City of Madison Stimulus Package Agency Projects Proposals

As of Sontomb	per 18, 9:38 a.m.						Agency Projects Proposals						
As of Septemb	ger 16, 9.36 d.III.			g Sources and Total									
		Stimulus		Loca	-			T:		1			
ne # Agency	Project Name	Source Fed. State, etc.	Dollars	Source G.O., TIF, etc.	Dollars	Total Cost	Distribution Mechanism (Formula, Competitive Grant, etc.)	Application	nelines	Fed Program Limitations?	Next Required Steps	Agency Contact	Current Status
1 71-Police	COPS Hiring Recovery Program	Fed-COPS	\$4,566,060	G.O., TIF, etc.	\$0		Competitive Grant	4/14/2009		red Frogram Emiliations:	Next Required Steps	Terri Genin	Current Status
			+ 1,000,000		7-	4 1,000,000	Formula Grant - joint application with various Law Enforcement						
2 71-Police	Byrne JAG Grants	Fed-BJA	\$703,812		\$0		Agencies	5/15/2009				Terri Genin	
3 71-Police	Byrne JAG Grants	Fed-BJA	\$276,744		\$0		Competitive Grant	4/27/2009				Terri Genin	
4 Police			\$5,546,616		\$0	\$5,546,616					Language to be completed	Nothing on FEMA	
5 72-Fire	Rebuild-Mod Station #2	Homeland Security	\$5.000.000			\$5,000,000	FEMA GRANT	Unknown		Federal Implementation	7/10/09	SITE	
			40,000,000			40,000,000						Nothing on FEMA	
6 72-Fire	Admin Building addition	Homeland Security	\$3,500,000			\$3,500,000	FEMA GRANT	Unknown		Federal Implementation		SITE	
						*							
7 72-Fire	Community Fire Safety Evaluation Special Needs Education (smoke	State Stabilization Fund	\$60,000			\$60,000	Grant-already approved by City Common Council	By Governor	n/a		Contact governor's office		+
8 72-Fire	alarms)	State Stabilization Fund	\$70,000			\$70,000	Grant	By Governor	n/a		Contact governor's office		
9 Fire	diamo	Ctate Ctabilization 1 and	\$8,630,000		\$0	\$8,630,000		By Covernor	11/4		Contact governor a cine		
						. ,						Thomas	
												Schlenker/Janel	
10 77-PHMDC	Community & Translational Research	HHS/CDC-DHS	\$171,927				Unknown: P & W Fund, Prevention and Wellness Strategies	Unknown	Unknown	Unknown	proto-proposal	Heinrich	
11 77-PHMDC	Well Woman Expansion	HHS/CDC-DHS	\$272,105		+	\$272,105	Unknown: P & W Fund, Prevention and Wellness Strategies	Unknown	Unknown	Unknown	proto-proposal	Janel Heinrich	+
							USDA allocation. Special Supplemental Nutrition Program.					Janel Heinrich/Karri	i
12 77-PHMDC	WIC Expansion	Agriculture - USDA	\$205,000			\$205,000	Formula driven.	Unknown	Unknown	Unknown	proto-proposal	Bartlett	
13 77-PHMDC	Community Mapping Technician	HHS/CDC-DHS	\$90,000			\$90,000	Competitive Grant. Workforce Training, Health Care Sector	Unknown	Unknown	Unknown	proto-proposal	Tommye Schneider	
14 77-PHMDC	Oral Health Initiative	HHS/CDC-DHS	\$154,936			\$1E4 026	Unknown: P & W Fund: Prevention and Wellness Strategies	Unknown	Unknown	Unknown	proto-proposal	Patricia Frazak/Ruby Dow	
14 //-PHIVIDC	Oral Health Illitiative	HH3/CDC-DH3	\$154,930			\$154,950	Officiowit. F & W Fund. Fleverition and Weilness Strategies	OTIKHOWH	UTIKHOWH	OTIKTOWIT	proto-proposal	Patricia	+
												Frazak/Julie	
15 77-PHMDC	ID Community Outreach	HHS/CDC-DHS	\$125,252			\$125,252	Unknown: P & W Fund, Infection Reduction Strategies	Unknown	Unknown	Unknown	proto-proposal	Halverson	
												Patricia	
40 77 DUMDO	Fabracia d'Aradia dia Barana	LILIO/ODO DUO	#000 000			# 000 000	DLIO ferrorde elle cetter	Uladaa aasaa	Unknown	I la la sacca		Frazak/Cheryl Robinson	
16 77-PHMDC	Enhanced Vaccination Programming	HHS/CDC-DHS	\$202,369			\$202,368	DHS formula allocation	Unknown	Unknown	Unknown	proto-proposal	Patricia	1
												Frazak/Cheryl	
17 77-PHMDC	Adult Vaccine Purchase	HHS/CDC-DHS	\$353,109			\$353,109	Unknown: P & W Fund, Infection Reduction Strategies	Unknown	Unknown	Unknown	proto-proposal	Robinson	
							Public Health Emergency Response grant from CDC and						
