looking to apply for Mpowering Madison Campaign	-				Jeanne Hoffman	awarded
49 Engineering			\$29,986,000		\$1,392,000	\$31,378,000							
Ligineering		Fed-Forest Service	\$23,300,000		ψ1,332,000	451,570,000		Done					Grant was not
50 60-Parks	Street and Park Tree Inventory	through DNR	\$0		\$0	\$0	Competitive Through State	2/19/2009				Kevin Briski	awarded
	Hyperspectral & LiDAR Imaging of												
	Urban Forest of Madison Metropolitan	Fed-Forest Service						Done					Grant was not
51 60-Parks 52 Parks	Area	through DNR	\$0		\$0		Competitive Through State	2/19/2009				Kevin Briski	awadred
52 Parks	Replace fleet vehicles with hybrid		\$0		\$0	\$0							
	vehicles (Wisconsin Clean	DNR/Energy					DNR/Office of Energy Independence grant requests to EPA or						
53 55-Fleet Serv	Transportation Program)	Independence	\$249,000			\$249,000		4-3-09 Survey		Application completed	Respond by October 14	Bill VandenBrook	
54 55-Fleet Serv			\$0				Competitive Grant					Bill VandenBrook	Not Funded
55 Fleet Serv			\$249,000		\$0								
											Council approval of local		
											application process. RFP		
								HUD			once guidelines are produced		Description (ex
	Homeless Prevention and Rapid	Emergency Shelter						guidelines		Traditional ESG requirements	by HUD, CDBG Commission approval and \$ committed by		Resolution for Introduction on
56 27-Comm Dev	Rehousing Program	Grants	\$817.092		\$0	\$817.092	Direct to City	have arrived		and focus	Julv	Bill Clingan	4/21/09
00 27 001111 201	Renousing Fregram	Ordino	φ017,002		ψΰ	φ017,002	Direct to only	nave anived			Council approval of local	Din Oinigan	
											application process. Wait for		
											application process, proceed		
		Neighborhood								Same as current NSP for the	with NSP format that was		
57 27-Comm Dev	Foreclosed Property	Stabilization Program	Unknown		\$0	Unknown	Application to HUD	Unknown		most part	earlier utilized	Bill Clingan	
											Council approval of local application process.		
											Community input, staff		
											assessment, CDBG		
										Commit dollars within 120	Commission approval, Plan		
		Community								days of approved HUD plan,	submitted to HUD, dollars		
		Development Block							RFP's have been	must be CDBG eligible	committed within 120 days of		RFP's have
58 27-Comm Dev	Projects to be determined	Grant	\$534,096		\$0	\$534,096	Direct to City	Due date 6-5	sent out	projects, stimulus focus	plan approval	Bill Clingan	been sent out
											Council approval of local		
		Energy Efficiency and					Direct to City (Note: Energy projects total \$2,380,000 in				application process. Develop specifics - detail effort, identify	,	
	Weatherization/Energy	Conservation Block					combination with Engineering Energy projects of \$1,000,000,				services to be purchased,		
59 27-Comm Dev	Conservation/Employment	Grant	\$1,380,000			\$1,380,000		To DOE 6-25			RFP	Bill Clingan	
60 Comm Dev			\$2,731,188		\$0	\$2,731,188							
		Energy Efficiency and											
		Conservation Block											
61 63-Streets	Diversion of Organic Wastes	Grant	\$0	-			(Note: \$56,000 project moved to Energy Efficiency)						
62 Streets 63 Other	Byrne JAG Grants	State-OJA	\$0		<b>\$0</b> \$0		Formula Grant - To Dane County Narcotics Task Force	5/18/2009				Terri Genin	
64 Other	Byrne JAG Grants	State-OJA State-OJA	1		\$0 \$0		Competitive Grant - To Dane County Narcotics Task Force	4/27/2009				Terri Genin	+
04 04 161					φ0	φ0		-,21/2009					1 1
								1			We will need a budget		
											amendment to retain a		
	CTH D - Fish Hatchery Road (Beltline		.				Competitive. Federal STP Urban. We included \$100,000 for				consultant for the design.		
65 Other	Highway to Wingra Drive)	Federal	\$2,590,000		\$100,000	\$2,690,000	design.	04/01/09	12/15/10	Has to let by let WIDOT	County wants to take the lead.	Rob Phillips	<u> </u> ]
66 Other	Employment and Training Funding	Facesaria Developeration						+					┼───┤
67 Other	Economic Development Projects	Economic Development Administration											
67 Other	Leonomic Development Projects	Authinistration	1	L				1	1		I	1	1

