As of October 9, 2009, 2:21 p.m. Funding Sources and Total Costs Stimulus Local Ref Source Dollars Source **Dollars** Agency Project Name Fed, State, etc. G.O., TIF, etc. Total Cost Distribution Mechanism (Formula, Competitive Grant, etc.) Application Completion Fed Program Limitations? Next Required Steps Agency Contact Current Status Line # Frant not 71-Police COPS Hiring Recovery Program Fed-COPS \$0 Competitive Grant 4/14/2009 erri Genin awarded Formula Grant - joint application with various Law Enforcement Implementation of Grant \$703,812 Agencies 2 71-Police Byrne JAG Grants ed-BJA \$703,812 \$0 5/15/2009 Projects erri Genin Awarded Grant not 3 71-Police Byrne JAG Grants Fed-BJA \$0 Competitive Grant 4/27/2009 Terri Genin awarded Police \$703,812 \$0 \$703.812 Nothing on FEMA Language to be completed \$5,000,000 FEMA GRANT 5 72-Fire Rebuild-Mod Station #2 Homeland Security \$5,000,000 ederal Implementation 7/10/09 SITE Jnknown Nothing on FEMA 6 72-Fire \$3,500.00 \$3.500.000 FEMA GRANT SITE Admin Building addition Homeland Security Unknown Federal Implementation \$60,000 Grant-already approved by City Common Council 7 72-Fire Community Fire Safety Evaluation State Stabilization Fund \$60,000 By Governor Contact governor's office Special Needs Education (smoke 72-Fire alarms) State Stabilization Fund \$70.00 \$70,000 Grant By Governor Contact governor's office Fire \$8,630,000 \$8,630,000 homas Schlenker/Janel HHS/CDC-DHS 10 77-PHMDC Community & Translational Research \$171,927 \$171,927 Unknown: P & W Fund, Prevention and Wellness Strategies Unknown Jnknown Jnknown proto-proposal Heinrich 11 77-PHMDC Well Woman Expansion HHS/CDC-DHS \$272,10 \$272,105 Unknown; P & W Fund, Prevention and Wellness Strategies Unknown Unknown proto-proposal Janel Heinrich Unknown USDA allocation. Special Supplemental Nutrition Program. Janel Heinrich/Karr 12 77-PHMDC WIC Expansion Agriculture - USDA \$205.000 \$205,000 Formula driven. Unknown Jnknown Jnknown proto-proposal 13 77-PHMDC HHS/CDC-DHS \$90,000 Competitive Grant. Workforce Training, Health Care Sector Community Mapping Technician \$90,000 Unknown Jnknown Jnknown proto-proposal Fommye Schneider Patricia 14 77-PHMDC Oral Health Initiative HHS/CDC-DHS \$154,93 \$154,936 Unknown: P & W Fund: Prevention and Wellness Strategies Jnknown Jnknown Jnknown proto-proposal Frazak/Ruby Dow Patricia Frazak/Julie 15 77-PHMDC HHS/CDC-DHS \$125,252 \$125,252 Unknown: P & W Fund, Infection Reduction Strategies Halverson ID Community Outreach Unknown Unknown Unknown proto-proposal Patricia razak/Cheryl 16 77-PHMDC **Enhanced Vaccination Programming** HHS/CDC-DHS \$202,369 \$202,369 DHS formula allocation Jnknown Robinson Unknown Jnknown oroto-proposal Patricia Frazak/Cheryl \$353,109 Unknown: P & W Fund, Infection Reduction Strategies 17 77-PHMDC Adult Vaccine Purchase HHS/CDC-DHS \$353,109 Unknown Jnknown Jnknown proto-proposal Robinson Public Health Emergency Response grant from CDC and administered through DHS. Funding based upon a formula driven 18 77-PHMDC H1N1 Response CDC through DHS 9/15/2009 Unknown Tommye Schneider Under Review \$765,00 \$765,000 by the relative size of the population. Notification on 9-28-09 \$2,339,698 \$2,339,698 Health \$0 Grants Issue PO to Gillig for buses Obligated, Sects 5307 & 5309 FTA Must be Capital project and and receive buses in 2010 Executed -20 50-Metro 14 Hybrid Buses Grant \$7,959,000 \$7,959,000 Formula Grant - Capital Assistance Urbanized Area apportionment 3/31/2009 09/30/10 obligated by 9/30/09 and amend grant for changes Karen Meudt 7/1/09 Grants Obligated, Must be Capital project and Amend Grant for Operating Executed 09/30/10 obligated by 9/30/09 21 50-Metro Operating Assistance (10% of grant) Section 5307 FTA Grant \$950.23 \$950,230 Formula Grant - Capital Assistance Urbanized Area apportionment 3/31/2009 assistance change Karen Meudt 7/1/09 Grants Complete Bus line inspection Obligated, Must be Capital project and and receive four buses in Executed -Section 5307 FTA Grant 22 50-Metro 4 Low Floor Paratransit Buses \$534,000 \$0 \$534,000 Formula Grant - Capital Assistance Urbanized Area apportionment 3/31/2009 9/30/2010 obligated by 9/30/09 December 2009. Karen Meudt 7/1/09 Grants Metro System upgrade projects in 2010 Project Manager to process Obligated, Capital budget, ie, DVR Network Cards Must be Capital project and specs and scope of work for Executed -Section 5307 FTA Grant 3/31/2009 09/30/10 obligated by 9/30/09 23 50-Metro for Wireless data access. \$87.304 \$87,304 Formula Grant - Capital Assistance Urbanized Area apportionment the RFP and amend grant Karen Meudt 7/1/09 Grants Project Manager to process Obligated, Upgrade Security Cameras @ Transfer Must be Capital project and specs and scope of work for Executed 24 50-Metro Section 5307 FTA Grant \$150,000 \$150,000 Formula Grant - Capital Assistance Urbanized Area apportionment 3/31/2009 09/30/10 obligated by 9/30/09 the RFP Karen Meudt 7/1/09 Grants Project Manager to process Obligated, Acquire additional Electronic display Must be Capital project and specs and scope of work for Executed -25 50-Metro sians & license fee Section 5307 FTA Gran \$30,500 \$30,500 Formula Grant - Capital Assistance Urbanized Area apportionment 09/30/10 obligated by 9/30/09 Karen Meudt 7/1/09