40 77 DUMDO	IMAM Barrage	ODO there is DUO	#70F 000			#705.000	administered through DHS. Funding based upon a formula driven		Halas acces		Natification on 0.00.00	Tanana Oaka aidaa	Under Decision
18 77-PHMDC 19 Health	H1N1 Response	CDC through DHS	\$765,000 \$2,339,698		\$0	\$765,000	by the relative size of the population.	9/15/2009	Unknown		Notification on 9-28-09	Tommye Schneider	Under Review
13 Health			ΨΣ,333,030		40	ΨΣ,333,030		+					Grants
											Issue PO to Gillig for buses		Obligated,
		Sects 5307 & 5309 FTA								Must be Capital project and	and receive buses in 2010		Executed -
20 50-Metro	14 Hybrid Buses	Grant	\$7,959,000		\$0	\$7,959,000	Formula Grant - Capital Assistance Urbanized Area apportionment	t 3/31/2009	09/30/10	obligated by 9/30/09	and amend grant for changes	Karen Meudt	7/1/09
													Grants Obligated,
										Must be Capital project and	Amend Grant for Operating		Executed -
21 50-Metro	Operating Assistance (10% of grant)	Section 5307 FTA Grant	\$950,230		\$0	\$950,230	Formula Grant - Capital Assistance Urbanized Area apportionment	t 3/31/2009	09/30/10	obligated by 9/30/09	assistance change	Karen Meudt	7/1/09
													Grants
										Mark has Comitted anniant and	Issue PO to Illinois Bus and		Obligated,
22 50-Metro	4 Low Floor Paratransit Buses	Section 5307 FTA Grant	\$534,000		\$0	\$534 000	Formula Grant - Capital Assistance Urbanized Area apportionment	t 3/31/2009	00/20/40	Must be Capital project and obligated by 9/30/09	receive buses in 2009 and amend grant for changes	Karen Meudt	Executed - 7/1/09
22 30-INIGUO	T LOW I IOUI F AIAII AIISII DUSES	George 1 1A Grant	φυυ-,000		ΦΟ	φ554,000	i omidia Grant - Capital Assistance Orbanized Area apportionment	3/31/2009	09/30/10	obligated by 3/30/03	amona grant for changes	I CALCIT MEGUL	Grants
	Metro System upgrade projects in 2010										Project Manager to process		Obligated,
	Capital budget, ie, DVR Network Cards									Must be Capital project and	specs and scope of work for		Executed -
23 50-Metro	for Wireless data access.	Section 5307 FTA Grant	\$87,304		\$0	\$87,304	Formula Grant - Capital Assistance Urbanized Area apportionment	t 3/31/2009	09/30/10	obligated by 9/30/09	the RFP and amend grant	Karen Meudt	7/1/09
											Project Manager to process		Grants Obligated,
	Upgrade Security Cameras @ Transfer									Must be Capital project and	specs and scope of work for		Executed -
24 50-Metro	points	Section 5307 FTA Grant	\$150,000		\$0	\$150,000	Formula Grant - Capital Assistance Urbanized Area apportionment	t 3/31/2009	09/30/10	obligated by 9/30/09	the RFP	Karen Meudt	7/1/09
													Grants
1											Project Manager to process		Obligated,
													Executed -
25 50-Metro	Acquire additional Electronic display signs & license fee	Section 5307 FTA Grant	\$30.500		\$0	¢20 F00	Formula Grant - Capital Assistance Urbanized Area apportionment	t 3/31/2009	00/20/40	Must be Capital project and obligated by 9/30/09	specs and scope of work for the RFP	Karen Meudt	7/1/09

City of Madison Stimulus Package

Agency Projects Proposals As of September 18, 9:38 a.m. Funding Sources and Total Costs Local Stimulus Timelines Line

		Source	Dollars	Source	Dollars		Tim	elines				
ne # Agency	Project Name	Fed, State, etc.		G.O., TIF, etc.		Total Cost Distribution Mechanism (Formula, Competitive Grant, etc.)	Application	Completion	Fed Program Limitations?	Next Required Steps	Agency Contact	Current State
												Grants
										Execute contract between the		Obligated,
									Must be Conited preiest and			
									Must be Capital project and	City of Madison and the City		Executed -
26 50-Metro	Ride Share van for City of Stoughton	Section 5307 FTA Grant	\$34,500		\$0	\$34,500 Formula Grant - Capital Assistance Urbanized Area apportionment	3/31/2009	09/30/10	obligated by 9/30/09	of Stoughton	Karen Meudt	7/1/09
		FTA Transit Investments	; l									
		for Greenhouse Gas										