	As of Octobor	23, 2009, 9:52 a.m.												
	As of October	23, 2009, 9.32 a.m.		Fundin	g Sources and Tota	al Costs								
			Stimulus		Loc	cal								
ef			Source	Dollars	Source	Dollars			Tim	elines				
ne #	Agency	Project Name	Fed, State, etc.		G.O., TIF, etc.		Total Cost	Distribution Mechanism (Formula, Competitive Grant, etc.)	Application	Completion	Fed Program Limitations?	Next Required Steps	Agency Contact	Current State
					In kind (city and									
					MMSD									
					infrastructure									
					usage) and									
			Broadband Technology		1,823,586 cash							Proposal guidelines to be		
68	Other	Fiber Ring	Opportunities Program	\$16,039,830	from Xiocom	\$4,559,000	\$20,598,830		9/1/2009			available by 6-30-09	Rich Beadles	
69	Other			\$18,629,830		\$4,659,000	\$23,288,830							

70 City Total	\$75,035,645	\$6,051,000	\$81,086,645			

As of

# City of Madison Stimulus Package - State Funded Components Agency Projects Proposals

As of October 2	3. 2009. 9:52 a.m.						Agency Projects Proposals						
	-,,		Funding	Sources and Tota									
		Stimulus Source	Dollars	Loc Source	cal Dollars			Tin	nelines				
Agency	Project Name	Fed, State, etc.	Dollars	G.O., TIF, etc.	Donars	Total Cost	Distribution Mechanism (Formula, Competitive Grant, etc.)	Application		Fed Program Limitations?	Next Required Steps?	Agency Contact	Current Status
72-Fire	Community Fire Safety Evaluation	State Stabilization Fund	\$60,000			\$60,000	Grant-already approved by City Common Council	By Governor	n/a		Contact governor's office		
72-Fire	Special Needs Education (smoke alarms)	State Stabilization Fund	\$70,000			\$70,000	Grant	By Governor	n/a		Contact governor's office		
Fire			\$130,000		\$0	\$130,000							
77-PHMDC	Community & Translational Research	HHS/CDC-DHS	\$171,927			\$171,927	Unknown: P & W Fund, Prevention and Wellness Strategies	Unknown	Unknown	Unknown	proto-proposal	Thomas Schlenker/Janel Heinrich	
77-PHMDC	Well Woman Expansion	HHS/CDC-DHS	\$272,105			\$272,105	Unknown: P & W Fund, Prevention and Wellness Strategies	Unknown	Unknown	Unknown	proto-proposal	Janel Heinrich	
77-PHMDC	WIC Expansion	Agriculture - USDA	\$205,000			\$205,000	USDA allocation. Special Supplemental Nutrition Program. Formula driven.	Unknown	Unknown	Unknown	proto-proposal	Janel Heinrich/Karri Bartlett	i
77-PHMDC	Community Mapping Technician	HHS/CDC-DHS	\$90,000			\$90,000	Competitive Grant. Workforce Training, Health Care Sector	Unknown	Unknown	Unknown	proto-proposal	Tommye Schneider	
77-PHMDC	Oral Health Initiative	HHS/CDC-DHS	\$154,936			\$154,936	Unknown: P & W Fund: Prevention and Wellness Strategies	Unknown	Unknown	Unknown	proto-proposal	Patricia Frazak/Ruby Dow	
77-PHMDC	ID Community Outreach	HHS/CDC-DHS	\$125.252			\$125 252	Unknown: P & W Fund, Infection Reduction Strategies	Unknown	Unknown	Unknown	proto-proposal	Patricia Frazak/Julie Halverson	е
			\$120j202			¥120,202						Patricia Frazak/Cheryl	
77-PHMDC	Enhanced Vaccination Programming	HHS/CDC-DHS	\$202,369			\$202,369	DHS formula allocation	Unknown	Unknown	Unknown	proto-proposal	Robinson	
77-PHMDC	Adult Vaccine Purchase	HHS/CDC-DHS	\$353,109			¢252.400	Unknown: P & W Fund, Infection Reduction Strategies	Unknown	Unknown	Unknown	proto-proposal	Patricia Frazak/Cheryl Robinson	