As of October 9, 2009, 2:21 p.m.

As of October	r 9, 2009, 2:21 p.m.		F U.	. 0	1-1-01-		1						
		Stimulus		g Sources and To	tal Costs ocal								
Ref		Source	Dollars	Source	Dollars			Timelin	ies				
ine # Agency	Project Name	Fed, State, etc.		G.O., TIF, etc.		Total Cost	Distribution Mechanism (Formula, Competitive Grant, etc.)	Application	Completion	Fed Program Limitations?	Next Required Steps	Agency Contact	Current Statu
													Grants
											Execute contract between the		Obligated,
					4.					Must be Capital project and	City of Madison and the City		Executed -
26 50-Metro	Ride Share van for City of Stoughton	Section 5307 FTA Grant	\$34,500		\$0	\$34,500	Formula Grant - Capital Assistance Urbanized Area apportionment	3/31/2009	09/30/10	obligated by 9/30/09	of Stoughton	Karen Meudt	7/1/09
		FTA Transit Investments									FTA DID NOT approve this		Project was not
		for Greenhouse Gas									TIGGER project for funding.		approved-
	24 Hybrid Buses (in addition to buses	and Energy Reduction								Must be Capital project and	Therefore, no additional steps	Chuck Kamp/Karen	
27 50-Metro	above)	Grant (TIGGER)	\$0			\$0	Competitive Grant - FTA ARRA Discretionary Grant Program	5/22/2009		obligated by 9/30/09	are needed.	Meudt	NOT FUNDED
21 00 1110110	(45070)	FTA Transit Investments	\$			Ψ0	Compositive Grant 1 777 in the Dissolutionary Grant 1 togram	0/22/2000		obligated by Greened	are medada.	modul	1101101101
		for Greenhouse Gas									Apply for Grant after FTA		Application
	Upgrade Bus Garage & Storage	and Energy Reduction								Must be Capital project and	communicates process for this		
28 50-Metro	Lighting	Grant (TIGGER)	\$150,000			\$150,000	Competitive Grant - FTA ARRA Discretionary Grant Program	5/22/2009	9/30/2010	save Engery	grant.	Meudt	FTA
29 Metro			\$9,895,534	-	\$0	\$9,895,534							+
													1
												l	Contracts begin
30 49-Housing	Capital Fund Program (see attachment) federal/HUD	\$1,435,583		\$0		formula grant	3/3/2009	03/03/09	apply by 3/10/09	CDA Board Res 4-10-09	Agustin Olvera	in July
31 Housing			\$1,435,583		\$0	\$1,435,583							
	Fou Avenue Koves Avenue and S	DND Drinking Water								Deignife, not high anguals for	Project has been bid, awarded, and is under		Priority not high
32 64 - Water	Fox Avenue, Keyes Avenue, and S. Prospect Ave Water Main Replacement	DNR Drinking Water Fund	\$0			40	Competitive Loan w/ grant component	4/30/2009	00/01/00	Priority not high enough for funding	construction	Al Larson	enough for funding
32 04 - Water	Prospect Ave Water Main Replacement	i i unu	ΨΟ			Ψ	Competitive Loan w/ grant component	4/30/2009	09/01/08	ranang	Project has been bid,	AI Laisoii	Priority not high
		DNR Drinking Water								Priority not high enough for	awarded, and is under		enough for
33 64 - Water	S. Mills Street Water Main Replacemen		\$0			\$0	Competitive Loan w/ grant component	4/30/2009	09/01/09	funding	construction	Al Larson	funding
37 37 37 37 37 37 37 37 37 37 37 37 37 3	Chamberlain Avenue, Ash Street,		7.			**	3		***************************************		Project has been bid,		Priority not high
	Chestnut Street, and Joss Court Water	DNR Drinking Water								Priority not high enough for	awarded, and is under		enough for
34 64 - Water	Main Replacement	Fund	\$0				Competitive Loan w/ grant component	4/30/2009	09/01/09	funding	construction	Al Larson	funding
35 Water			\$0		\$0	\$0							
	Cannonball Bike Trail, Phase 1: Path	WIDOT Enhancement					Competitive grant for 100% of construction plus delivery costs.				Contract with design		
36 53-Engineering	ng Capital City Trail to Greenway View	Funds	\$0		\$0	\$0	Local share is 100% of design	04/01/09	12/15/10	Has to let by let WIDOT	consultant.	Larry Nelson	Not Funded
	On an and all Diles Tooli Dhann Or Daidea	MIDOT Falsansans									Engineering met with WIDOT		