	04444 115									5	01 116 76	
	24 Hybrid Buses (in addition to buses	and Energy Reduction							Must be Capital project and	Receipt of Application results		
27 50-Metro	above)	Grant (TIGGER)	\$12,720,000			\$12,720,000 Competitive Grant - FTA ARRA Discretionary Grant Program	5/22/2009		obligated by 9/30/09	from FTA	Meudt	
		FTA Transit Investments	3									
		for Greenhouse Gas										
	Upgrade Bus Garage & Storage	and Energy Reduction							Must be Capital project and	Receipt of Application results	Chuck Kamp/Karen	
00 50 14-1			#450.000			\$450,000 Commentities County ETA ARRA Disposition and County December	F /00 /0000					
28 50-Metro	Lighting	Grant (TIGGER)	\$150,000			\$150,000 Competitive Grant - FTA ARRA Discretionary Grant Program	5/22/2009		obligated by 9/30/09	from FTA	Meudt	
29 Metro			\$22,615,534		\$0	\$22,615,534						
Za INICLIO		-	φ22,013,334		φυ	\$22,013,334					-	
												Contracts beg
30 49-Housing	Capital Fund Program (see attachment)	federal/HUD	\$1,435,583		\$0	\$1,435,583 formula grant	3/3/2009	03/03/09	apply by 3/10/09	CDA Board Res 4-10-09	Agustin Olvera	in July
31 Housing	1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	1	\$1,435,583		\$0	\$1,435,583	0,0,2000	22,20,00			3	,
nousing	+	 	φ1,430,363		\$0	φ1, 4 00,000			ļ	D :	<u> </u>	D
	1									Project has been bid,		Priority not high
	Fox Avenue, Keyes Avenue, and S.	DNR Drinking Water							Priority not high enough for	awarded, and is under		enough for
32 64 - Water	Prospect Ave Water Main Replacement		\$0			\$0 Competitive Loan w/ grant component	4/30/2009	09/01/09		construction	Al Larson	funding
0- Water			φυ	-	+	φο σοπροπανό εσαπ νη grant component	-,30/2003	03/01/03			Editori	
										Project has been bid,		Priority not high
		DNR Drinking Water							Priority not high enough for	awarded, and is under		enough for
33 64 - Water	S. Mills Street Water Main Replacement	Fund	\$0			\$0 Competitive Loan w/ grant component	4/30/2009	09/01/09	funding	construction	Al Larson	funding
oo oa.o.	Chamberlain Avenue, Ash Street,	1 4114	Ψ			φο σοπροκιίνο Σουπ τη gram component	1/00/2000	00/01/00	ranang	Project has been bid,	7 ti Edi 5011	Priority not his
									L			, ,
	Chestnut Street, and Joss Court Water	DNR Drinking Water							Priority not high enough for	awarded, and is under		enough for
34 64 - Water	Main Replacement	Fund	\$0			\$0 Competitive Loan w/ grant component	4/30/2009	09/01/09	funding	construction	Al Larson	funding
35 Water	·		\$0		\$0	\$0			-			
	Cannonball Bike Trail, Phase 1: Path	WIDOT Enhancement	**		77	Competitive grant for 100% of construction plus delivery costs.				Contract with design		
							0.4/0.4/0.0	404540				
36 53-Engineering	Capital City Trail to Greenway View	Funds	\$0		\$0	\$0 Local share is 100% of design	04/01/09	12/15/10	Has to let by let WIDOT	consultant.	Larry Nelson	Not Funded
										Engineering met with WIDOT		
	Cannonball Bike Trail, Phase 3: Bridge	WIDOT Enhancement				Competitive grant for 100% of construction plus delivery costs.				staff 3/4/2009. No technical		
27 E2 Engineering	over Beltline Highway	Funds	\$0		\$0	\$0 Local share is 100% of design	04/01/09	12/15/10	Has to let by let WIDOT	problems on the Beltline.	Larry Nelson	Not Funded
37 33-Engineering	g over beilline nighway	Funas	\$0	1	\$0		04/01/09	12/15/10	has to let by let WIDOT		Larry Neison	Not Funded
						Competitive Stimulus Grant capped at 00% of construction bid.				Need an agreement with the		
	Starkweather Bike Path (Aberg Avenue	WIDOT Enhancement				Additional \$348,000 federal earmark expected to cover 80% of				State. Finalize everything by		
38 53-Engineering	Pedestrian Bridge)	Funds	\$2,736,000	GO (3%)	\$412.000	\$3,148,000 local cost. Net local cost \$84,000	Done	12/15/09	Has to let by let WIDOT	April 7, 2009	Tony Fernandez	Approved