77-PHMDC		HH3/CDC-DH3	\$353,109			\$353,109	Unknown. F & W Fund, Infection Reduction Strategies	Unknown	UTIKHOWH	UTIKTIOWT	Coordinate with DHS on grant		
77-PHMDC	Tobacco Education and Control	CDC through DHS	\$1,200,000				Competitive	11/30/2009	) Unknown		submission		
Health			\$2,774,698		\$0	\$2,774,698							
64 - Water	Fox Avenue, Keyes Avenue, and S. Prospect Ave Water Main Replacement	DNR Drinking Water Fund	\$0			\$0	Competitive Loan w/ grant component	4/30/2009	9 09/01/0	Priority not high enough for 9 funding	Project has been bid, awarded, and is under construction	Al Larson	Priority not high enough for funding
64 - Water	S. Mills Street Water Main Replacement	DNR Drinking Water	\$0			\$0	Competitive Loan w/ grant component	4/30/2009	09/01/0	Priority not high enough for 9 funding	Project has been bid, awarded, and is under construction	Al Larson	Priority not high enough for funding
	Chamberlain Avenue, Ash Street,		ψυ			ψυ	Competitive Loan w/ grant component	4/30/2003	03/01/0		Project has been bid,	Aleaison	Priority not high
64 - Water	Chestnut Street, and Joss Court Water Main Replacement	DNR Drinking Water Fund	\$0			\$0	Competitive Loan w/ grant component	4/30/2009	09/01/0	Priority not high enough for 9 funding	awarded, and is under construction	Al Larson	enough for funding
Water		r unu	\$0		\$0	\$0		4/00/2000	00/01/0			/ Laroon	landing
	Cannonball Bike Trail, Phase 1: Path	WIDOT Enhancement				++	Competitive grant for 100% of construction plus delivery costs.				Contract with design		
53-Engineering	Capital City Trail to Greenway View	Funds	\$0		\$0	\$0	Local share is 100% of design	04/01/09	12/15/1	0 Has to let by let WIDOT	consultant.	Larry Nelson	Not Funded
53-Engineering	Cannonball Bike Trail, Phase 3: Bridge over Beltline Highway	WIDOT Enhancement	\$0		\$0	\$0	Competitive grant for 100% of construction plus delivery costs. Local share is 100% of design	04/01/09	12/15/1	0 Has to let by let WIDOT	Engineering met with WIDOT staff 3/4/2009. No technical problems on the Beltline.	Larry Nelson	Not Funded
gg	Starkweather Bike Path (Aberg Avenue		φu		¢0	ţ.	Competitive Stimulus Grant capped at 00% of construction bid. Additional \$348,000 federal earmark expected to cover 80% of local				Need an agreement with the State. Finalize everything by		
53-Engineering	Pedestrian Bridge)	Funds	\$2,736,000	GO (3%)	\$412,000	\$3,148,000	cost. Net local cost \$84,000	Done	12/15/0	9 Has to let by let WIDOT	April 7, 2009	Tony Fernandez	Approved
	Installation of Proprietary Stormwater Treatment Catchbasins (16) in the	WDNR Clean Water											
53-Engineering	Capital Neighborhood	Funds	\$0	GO (20%)	\$0	\$0	80% Loan / 20% Grant - Competitive					Greg Fries	Not Funded
	STH 112 (Depressivenia Deckers) First						Competitive. We included \$320,000 for improvements for pedestrian amenities by separate City Contract using GO Funding. We have also included the City share of the design cost estimated				Request has been made to WDOT. Not eligible for STP		
53-Engineering	STH 113 (Pennsylvania, Packers) First Street to International Lane	WIDOT	\$7,930,000	GO (10%)	\$395,000	\$8,325 <u>,</u> 000	at \$75,000.	04/01/09	12/15/1	0 Has to let by let WIDOT	urban funds.	Rob Phillips	