27 F2 Engineerin	Cannonball Bike Trail, Phase 3: Bridge over Beltline Highway	WIDOT Enhancement Funds	\$0		\$0		Competitive grant for 100% of construction plus delivery costs. Local share is 100% of design	04/01/09	12/15/10	Has to let by let WIDOT	staff 3/4/2009. No technical problems on the Beltline.	Larry Nelson	Not Funded
37 33-Engineeni	ng over beitine Highway	runus	Φυ		\$ 0	φυ	Competitive Stimulus Grant capped at 00% of construction bid.	04/01/09	12/13/10	Has to let by let WIDO1	Need an agreement with the	Larry Neison	Not Funded
	Starkweather Bike Path (Aberg Avenue	WIDOT Enhancement					Additional \$348,000 federal earmark expected to cover 80% of				State. Finalize everything by		
38 53-Engineering	ng Pedestrian Bridge)	Funds	\$2,736,000	GO (3%)	\$412,000	\$3.148.000	local cost. Net local cost \$84,000	Done	12/15/09	Has to let by let WIDOT	April 7, 2009	Tony Fernandez	Approved
or <u>or anginerin</u>	Installation of Proprietary Stormwater		4=,:00,000	00 (0.0)	¥,,,,,	+-11	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		,		7,		1 4 4 1 1 1 1
	Treatment Catchbasins (16) in the	WDNR Clean Water											
39 53-Engineering	ng Capital Neighborhood	Funds	\$640,000	GO (20%)	\$160,000	\$800,000	80% Loan / 20% Grant - Competitive					Greg Fries	
							Competitive. We included \$320,000 for improvements for						
	071144040						pedestrian amenities by separate City Contract using GO Funding.				Request has been made to		
40 F2 Engineerin	STH 113 (Pennsylvania, Packers) First on Street to International Lane	WIDOT	\$7.930.000	GO (10%)	\$395,000	#0.225.000	We have also included the City share of the design cost estimated at \$75,000.	04/01/09	40/45/40	Has to let by let WIDOT	WDOT. Not eligible for STP	Rob Phillips	
40 53-Engineeni	ng Street to International Lane	WIDOT	\$7,930,000	GO (10%)	\$395,000	\$8,325,000	Competitive. We included \$320,000 for improvements for	04/01/09	12/15/10	has to let by let WIDOT	urban funds.	Rob Phillips	+
							pedestrian amenities by separate City Contract using GO Funding.				Request has been made to		
	STH 113 (Packers, Northport) Manley S	St					We have also included the City share of the design cost estimated				WDOT. Not eligible for STP		
41 53-Engineering	ng to Knutson Dr	WIDOT	\$9,430,000	GO (10%)	\$420,000	\$9.850.000	at \$100,000.	04/01/09	12/15/10	Has to let by let WIDOT	urban funds.	Rob Phillips	
-				` '		· · · · ·				j	We will need a budget		
											amendment to retain a		
											consultant for the design.		
	CTH MS - University Ave (Segoe Road	L			•		Competitive. Federal STP Urban. We included \$100,000 for				County wants the City to take	l	1
42 53-Engineerin	ng to Shorewood Blvd)	Federal	\$3,200,000		\$100,000	\$3,300,000	design.	04/01/09	12/15/10	Has to let by let WIDOT	the lead.	Larry Nelson	Approved
	CTH S (Mineral Point Road) and Pleasant View Road Intersection and										Complete EA, Purchase ROW		
	Pleasant View Road Intersection and Pleasant View Road from CTH S to 0.5												
43 53-Engineerin		Federal	\$2.930.000			\$2 030 000	Competitive. Federal STP Urban. Design is in progress.	04/01/09	12/15/10	Has to let by let WIDOT	in tight time frame, Obtain property from UW Farms.	Rob Phillips	Approved
-5 55-Litgirleetii	CTH M, Valley View and Pleasant View	i Guerai	φ2,930,000			φ2,330,000	Competitive. Federal STP Urban. Design is in progress. This	04/01/03	12/13/10	i las to let by let WIDOT	Complete EA, Purchase ROW	1700 Fillilips	Approved
	Intersection and Pleasant View Road						project will add to an existing project at the CTH M and Valley View				in tight time frame, Record		
	from Valley View Road to 0.5 miles						intersection. Cost of that project is \$1,860,000 for a total cost of				University Research Park		
44 53-Engineerin		Federal	\$1,930,000			\$1,930,000	\$3,790,000.	04/01/09	12/15/10	Has to let by let WIDOT	Plat.	Rob Phillips	Approved
44 53-Engineering	ng North	Federal	\$1,930,000			\$1,930,000	\$3,790,000.	04/01/09	12/15/10	Has to let by let WIDOT	Plat.	Rob Phillips	Approved

