

## BOARD OF ESTIMATES

### Schedule of Capital Budget Deliberations-FINAL Monday, September 21 & Tuesday, September 22, 2009 4:30 p.m. - Room 260, Madison Municipal Building

The schedule of Board of Estimates' deliberations on the 2010 Capital Budget is shown below, along with each agency's corresponding Capital Budget page number.

Monday, September 21, 2009*	Tuesday, September 22, 2009
REGULARLY SCHEDULED BOARD OF ESTIMATES MEETING	
INTRODUCTION	
Monona Terrace ..... 29	Parks ..... 90
Public Health..... 21	Impact Fees ..... 159
Miscellaneous ( <i>Zoo Improvements, City Channel, Treasurer, Election Equipment</i> ) ..... 39	Police ..... 16
Metro Transit ..... 103	Library ..... 6
Facilities Management ..... 43	Engineering..... 55
Streets ..... 97	Stormwater Utility ..... 78
Fire ..... 11	Sewer Utility ..... 49
Fleet Service..... 86	State Street - Capitol Square..... 25
Information Technology ..... 33	Planning and Community and Economic Development..... 118
Water..... 126	TIF Districts..... 135
Traffic Engineering ..... 108	
Parking Utility..... 113	

*\*NOTE: Deliberations will begin at the end of Monday's regularly scheduled Board of Estimates meeting.*