oo co Engineening	Installation of Proprietary Stormwater	1 unus	ΨΣ,100,000	CC (070)	ψ+12,000	\$6,146,000 local cost. Not local cost \$64,000	Done	12/10/00	That to let by let WIBCT	710111 7 , 2000	Tony Temanacz	прриотеа
	Treatment Catchbasins (16) in the	WDNR Clean Water										
39 53-Engineering	Capital Neighborhood	Funds	\$640,000	GO (20%)	\$160,000	\$800,000 80% Loan / 20% Grant - Competitive					Greg Fries	1
				. ,		Competitive. We included \$320,000 for improvements for						1
1	1					pedestrian amenities by separate City Contract using GO Funding.				Request has been made to		
1	OTIL 440 /D		1									1
	STH 113 (Pennsylvania, Packers) First					We have also included the City share of the design cost estimated				WDOT. Not eligible for STP		
40 53-Engineering	Street to International Lane	WIDOT	\$7,930,000	GO (10%)	\$395,000	\$8,325,000 at \$75,000.	04/01/09	12/15/10	Has to let by let WIDOT	urban funds.	Rob Phillips	1
<u> </u>		İ		` ′	1	Competitive. We included \$320,000 for improvements for			Í Ó		'	İ
										Poquest has been made to		
		.				pedestrian amenities by separate City Contract using GO Funding.				Request has been made to		
	STH 113 (Packers, Northport) Manley S					We have also included the City share of the design cost estimated				WDOT. Not eligible for STP		
41 53-Engineering	to Knutson Dr	WIDOT	\$9,430,000	GO (10%)	\$420,000	\$9,850,000 at \$100,000.	04/01/09	12/15/10	Has to let by let WIDOT	urban funds.	Rob Phillips	
5 - 3		İ		` ′	1				Í Ó	We will need a budget	'	İ
		1							1	amendment to retain a		
1				1	l l							1
									i e	consultant for the design.		1
												1
	CTH MS - University Ave (Segoe Road					Competitive. Federal STP Urban. We included \$100,000 for				County wants the City to take		
12 53-Engineering		Federal	\$3 200 000		\$100,000		04/01/09	12/15/10	Has to let by let WIDOT	County wants the City to take	Larry Nelson	Approved
42 53-Engineering	to Shorewood Blvd)	Federal	\$3,200,000		\$100,000	Competitive. Federal STP Urban. We included \$100,000 for \$3,300,000 design.	04/01/09	12/15/10	Has to let by let WIDOT		Larry Nelson	Approved
42 53-Engineering	g to Shorewood Blvd) CTH S (Mineral Point Road) and	Federal	\$3,200,000		\$100,000		04/01/09	12/15/10	Has to let by let WIDOT	County wants the City to take the lead.	,	Approved
42 53-Engineering	to Shorewood Blvd)	Federal	\$3,200,000		\$100,000		04/01/09	12/15/10	Has to let by let WIDOT	County wants the City to take	,	Approved
42 53-Engineering	g to Shorewood Blvd) CTH S (Mineral Point Road) and Pleasant View Road Intersection and	Federal	\$3,200,000		\$100,000		04/01/09	12/15/10	Has to let by let WIDOT	County wants the City to take the lead. Complete EA, Purchase ROW	,	Approved
	to Shorewood Blvd) CTH S (Mineral Point Road) and Pleasant View Road Intersection and Pleasant View Road from CTH S to 0.5		,,,,,,,,,		\$100,000	\$3,300,000 design.			,	County wants the City to take the lead. Complete EA, Purchase ROW in tight time frame, Obtain		
	g to Shorewood Blvd) CTH S (Mineral Point Road) and Pleasant View Road Intersection and Pleasant View Road from CTH S to 0.5 miles South	Federal	\$3,200,000 \$2,930,000		\$100,000	\$3,300,000 design. \$2,930,000 Competitive. Federal STP Urban. Design is in progress.	04/01/09		Has to let by let WIDOT	County wants the City to take the lead. Complete EA, Purchase ROW in tight time frame, Obtain property from UW Farms.	,	Approved Approved
	g to Shorewood Blvd) CTH S (Mineral Point Road) and Pleasant View Road Intersection and Pleasant View Road from CTH S to 0.5 miles South CTH M, Valley View and Pleasant View	Federal	,,,,,,,,,		\$100,000	\$3,300,000 design. \$2,930,000 Competitive. Federal STP Urban. Design is in progress. Competitive. Federal STP Urban. Design is in progress. This			,	County wants the City to take the lead. Complete EA, Purchase ROW in tight time frame, Obtain property from UW Farms. Complete EA, Purchase ROW		