As of Ostabou C	2000 2:24						Agency Projects Proposals						
As of October s	9, 2009, 2:21 p.m.		Fundin	g Sources and Tota	al Costs		1						
		Stimulus	1	Lo	cal					-			
f	Desired Name	Source	Dollars	Source G.O., TIF, etc.	Dollars	TatalOast	Distribution Manhanian (Francis Committee Comm		nelines	F-18	New Beauties 101	1 A O (1	10
e # Agency	Project Name	Fed, State, etc.		G.O., TIF, etc.		Total Cost	Distribution Mechanism (Formula, Competitive Grant, etc.) See attachment for list of potential projects. (Note: Energy projects	Application	Completion	Fed Program Limitations?	Next Required Steps	Agency Contact	Current Sta
	Energy Efficiency and Renewable						total \$2,380,000 in combination with Community Development	1					
45 53-Engineering	Energy Projects (see attachment)	EECBG or FEMA	\$1,000,000			\$1,000,000	weatherization projects of \$1,380,000, below.)					Jeanne Hoffman	
3 3 3	, , , , , , , , , , , , , , , , , , , ,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			, ,,,,,,,,,	, , , , , , , , , , , , , , , , , , ,				We shall need to amend the		
				Stormwater							existing contract with Strand		
	Safe Route to Schools Project: Cesar	WIDOT Enhancement		Utility - 2009							Associates. No budget		App. Submitte
46 53-Engineering	Chavez Elementary School	Funds	\$460,000		\$65,000	\$525,000	Project will be let by WIDOT	04/01/09	12/01/09	Has to be let by WIDOT	amendment required.	Tony Fernandez	3/31/09
				50% local match									
				can be in-kind			Competitive. Funding only for the 25 Cities that are Solar						
47 53-Engineering	Solar Market Transformation Grant	DOE	\$1,000,000		\$1,000,000	\$2,000,000	American Cities	07/30/09	07/30/11			Jeanne Hoffman	
				50% local match									0
49 53 Engineering	Climate Change Showcase	EPA	90	can be in-kind support		¢.	Competitive. Looking to apply for Mpowering Madison Campaign					Jeanne Hoffman	Grant was no awarded
48 53-Engineening	G Climate Change Showcase	EFA	φυ	Support		Φ	Competitive. Looking to apply for Mpowering Madison Campaign					Jeanne Homman	awarueu
49 Engineering			\$31,256,000		\$2,552,000	\$33,808,000							
Linginicering		Fed-Forest Service	ψ31,230,000		ΨΣ,332,000	ψ55,000,000		Done					Grant was no
50 60-Parks	Street and Park Tree Inventory	through DNR	\$0		\$0	\$0	Competitive Through State	2/19/2009				Kevin Briski	awarded
	Hyperspectral & LiDAR Imaging of		7.		T-								
	Urban Forest of Madison Metropolitan	Fed-Forest Service						Done					Grant was not
51 60-Parks	Area	through DNR	\$0		\$0	\$0	Competitive Through State	2/19/2009				Kevin Briski	awadred
52 Parks			\$0		\$0	\$0							
													Approval
	Replace fleet vehicles with hybrid	DNR/Energy					DNR/Office of Energy Independence grant requests to EPA or						Expected in
53 55-Fleet Serv	vehicles	Independence	\$1,000,000			\$1,000,000		4-3-09 Survey		Application completed		Bill VandenBrook	August
54 55-Fleet Serv	Emission Reduction		\$0		\$0		Competitive Grant					Bill VandenBrook	Not Funded
55 Fleet Serv			\$1,000,000		şι	\$1,000,000					Council approval of local		
											application process. RFP		
											once guidelines are produced		
								HUD			by HUD, CDBG Commission		Resolution for
	Homeless Prevention and Rapid	Emergency Shelter						guidelines		Traditional ESG requirements	approval and \$ committed by		Introduction of
56 27-Comm Dev	Rehousing Program	Grants	\$817,092		\$0	\$817.092	Direct to City	have arrived		and focus	July	Bill Clingan	4/21/09
			, , , , , , , , , , , , , , , , , , , ,		*	, , , , , ,					Council approval of local	3	
											application process. Wait for		
											application process, proceed		
		Neighborhood								Same as current NSP for the	with NSP format that was		
57 27-Comm Dev	Foreclosed Property	Stabilization Program	Unknown		\$0	Unknown	Application to HUD	Unknown		most part	earlier utilized	Bill Clingan	
											Council approval of local		
											application process.		
											Community input, staff assessment, CDBG		
										Commit dollars within 120	Commission approval, Plan		
		Community								days of approved HUD plan,	submitted to HUD, dollars		
		Development Block							RFP's have been	must be CDBG eligible	committed within 120 days of		RFP's have
58 27-Comm Dev	Projects to be determined	Grant	\$534,096		\$0	\$534.096	Direct to City	Due date 6-5		projects, stimulus focus	plan approval	Bill Clingan	been sent out
					·		,				Council approval of local		
											application process. Develop		
		Energy Efficiency and					Direct to City (Note: Energy projects total \$2,380,000 in				specifics - detail effort, identify	′	
	Weatherization/Energy	Conservation Block					combination with Engineering Energy projects of \$1,000,000,				services to be purchased,		
	Conservation/Employment	Grant	\$1,380,000			\$1,380,000		To DOE 6- 25	ļ		RFP	Bill Clingan	1
60 Comm Dev		F F	\$2,731,188		\$0	\$2,731,188					1		
		Energy Efficiency and											
61 63-Streets	Diversion of Organic Wastes	Conservation Block Grant	\$0				(Note: \$56,000 project moved to Energy Efficiency)						
62 Streets	Diversion of Organic Wastes	Ji alili	\$0 \$0		\$0			1	1	1	+	1	+
63 Other	Byrne JAG Grants	State-OJA	\$0		\$0	γ	Formula Grant - To Dane County Narcotics Task Force	5/18/2009	1		†	Terri Genin	+
64 Other	Byrne JAG Grants	State-OJA			\$0		Competitive Grant - To Dane County Narcotics Task Force	4/27/2009			†	Terri Genin	1
	,		1		Ψ	Ψ.	The state of the s	2.72300	1		1		1
											We will need a budget		
											amendment to retain a		
	CTH D - Fish Hatchery Road (Beltline						Competitive. Federal STP Urban. We included \$100,000 for				consultant for the design.		
65 Other 66 Other	Highway to Wingra Drive)	Federal	\$2,590,000		\$100,000	\$2,690,000	design.	04/01/09	12/15/10	Has to let by let WIDOT	County wants to take the lead	Rob Phillips	
66 Other	Employment and Training Funding					1						1	
		Economic Development							1				
67 Other	Economic Development Projects	Administration	1	1		Í	1	1	1			1	1

As of October 9, 2009, 2:21 p.m.