						City of Mac	lison Stimulus Package - State Funded Components						
							Agency Projects Proposals						
A = - ( O = t = b = = 0)	0000 0.50						Ageney respecte repectate						
As of October 2	3, 2009, 9:52 a.m.												
			Fundin	g Sources and To	otal Costs								
		Stimulus			ocal								
			Dellara					Time	alinaa				
		Source	Dollars	Source	Dollars				elines				
Agency	Project Name	Fed, State, etc.		G.O., TIF, etc.		Total Cost	Distribution Mechanism (Formula, Competitive Grant, etc.)	Application	Completion	Fed Program Limitations?	Next Required Steps?	Agency Contact	Current Status
							Competitive. We included \$320,000 for improvements for						
							pedestrian amenities by separate City Contract using GO Funding.				Request has been made to		
	STH 113 (Packers, Northport) Manley St						We have also included the City share of the design cost estimated				WDOT. Not eligible for STP		
53-Engineering	to Knutson Dr	WIDOT	\$9,430,000	GO (10%)	\$420,000	\$9,850,000	at \$100,000.	04/01/09	12/15/10	Has to let by let WIDOT	urban funds.	Rob Phillips	

#### Energy Efficiency Detail

As of October 2	23, 2009, 9:52 a.m.		Funding S	ources and Total Costs							
		Stimulus		Local							
		Source	Dollars	Source Dollars				elines			
Agency	Project Name	Fed, State, etc.		G.O., TIF, etc.	Total Cost	Distribution Mechanism (Formula, Competitive Grant, etc.)	Application	Completion	Fed Program Limitations?	Next Required Steps?	Agency Contact
	Floot Operations - Link time Development Development										
	Fleet Services - Lighting Replacement Replace lighting throughout facility with energy efficient									Need to Submit a EECS	
	lights with occupancy sensors. ROR 48.8%,									(Energy Efficiency	
E2 Engineering	134.398 kWh saved, 107 tons CO2 saved.	EECBG	\$194.500		\$104 E00	Formula	06/25/09	36 months	PW project	(Energy Enciency Conservation Strategy)	Jeanne Hoffman
55-Engineering	Traffic Engineering - Sayles Street - Lighting	EECBG	\$194,500		\$194,500	Fornula	00/25/09	30 11011115	PW project	Conservation Strategy)	
	Replacement. Replace lighting throughout										
	facility with energy efficient lights with									Need to Submit a EECS	
	occupancy sensors. ROR 37.5%, 87,595 kWh									(Energy Efficiency	
53-Engineering	saved, 69.7 tons CO2 saved.	EECBG	\$156,350		\$156.350	) Formula	06/25/09	36 months	PW project	Conservation Strategy)	Jeanne Hoffman
CC Lightooning	Fire Station #4. #7. #6. #10 - Lighting	22000	\$100,000		\$100,000	, i onnard	00/20/00	oo monano		Concontration Chatogy)	
	Replacement. Replace lighting throughout										
	facility with energy efficient lights with									Need to Submit a EECS	
	occupancy sensors. ROR 43.1%-31.2%,									(Energy Efficiency	
53-Engineering	117,795 kWh saved, 95.8 tons CO2 saved.	EECBG	\$191,250		\$191,250	) Formula	06/25/09	36 months	PW project	Conservation Strategy)	Jeanne Hoffman
				\$2,950,000							
	South Madison Library - Lighting. Install energy			G.O.;						Need to Submit a EECS	
	efficient lighting throughout facility.			\$450,000						(Energy Efficiency	
53-Engineering	1	EECBG	\$100,000	Fundraising \$3,400,000	\$3,500,000	) Formula	06/25/09	36 months	PW project	Conservation Strategy)	Jeanne Hoffman
										Need to Submit a EECS	
50 F · ·					<b>\$</b> 50.00		00/05/00			(Energy Efficiency	
53-Engineering	Diversion of Organic Wastes Olbrich Gardens Lighting Replacement Project -	EECBG	\$56,000		\$56,000	) Formula	06/25/09	36 months	Purchase containers	Conservation Strategy	George Dreckmann
	Replace lighting throughout facility with energy efficient lights with occupancy sensors. ROR									Need to Submit a EECS	
	139.7%, 175.499 kWh saved, 139.7 tons CO2									(Energy Efficiency	
53-Engineering		EECBG	\$233.700		\$222.70	Formula	06/25/09	36 months	PW project	Conservation Strategy)	Jeanne Hoffman
55-Lingineening	Summit Maintenance Facility Lighting	LLCDG	\$233,700		φ233,700	1 officia	00/23/09	30 11011113	F W project	conservation strategy)	Jeanne Honnan
	Replacement Project - Replace lighting										
	throughout facility with energy efficient lights									Need to Submit a EECS	
	with occupancy sensors. ROR 36.1%, 34,576									(Energy Efficiency	
53-Engineering	kWh saved, 27.5 CO2 tons saved	EECBG	\$54.950		\$54.950	) Formula	06/25/09	36 months	PW project	Conservation Strategy)	Jeanne Hoffman
	, ,	12000	÷:,000		÷31,001					Need to Submit a EECS	
	LED Street Lights - 24,000 kwh savings; 26.6									(Energy Efficiency	
53-Engineering	tons of CO2 prevented	EECBG	\$100,000		\$100,000	) Formula	06/25/09	36 months	PW project	Conservation Strategy	Jeanne Hoffman
Subtotal			\$1,086,750								