42 <u>53-Engineering</u> 43 <u>53-Engineering</u>	g to Shorewood Blvd) CTH S (Mineral Point Road) and Pleasant View Road Intersection and Pleasant View Road from CTH S to 0.5 miles South CTH M, Valley View and Pleasant View	Federal	,,,,,,,,,		\$100,000	\$3,300,000 design. \$2,930,000 Competitive. Federal STP Urban. Design is in progress. Competitive. Federal STP Urban. Design is in progress. This			,	County wants the City to take the lead. Complete EA, Purchase ROW in tight time frame, Obtain property from UW Farms. Complete EA, Purchase ROW		
	g to Shorewood Blvd) CTH S (Mineral Point Road) and Pleasant View Road Intersection and Pleasant View Road from CTH S to 0.5 miles South CTH M, Valley View and Pleasant View Intersection and Pleasant View Road	Federal	,,,,,,,,,		\$100,000	\$3,300,000 design. \$2,930,000 Competitive. Federal STP Urban. Design is in progress. Competitive. Federal STP Urban. Design is in progress. This project will add to an existing project at the CTH M and Valley View			,	County wants the City to take the lead. Complete EA, Purchase ROW in tight time frame, Obtain property from UW Farms. Complete EA, Purchase ROW in tight time frame, Record		
	g to Shorewood Blvd) CTH S (Mineral Point Road) and Pleasant View Road Intersection and Pleasant View Road from CTH S to 0.5 miles South CTH M, Valley View and Pleasant View Road from Valley View Road to 0.5 miles	Federal	,,,,,,,,,		\$100,000	\$3,300,000 design. \$2,930,000 Competitive. Federal STP Urban. Design is in progress. Competitive. Federal STP Urban. Design is in progress. This		12/15/10	,	County wants the City to take the lead. Complete EA, Purchase ROW in tight time frame, Obtain property from UW Farms. Complete EA, Purchase ROW		

City of Madison Stimulus Package Agency Projects Proposals

				ng Sources and To									
		Stimulus			ocal					1			
4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	Project Name	Source Fed, State, etc.	Dollars	Source	Dollars	Total Cost	Distribution Machaniam (Formula Competitive Court etc.)		nelines	Fod Drowners Limitations 2	Next Required Steps	Amanay Cantast	Command State
# Agency	Project Name	Fed, State, etc.		G.O., TIF, etc.		I otal Cost	Distribution Mechanism (Formula, Competitive Grant, etc.) See attachment for list of potential projects. (Note: Energy projects		Completion	Fed Program Limitations?	Next Required Steps	Agency Contact	Current Stat
	Energy Efficiency and Renewable						total \$2,380,000 in combination with Community Development	•					
45 53-Engineering	Energy Projects (see attachment)	EECBG or FEMA	\$1,000,000			\$1,000,000	weatherization projects of \$1,380,000, below.)					Jeanne Hoffman	
			\$1,000,000			V 1,000,000					We shall need to amend the		
				Stormwater							existing contract with Strand		
	Safe Route to Schools Project: Cesar	WIDOT Enhancement		Utility - 2009							Associates. No budget		App. Submitte
46 53-Engineering	Chavez Elementary School	Funds	\$460,000		\$65,000	\$525,000	Project will be let by WIDOT	04/01/09	12/01/09	Has to be let by WIDOT	amendment required.	Tony Fernandez	3/31/09
				50% local match									
47 50 5		205	* 4 *** ***	can be in-kind	A 4 000 000	# 0.000.000	Competitive. Funding only for the 25 Cities that are Solar	07/00/00	07/00/44			"	
47 53-Engineering	Solar Market Transformation Grant	DOE	\$1,000,000	support	\$1,000,000	\$2,000,000	American Cities	07/30/09	07/30/11			Jeanne Hoffman	
				50% local match can be in-kind									
48 53-Engineering	Climate Change Showcase	EPA	\$500.000	support		\$500,000	Competitive. Looking to apply for Mpowering Madison Campaign					Jeanne Hoffman	
40 00 Engineering	Gilliate Grange Griewease	LITA	φοσο,σσσ	оирроп		ψοσο,σσο	Competitive: Ecoking to apply for impowering madican campaign				+	ocarine moninan	
49 Engineering			\$31,756,000		\$2,552,000	\$34,308,000							