				Fullalli	ig Sources and To	lai Cosis								
			Stimulus		Lo	ocal								
ef			Source	Dollars	Source	Dollars			Time	elines				
ine #	Agency	Project Name	Fed, State, etc.		G.O., TIF, etc.		Total Cost	Distribution Mechanism (Formula, Competitive Grant, etc.)	Application	Completion	Fed Program Limitations?	Next Required Steps	Agency Contact	Current Status
					In kind (city and									
					MMSD									
					infrastructure									
					usage) and									
			Broadband Technology		1,823,586 cash							Proposal guidelines to be		
68 O	ther	Fiber Ring	Opportunities Program	\$16,039,830	from Xiocom	\$4,559,000	\$20,598,830		9/1/2009			available by 6-30-09	Rich Beadles	
69	Other			\$18,629,830		\$4,659,000	\$23,288,830							

70 City Total \$76.621.645 \$7.211.000 \$83.832.645			
	70 City Total		

City of Madison Stimulus Package - State Funded Components Agency Projects Proposals

As of October 9, 2009, 2:21 p.m.

			Fundin	g Sources and To									
		Stimulus			_ocal					_			
	5 : 41	Source	Dollars	Source	Dollars	7.10.4	Birth di H. L. (5. L. O. (2) O. (4.)		elines	5 15 11 11 11 11 0	I N 15 : 18: 0		0 1011
Agency	Project Name	Fed, State, etc.		G.O., TIF, etc.		Total Cost	Distribution Mechanism (Formula, Competitive Grant, etc.)	Application	Completion	Fed Program Limitations?	Next Required Steps?	Agency Contact	Current Status
72-Fire	Community Fire Safety Evaluation Special Needs Education (smoke	State Stabilization Fund	\$60,000			\$60,000	Grant-already approved by City Common Council	By Governor	n/a		Contact governor's office		
72-Fire	alarms)	State Stabilization Fund	\$70.000			\$70.000	Grant						
Fire	alainis)	State Stabilization Fund	\$130,000		\$	0 \$130.000							
77-PHMDC	Community & Translational Research	HHS/CDC-DHS	\$171.927		•	*	Unknown: P & W Fund, Prevention and Wellness Strategies	Unknown	Unknown	Unknown	proto-proposal	Thomas Schlenker/Janel Heinrich	
77-PHMDC	Well Woman Expansion	HHS/CDC-DHS	\$272,105				Unknown: P & W Fund, Prevention and Wellness Strategies	Unknown	Unknown	Unknown	proto-proposal	Janel Heinrich	-
77-PHMDC	WIC Expansion	Agriculture - USDA	\$205.000				USDA allocation. Special Supplemental Nutrition Program	Unknown	Unknown	Unknown	proto-proposal	Janel Heinrich/Karri Bartlett	
		g	Ψ200,000			Ψ200,000		0			process proposes		
77-PHMDC	Community Mapping Technician	HHS/CDC-DHS	\$90,000			\$90,000	Competitive Grant. Workforce Training, Health Care Sector	Unknown	Unknown	Unknown	proto-proposal	Tommye Schneider Patricia	
77-PHMDC	Oral Health Initiative	HHS/CDC-DHS	\$154,936			\$154,936	Unknown:P & W Fund: Prevention and Wellness Strategies	Unknown	Unknown	Unknown	proto-proposal	Frazak/Ruby Dow	
77-PHMDC	ID Community Outreach	HHS/CDC-DHS	\$125,252			\$125,252	Unknown: P & W Fund, Infection Reduction Strategies	Unknown	Unknown	Unknown	proto-proposal	Patricia Frazak/Julie Halverson	
77-PHMDC	Enhanced Vaccination Programming	HHS/CDC-DHS	\$202,369			\$202,369	DHS formula allocation	Unknown	Unknown	Unknown	proto-proposal	Patricia Frazak/Cheryl Robinson	
												Patricia Frazak/Cheyl	
77-PHMDC	Adult Vaccine Purchase	HHS/CDC-DHS	\$353,109			\$353,109	Unknown: P & W Fund, Infection Reduction Strategies	Unknown	Unknown	Unknown	proto-proposal	Robinson	
77-PHMDC	H1N1 Response	CDC through DHS	\$765,000				Public Health Emergency Response grant from CDC and administered through DHS. Funding based upon a formula driven by the relative size of the population.	9/15/2009	Unknown		Notification on 9-28-09	Tommye Schneider	Under Review
Health	THE TROOPERSON	oso unough site	\$2,339,698		\$	0 \$2,339,698		0, 10, 2000	0		Troumbation on a 20 co	Tommyo Commondon	Citaci i tovicii
64 - Water	Fox Avenue, Keyes Avenue, and S. Prospect Ave Water Main Replacement	DNR Drinking Water Fund	\$0			\$0	Competitive Loan w/ grant component	4/30/2009	09/01/09	Priority not high enough for	Project has been bid, awarded, and is under construction	Al Larson	Priority not high enough for funding
64 - Water	S. Mills Street Water Main Replacemen	DNR Drinking Water t Fund	\$0			\$0	Competitive Loan w/ grant component	4/30/2009	09/01/09	Priority not high enough for funding	Project has been bid, awarded, and is under construction	Al Larson	Priority not high enough for funding
64 - Water	Chamberlain Avenue, Ash Street, Chestnut Street, and Joss Court Water Main Replacement	DNR Drinking Water Fund	\$0				Competitive Loan w/ grant component	4/30/2009	09/01/09	Priority not high enough for funding	Project has been bid, awarded, and is under construction	Al Larson	Priority not high enough for funding
Water			\$0		\$	0 \$0							
50 Ei	Cannonball Bike Trail, Phase 1: Path	WIDOT Enhancement	**				Competitive grant for 100% of construction plus delivery costs.	0.4/0.4/00	40//5/1/	LI 4- I-4 b. I-4 WIDOT	Contract with design	I N-I	No. Francisco
53-Engineering	Capital City Trail to Greenway View	Funds	\$0		\$	50 \$0	Local share is 100% of design	04/01/09	12/15/10	Has to let by let WIDOT	consultant. Engineering met with WIDOT	Larry Nelson	Not Funded
53-Engineering	Cannonball Bike Trail, Phase 3: Bridge over Beltline Highway	WIDOT Enhancement Funds	\$0		\$	50 \$0	Competitive grant for 100% of construction plus delivery costs. Local share is 100% of design	04/01/09	12/15/10	Has to let by let WIDOT	staff 3/4/2009. No technical problems on the Beltline.	Larry Nelson	Not Funded
53-Engineering	Starkweather Bike Path (Aberg Avenue Pedestrian Bridge)	WIDOT Enhancement Funds	\$2,736,000	GO (3%)	\$412,00	\$3,148,000	Competitive Stimulus Grant capped at 00% of construction bid. Additional \$348,000 federal earmark expected to cover 80% of local cost. Net local cost \$84,000	Done	12/15/09	Has to let by let WIDOT	Need an agreement with the State. Finalize everything by April 7, 2009	Tony Fernandez	Stimulus grant approved. Earmark pending.
53-Engineering	Installation of Proprietary Stormwater Treatment Catchbasins (16) in the Capital Neighborhood	WDNR Clean Water Funds	\$640,000	GO (20%)	\$160,00	\$800,000	80% Loan / 20% Grant - Competitive					Greg Fries	