Agency	Project Name	Fed, State, etc.		G.O., TIF, etc.	Total Cost	Distribution Mechanism (Formula, Competitive Grant, etc.)	Application	Completion	Fed Program Limitations?	Next Required Steps?	Agency Contact
	Fire Station #3 - Roof Insulation. Increase the										
	amount of insulation in the roof, which will										
	reduce heating and cooling load. Estimated										
53-Engineering	payback of 5 years.	FEMA	\$20,000		\$20,000	TBD	TBD	TBD	Contract	Need information from FEMA	Jeanne Hoffman
	Fire Station Air Sealing/Insulation at #4, #6, #7,										
	#8, #10. Estimated payback between 5-10										
53-Engineering	years depending on condition of building	FEMA	\$75,000		\$75,000	TBD	TBD	TBD	PW project	Need information from FEMA	Jeanne Hoffman
	Fire Station #5 - Boiler Replacement. Replace										
	boiler with new boiler that can modulate during										
	spring and fall. Current boiler is old. Estimated										
53-Engineering	payback 10 years.	FEMA	\$50,000		\$50,000	TBD	TBD	TBD	PW project	Need information from FEMA	Jeanne Hoffman
	Fire Stations #3 and #5 - Window Replacement -										
	Replace windows throughout facility with Energy										
	Efficient windows. Estimated payback of 8										
53-Engineering		FEMA	\$100,000		\$100,000	TBD	TBD	TBD	PW project	Need information from FEMA	Jeanne Hoffman
	Fire Station #9 - Boiler Replacement. Replace										
	boiler with new boiler that can modulate during										
	spring and fall. Add HVAC Controls. Estimated										
	payback 10 years.	FEMA	\$50,000		\$50,000	TBD	TBD	TBD	PW project	Need information from FEMA	Jeanne Hoffman
Subtotal			\$295,000								
TOTAL			\$1,381,750								

## ARRA CAPITAL FUND PROGR Public Housing Detail

	\$
Brittingham re-roof	140,000.00
Gay Braxton re-roof	125,930.00
High Rise smoke detector replacement	17,037.44
Residential smoke detector replacement	46,774.00
All-sites sidewalk replacement	108,900.00
Turbot steps replacement	26,846.00
Total Obligated	465,487.44
Boiler and Domestic HW system replace- ment at Romnes and Brittingham	300,000.00
Replacement of window units at Britta, Chester, Frazier and, Williamson properties	180,000.00
Roof replacement at Capital, Russett and Harvey properties	120,000.00
paint and gutter replacement at Turbot and Harvey properties	95,000.00
Obligated or ready for RFB Grant amount	1,160,487.44 1,435,583.00
Remaining grant amount to be obligated	275,095.56

**XAM** 

Scope of Work Remove old membrane and	Competed %
replace wet insulation, remove door to, and patio area on, 5th floor roof, new membrane on all, new	
ballast on lower two roofs. complete tear off, new ice and	95
water dam, new skylights, new vents, flashing and valleys, new gutters.	90
Replace all existing 110 volts smoke detectors with tamper resistant - 10 year battery life	
backup units. Also add new battery only units to meet new code requirements.	15
Replace all existing 110 volts smoke detectors with tamper resistant - 10 year battery life backup units. Also add new battery	
only units to meet new code requirements.	35
Repair cracked, heaved or, spalled concrete sidewalk using grinding or replacement. Also replacement of sidewalks not meeting current traffic requirements and removal of sidewalks not needed.	
replacement of front concrete	20
sidewalk from unit to street level with the addition of lighting.	95
Replacement of all heat generating equipmentand support items at	
both locations	out for bid
	specs being readied
	ready for bidding