-		Fed-Forest Service	, , , , , , , , , , , , , , , , , , , ,		· / /	,,,		Done			1		Application
50 60-Parks	Street and Park Tree Inventory	through DNR	\$100,000		\$0	\$100,000	Competitive Through State	2/19/2009				Kevin Briski	Completed
	Hyperspectral & LiDAR Imaging of												
	Urban Forest of Madison Metropolitan	Fed-Forest Service						Done					Application
51 60-Parks	Area	through DNR	\$250,000		\$0		Competitive Through State	2/19/2009				Kevin Briski	Completed
52 Parks			\$350,000		\$0	\$350,000					<u> </u>		A
	Replace fleet vehicles with hybrid	DNR/Energy					DNR/Office of Energy Independence grant requests to EPA or						Approval Expected in
53 55-Fleet Serv	vehicles	Independence	\$1,000,000			\$1,000,000		4-3-09 Survey		Application completed		Bill VandenBrook	August
54 55-Fleet Serv	Emission Reduction	independence	\$1,000,000				Competitive Grant	4-3-09 Survey		Application completed	+	Bill VandenBrook	Not Funded
55 Fleet Serv	Emission reduction		\$1,000,000		\$0						+	Dili Variacribicok	140t i dilaca
			\$1,000,000		**	41,000,000					Council approval of local		
											application process. RFP		
											once guidelines are produced		
								HUD			by HUD, CDBG Commission		Resolution for
	Homeless Prevention and Rapid	Emergency Shelter						guidelines		Traditional ESG requirements	approval and \$ committed by		Introduction on
56 27-Comm Dev	Rehousing Program	Grants	\$817,092		\$0	\$817,092	Direct to City	have arrived		and focus	July	Bill Clingan	4/21/09
											Council approval of local		
											application process. Wait for		
		Na: alaha ahaa al								Come on august NCD for the	application process, proceed with NSP format that was		
E7 27 Comm Doy	Foreclosed Property	Neighborhood Stabilization Program	Unknown		40	Unknown	Application to HUD	Unknown		Same as current NSP for the most part	earlier utilized	Bill Clingan	
37 27-Commin Dev	l oreclosed i roperty	Otabilization i Togram	UTIKHOWH		ΨΟ	OTIKITOWIT	Application to Hob	OTIKITOWIT		most part	Council approval of local	Dili Olingan	
											application process.		
											Community input, staff		
											assessment, CDBG		
										Commit dollars within 120	Commission approval, Plan		
		Community								days of approved HUD plan,	submitted to HUD, dollars		
		Development Block							RFP's have been	must be CDBG eligible	committed within 120 days of		RFP's have
58 27-Comm Dev	Projects to be determined	Grant	\$534,096		\$0	\$534,096	Direct to City	Due date 6-5	sent out	projects, stimulus focus	plan approval	Bill Clingan	been sent out
											Council approval of local		
		Francis Efficiency and					Diverse to City (Note: Engage) projects total \$2,300,000 in				application process. Develop specifics - detail effort, identify		
	Weatherization/Energy	Energy Efficiency and Conservation Block					Direct to City (Note: Energy projects total \$2,380,000 in combination with Engineering Energy projects of \$1,000,000,				services to be purchased,		
59 27-Comm Dev		Grant	\$1,380,000			\$1,380,000		To DOE 6- 25			RFP	Bill Clingan	
60 Comm Dev			\$2,731,188		\$0			.0202020	1		†***	Cgaii	1
	1	Energy Efficiency and	ţ_,: U.,:U	<u> </u>	Ψ	\$2,.0.,100			1			Ì	İ
		Conservation Block											
61 63-Streets	Diversion of Organic Wastes	Grant	\$0				(Note: \$56,000 project moved to Energy Efficiency)		<u> </u>				
62 Streets			\$0		\$0								
63 Other	Byrne JAG Grants	State-OJA	ļ		\$0		Formula Grant - To Dane County Narcotics Task Force	5/18/2009				Terri Genin	ļ
64 Other	Byrne JAG Grants	State-OJA	1		\$0	\$0	Competitive Grant - To Dane County Narcotics Task Force	4/27/2009	3			Terri Genin	-
]					1		We will need a budget	1	
											amendment to retain a		
	CTH D - Fish Hatchery Road (Beltline			1			Competitive. Federal STP Urban. We included \$100,000 for		ĺ		consultant for the design.	1	