City of Madison Stimulus Package - State Funded Components Agency Projects Proposals

As of October 9, 2009, 2:21 p.m.

Funding Sources and Total Costs Stimulus Local Dollars Source Source Fed, State, etc. Total Cost Application Completion Fed Program Limitations? Agency Project Name G.O., TIF, etc. Distribution Mechanism (Formula, Competitive Grant, etc.) Next Required Steps? Agency Contact Current Status Competitive. We included \$320,000 for improvements for pedestrian amenities by separate City Contract using GO Funding. Request has been made to STH 113 (Pennsylvania, Packers) First We have also included the City share of the design cost estimated WDOT. Not eligible for STP 53-Engineering Street to International Lane WIDOT \$7.930.000 GO (10%) \$395,000 \$8.325.000 at \$75.000. 04/01/09 12/15/10 Has to let by let WIDOT urban funds. Rob Phillips Competitive. We included \$320,000 for improvements for Request has been made to pedestrian amenities by separate City Contract using GO Funding. STH 113 (Packers, Northport) Manley St We have also included the City share of the design cost estimated WDOT. Not eligible for STP 53-Engineering to Knutson Dr WIDOT \$9,430,000 GO (10%) \$420,000 \$9,850,000 at \$100,000. 04/01/09 12/15/10 Has to let by let WIDOT urban funds. Rob Phillips We will need a budget amendment to retain a consultant for the design. CTH MS - University Ave (Segoe Road Competitive. Federal STP Urban. We included \$100,000 for County wants the City to take 53-Engineering to Shorewood Blvd) \$3,200,000 \$100,000 \$3,300,000 design. 04/01/09 12/15/10 Has to let by let WIDOT Federal the lead. Larry Nelson CTH S (Mineral Point Road) and Pleasant View Road Intersection and Complete EA, Purchase ROW Pleasant View Road from CTH S to 0.5 in tight time frame, Obtain 53-Engineering miles South \$2,930,000 \$2,930,000 Competitive. Federal STP Urban. Design is in progress. 04/01/09 12/15/10 Has to let by let WIDOT property from UW Farms. Rob Phillips Federal CTH M, Valley View and Pleasant View Competitive. Federal STP Urban. Design is in progress. This Intersection and Pleasant View Road project will add to an existing project at the CTH M and Valley View Complete EA, Purchase ROW from Valley View Road to 0.5 miles intersection. Cost of that project is \$1,860,000 for a total cost of in tight time frame. Record 53-Engineering North Federal \$1,930,000 \$1.930.000 \$3.790.000. 04/01/09 12/15/10 Has to let by let WIDOT University Research Park Plat. Rob Phillips We shall need to amend the Stormwater existing contract with Strand Safe Route to Schools Project:Cesar WIDOT Enhancement Utility - 2009 Associates. No budget App. Submitted 53-Engineering Chavez Elementary School Funds \$460,000 Budget \$65,000 \$525,000 Project will be let by WIDOT 04/01/09 12/01/09 Has to be let by WIDOT amendment required. Tony Fernandez 3/31/09 Engineering \$29,256,000 \$1,552,000 \$30,808,000

City of Madison Stimulus Package - State Funded Components Agency Projects Proposals

As of October 9, 2009, 2:21 p.m.