CE 04h a z	Highway to Wingra Drive)	Federal	\$2,590,000	1	\$100,000	\$2,690,000		04/01/09	12/15/10	Has to let by let WIDOT	County wants to take the lead.	Rob Phillins	
		. Judiui	Ψ2,000,000	+	ψ100,000	Ψ2,030,000	acongrii	0-7/01/03	12/13/10	. ac to lot by lot WIDO!	Todanty wanto to take the lead.	. too i iiiiipo	1
65 Other 66 Other	Employment and Training Funding												
66 Other	Employment and Training Funding	Economic Development											

City of Madison Stimulus Package Agency Projects Proposals

		Funding Sources and Total Costs										
		Stimulus		L	.ocal							
		Source	Dollars	Source	Dollars			Tin	elines			
Agency	Project Name	Fed, State, etc.		G.O., TIF, etc.		Total Cost	Distribution Mechanism (Formula, Competitive Grant, etc.)	Application	Completion	Fed Program Limitations?	Next Required Steps	Agency Contact Current Statu
				In kind (city and								
				MMSD								
				infrastructure								
				usage) and								
		Broadband Technology		1,823,586 cash							Proposal guidelines to be	
ther	Fiber Ring	Opportunities Program	\$16,039,830	from Xiocom	\$4,559,000	\$20,598,830		9/1/2009			available by 6-30-09	Rich Beadles
Other			\$18,629,830		\$4,659,000	\$23,288,830						
	Agency Other Other	Other Fiber Ring	Agency Project Name Fed, State, etc. Broadband Technology Opportunities Program	Agency Project Name Fed, State, etc. Broadband Technology Opportunities Program \$16,039,830	Stimulus Source Dollars Source	Stimulus Source Dollars Source Dollars	Stimulus Source Dollars Source Dollars	Stimulus Source Dollars Source Dollars Agency Project Name Fed, State, etc. G.O., TIF, etc. Total Cost Distribution Mechanism (Formula, Competitive Grant, etc.) In kind (city and MMSD infrastructure usage) and 1,823,586 cash from Xiocom \$4,559,000 \$20,598,830	Stimulus Source Dollars Source Dollars Source Dollars Source Dollars Source Dollars Source Dollars Time Agency Project Name Fed, State, etc. G.O., TIF, etc. Total Cost Distribution Mechanism (Formula, Competitive Grant, etc.) Application In kind (city and MMSD infrastructure usage) and 1,823,586 cash Opportunities Program \$16,039,830 from Xiocom \$4,559,000 \$20,598,830 \$9/1/2009	Stimulus Source Dollars Source Source Dollars Source Dollars Source Dollars Source Dollars Source Dollars Source Dollars Source Dollars Source Dollars Source Dollars Source Dollars Source Dollars Source Dollars Source Dollars Source Dollars Dollars Source Dollars Source Dollars Dolla	Stimulus Source Dollars Source Dollars Source Dollars Source Dollars Source Dollars Source Dollars Source Dollars Source Dollars Source Dollars Source Dollars Source Dollars Source Dollars Timelines Agency Project Name Fed, State, etc. G.O., TIF, etc. Total Cost Distribution Mechanism (Formula, Competitive Grant, etc.) Application Completion Fed Program Limitations? In kind (city and MMSD infrastructure usage) and 1,823,586 cash opportunities Program \$16,039,830 from Xiocom \$4,559,000 \$20,598,830 \$20,598,830 \$9/1/2009 \$9/1/2009	Source Dollars Source Dollars Agency Project Name Fed, State, etc. G.O., TIF, etc. Total Cost Distribution Mechanism (Formula, Competitive Grant, etc.) Application Completion Fed Program Limitations? Next Required Steps In kind (city and MMSD infrastructure usage) and 1,823,586 cash Opportunities Program \$16,039,830 from Xiocom \$4,559,000 \$20,598,830 \$9/1/2009 \$9/1/2009 \$9/1/2009 \$9/1/2009 \$\$\$

70 City Total	\$95,034,449	\$7,211,000 \$102,245,449	

City of Madison Stimulus Package - State Funded Components Agency Projects Proposals

	.,		Fundir	ng Sources and Te	otal Costs								
		Stimulus		-	Local					3			
Agonov	Project Name	Source Fed, State, etc.	Dollars	Source G.O., TIF, etc.	Dollars	Total Cost	Distribution Mechanism (Formula, Competitive Grant, etc.)	Application	nelines Completion	Fed Program Limitations?	Next Required Steps?	Agency Contact	Current Status