Funding Sources and Total Costs Stimulus Local Dollars Timelines Source Source G.O., TIF, etc. Total Cost Agency Project Name Fed, State, etc. Distribution Mechanism (Formula, Competitive Grant, etc.) Application Completion Fed Program Limitations? Next Required Steps? Agency Contact Current Status ed-Forest Service Done Application 2/19/2009 Kevin Briski Completed 60-Parks Street and Park Tree Inventory through DNR \$100,000 \$100,000 Competitive Through State Hyperspectral & LiDAR Imaging of Urban Forest of Madison Metropolitan Fed-Forest Service Done Application through DNR \$250,000 Competitive Through State 2/19/2009 Kevin Briski Completed 60-Parks \$250,000 \$350,000 Parks \$0 \$350,000 Replace fleet vehicles with hybrid DNR/Energy 55-Fleet Serv vehicles Independence \$1,000,000 \$1,000,000 DNR/Office of Energy Independence grant requests to EPA or DOE 4-3-09 Survey Fleet Serv \$1,000,000 \$1,000,000 Energy Efficiency and Conservation Block 63-Streets Streets Other Diversion of Organic Wastes Grant \$0 (Moved to Energy Efficiency) \$0 \$0 Byrne JAG Grants State-OJA \$0 Formula Grant - To Dane County Narcotics Task Force 5/18/2009 Terri Genin Other Byrne JAG Grants State-OJA \$0 Competitive Grant - To Dane County Narcotics Task Force 4/27/2009 Terri Genin We will need a budget amendment to retain a CTH D - Fish Hatchery Road (Beltline Competitive. Federal STP Urban. We included \$100,000 for consultant for the design. Other Other \$2,590,000 \$100,000 \$2,690,000 design. 04/01/09 County wants to take the lead. Rob Phillips Highway to Wingra Drive) Federal 12/15/10 Has to let by let WIDOT Employment and Training Funding Economic Development Other Other Economic Development Projects Administration \$2,590,000 \$100,000 \$2,690,000

City Total	\$35,665,698	\$1,652,000	\$37,317,698		

Energy Efficiency Detail

As of October 9, 2009, 2:21 p.m.		Funding S	ources and Tota	I Costs							
	Stimulus			Local					_		
	Source	Dollars	Source	Dollars	7.10.			elines			1
Agency Project Name	Fed, State, etc.		G.O., TIF, etc.		Total Cost	Distribution Mechanism (Formula, Competitive Grant, etc.)	Application	Completion	Fed Program Limitations?	Next Required Steps?	Agency Contact
Fleet Services - Lighting Replacement Replace											
lighting throughout facility with energy efficient										Need to Submit a EECS	
lights with occupancy sensors. ROR 48.8%,										(Energy Efficiency	
53-Engineering 134,398 kWh saved, 107 tons CO2 saved.	EECBG	\$194.500			\$194.500	Formula	06/25/09	36 months	PW project	Conservation Strategy)	Jeanne Hoffman
Traffic Engineering - Sayles Street - Lighting		, , , , , , , , , , , , , , , , , , , ,			, , , , , , , , , , , , , , , , , , , ,					3,7	
Replacement. Replace lighting throughout											
facility with energy efficient lights with										Need to Submit a EECS	
occupancy sensors. ROR 37.5%, 87,595 kWh										(Energy Efficiency	
53-Engineering saved, 69.7 tons CO2 saved.	EECBG	\$156,350			\$156,350	Formula	06/25/09	36 months	PW project	Conservation Strategy)	Jeanne Hoffman
Fire Station #4, #7, #6, #10 - Lighting											
Replacement. Replace lighting throughout											
facility with energy efficient lights with										Need to Submit a EECS	
occupancy sensors. ROR 43.1%-31.2%,	55000	0404.050			0404.05		00/05/00	00 11		(Energy Efficiency	"
53-Engineering 117,795 kWh saved, 95.8 tons CO2 saved.	EECBG	\$191,250	\$2,950,000		\$191,250	Formula	06/25/09	36 months	PW project	Conservation Strategy)	Jeanne Hoffman
South Madison Library - Lighting. Install energy			\$2,950,000 G.O.:							Need to Submit a EECS	
efficient lighting throughout facility.			\$450.000							(Energy Efficiency	
53-Engineering	EECBG	\$100,000		\$3,400,000	\$3,500,000	Formula	06/25/09	36 months	PW project	Conservation Strategy)	Jeanne Hoffman
oo Engineering	22000	ψ.ου,ουο	, unararonng	φο, ισσίσσο	ψοισσοίσος	Tomac	00/20/00	001110111110	r rr project	Need to Submit a EECS	Couring Fronting
										(Energy Efficiency	
53-Engineering Diversion of Organic Wastes	EECBG	\$56,000	1		\$56,000	Formula	06/25/09	36 months	Purchase containers	Conservation Strategy	George Dreckmann
Olbrich Gardens Lighting Replacement Project											
Replace lighting throughout facility with energy											
efficient lights with occupancy sensors. ROR										Need to Submit a EECS	
139.7%, 175,499 kWh saved, 139.7 tons CO2										(Energy Efficiency	
53-Engineering saved.	EECBG	\$233,700			\$233,700	Formula	06/25/09	36 months	PW project	Conservation Strategy)	Jeanne Hoffman
Summit Maintenance Facility Lighting											
Replacement Project - Replace lighting										N 1 0 1 % 5500	
throughout facility with energy efficient lights										Need to Submit a EECS	
with occupancy sensors. ROR 36.1%, 34,576	EECBG	\$54.950			ΦE4.0Ε6	Formula	06/25/09	2C mantha	DW project	(Energy Efficiency Conservation Strategy)	Jeanne Hoffman
53-Engineering kWh saved, 27.5 CO2 tons saved	EECBG	\$54,950	'		\$54,950	Formula	06/25/09	36 months	PW project	Need to Submit a EECS	Jeanne Hoffman
LED Street Lights - 24,000 kwh savings; 26.6										(Energy Efficiency	
53-Engineering tons of CO2 prevented	EECBG	\$100,000			\$100.000	Formula	06/25/09	36 months	PW project	Conservation Strategy	Jeanne Hoffman
Subtotal	LEGBO	\$1.086.750			ψ100,000	Tomaia	00/20/00	00 1110111113	1 11 project	Conscivation Offategy	ocarino i formari
	1	\$.,555,760									

Agency	Project Name	Fed. State, etc.		G.O., TIF, etc.	Total Cost	Distribution Mechanism (Formula, Competitive Grant, etc.)	Application	Completion	Fed Program Limitations?	Next Required Steps?	Agency Contact
Agency	Fire Station #3 - Roof Insulation. Increase the	rea, otate, etc.		0.0., Til , etc.	Total cost	Distribution Mechanism (Formula, Competitive Orant, etc.)	Application	Completion	rear rogram Emiliations:	Next Required Steps:	Agency Contact
	amount of insulation in the roof, which will										
	reduce heating and cooling load. Estimated										
		FEMA	\$20.000		\$20,000	TDD	TBD	TBD	Contract	Need information from FEMA	laanna Haffman
53-Engineering	payback of 5 years. Fire Station Air Sealing/Insulation at #4, #6, #7,	FEINIA	\$20,000		\$20,000	עמון	IBU	IBU	Contract	Need information from FEMA	Jeanne Hollman
	#8, #10. Estimated payback between 5-10										
53-Engineering	years depending on condition of building	FEMA	\$75,000		\$75,000	IBD	TBD	TBD	PW project	Need information from FEMA	Jeanne Hoffman
	Fire Station #5 - Boiler Replacement. Replace										
	boiler with new boiler that can modulate during										
	spring and fall. Current boiler is old. Estimated										
53-Engineering	payback 10 years.	FEMA	\$50,000		\$50,000	TBD	TBD	TBD	PW project	Need information from FEMA	Jeanne Hoffman
	Fire Stations #3 and #5 - Window Replacement -										
	Replace windows throughout facility with Energy										
	Efficient windows. Estimated payback of 8										
53-Engineering	years.	FEMA	\$100,000		\$100,000	TBD	TBD	TBD	PW project	Need information from FEMA	Jeanne Hoffman
	Fire Station #9 - Boiler Replacement. Replace								, ,		
	boiler with new boiler that can modulate during										
	spring and fall. Add HVAC Controls. Estimated										
	payback 10 years.	FEMA	\$50.000		\$50,000	TBD	TBD	TBD	PW project	Need information from FEMA	Jeanne Hoffman
Subtotal	paybask 10 years.	. 2	\$295,000		\$00,000		.55		p.oject	Treed mieringuerinem i Emir	ocarii o i ioiii iai
			\$200,000								
TOTAL			\$1,381,750								
IOIAL			ψ1,301,730		L.		1				1

ARRA CAPITAL FUND PROGR Public Housing Detail

275,095.56

	\$
Brittingham re-roof	140,000.00
Gay Braxton re-roof	125,930.00
High Rise smoke detector replacement	17,037.44
Residential smoke detector replacement	46,774.00
All-sites sidewalk replacement	108,900.00
Turbot steps replacement	26,846.00
Total Obligated	465,487.44
Boiler and Domestic HW system replacement at Romnes and Brittingham	300,000.00
Replacement of window units at Britta, Chester, Frazier and, Williamson properties	180,000.00
Roof replacement at Capital, Russett and Harvey properties	120,000.00
paint and gutter replacement at Turbot and Harvey properties	95,000.00
Obligated or ready for RFB Grant amount	1,160,487.44 1,435,583.00
	•

Remaining grant amount to be obligated

Scope of Work Remove old membrane and	Competed %
replace wet insulation, remove door to, and patio area on, 5th floor roof, new membrane on all, new ballast on lower two roofs. complete tear off, new ice and water dam, new skylights, new	95
vents, flashing and valleys, new gutters.	90
Replace all existing 110 volts smoke detectors with tamper resistant - 10 year battery life backup units. Also add new battery only units to meet new code	
requirements. Replace all existing 110 volts smoke detectors with tamper resistant - 10 year battery life backup units. Also add new battery only units to meet new code	15
requirements.	35
Repair cracked, heaved or, spalled concrete sidewalk using grinding or replacement. Also replacement of sidewalks not meeting current traffic requirements and removal of	
sidewalks not needed.	20
replacement of front concrete sidewalk from unit to street level with the addition of lighting.	95
Replacement of all heat generating equipmentand support items at both locations	out for bid
	specs being readied

ready for bidding