Agency	Project Name	reu, State, etc.		G.O., TIF, etc.		Total Cost	Distribution Mechanism (Formula, Competitive Grant, etc.)	Application	Completion	red Frogram Limitations?	Next Required Steps?	Agency Contact	Current Status
72-Fire	Community Fire Safety Evaluation	State Stabilization Fund	\$60,000	1		\$60,000	Grant-already approved by City Common Council	By Governor	n/a		Contact governor's office		
	Special Needs Education (smoke												
72-Fire	alarms)	State Stabilization Fund	\$70,000		•	\$70,000							
Fire			\$130,000		\$0	\$130,000						Thomas	
												Schlenker/Janel	
77-PHMDC	Community & Translational Research	HHS/CDC-DHS	\$171,927				Unknown: P & W Fund, Prevention and Wellness Strategies	Unknown	Unknown	Unknown	proto-proposal	Heinrich	
77-PHMDC	Well Woman Expansion	HHS/CDC-DHS	\$272,105			\$272,105	Unknown: P & W Fund, Prevention and Wellness Strategies	Unknown	Unknown	Unknown	proto-proposal	Janel Heinrich	
77 DUMPO	WIC Expansion	Agriculture - USDA	\$205.000			COOF 000	USDA allocation Checial Cumplemental Nutrition Drogram	Uniteration	Unknown	Unknown	nunta nunnanal	Janel Heinrich/Karri Bartlett	
77-PHMDC	WIC Expansion	Agriculture - USDA	\$205,000			\$205,000	USDA allocation. Special Supplemental Nutrition Program	Unknown	Unknown	Unknown	proto-proposal	Dartiett	
77-PHMDC	Community Mapping Technician	HHS/CDC-DHS	\$90.000			\$90,000	Competitive Grant. Workforce Training, Health Care Sector	Unknown	Unknown	Unknown	proto-proposal	Tommve Schneider	
77 111111111111111111111111111111111111	Community Mapping Teorimolari	THIO/ODG BITE	φου,σοσ			ψου,οοο	Competitive Grant. Worklords Training, Health Care Scotor	OTHEROWIT	CHICIOWII	Chicown	prote proposar	Patricia	
77-PHMDC	Oral Health Initiative	HHS/CDC-DHS	\$154,936			\$154,936	Unknown:P & W Fund: Prevention and Wellness Strategies	Unknown	Unknown	Unknown	proto-proposal	Frazak/Ruby Dow	
							· ·					ĺ	
												Patricia Frazak/Julie	
77-PHMDC	ID Community Outreach	HHS/CDC-DHS	\$125,252			\$125,252	Unknown: P & W Fund, Infection Reduction Strategies	Unknown	Unknown	Unknown	proto-proposal	Halverson	
												Patricia	
	51 177 1 2 5 1	11110/0D0 D110					DUD () II II II					Frazak/Cheryl	
77-PHMDC	Enhanced Vaccination Programming	HHS/CDC-DHS	\$202,369			\$202,369	DHS formula allocation	Unknown	Unknown	Unknown	proto-proposal	Robinson	
												Patricia Frazak/Cheyl	
77-PHMDC	Adult Vaccine Purchase	HHS/CDC-DHS	\$353,109			\$353 100	Unknown: P & W Fund, Infection Reduction Strategies	Unknown	Unknown	Unknown	proto-proposal	Robinson	
77-1 THVIDO	7 Idail Vaccine i archade	THIO/ODG BITE	ψ555,105			ψ555,105	Public Health Emergency Response grant from CDC and	OTIKITOWIT	Officiowit	Chichemi	prote proposar	TODINOON	
							administered through DHS. Funding based upon a formula driven						
77-PHMDC	H1N1 Response	CDC through DHS	\$765,000				by the relative size of the population.	9/15/2009	Unknown		Notification on 9-28-09	Tommye Schneider	Under Review
Health			\$2,339,698		\$0	\$2,339,698							
											Project has been bid,		Priority not high
	Fox Avenue, Keyes Avenue, and S.	DNR Drinking Water								Priority not high enough for	awarded, and is under		enough for
64 - Water	Prospect Ave Water Main Replacement	Fund	\$0			\$0	Competitive Loan w/ grant component	4/30/2009	09/01/09	funding	construction	Al Larson	funding
		DNR Drinking Water								Deinsite and bink an area for	Project has been bid,		Priority not high
64 - Water	S. Mills Street Water Main Replacement		\$0			40	Competitive Loan w/ grant component	4/30/2009	00/01/00	Priority not high enough for funding	awarded, and is under construction	Al Larson	enough for funding
04 - Walei	Chamberlain Avenue. Ash Street.	i dila	ΨΟ	1		ΨΟ	Competitive Loan w/ grant component	4/30/2009	09/01/03	randing	Project has been bid,	ALLAISUII	Priority not high
	Chestnut Street, and Joss Court Water	DNR Drinking Water								Priority not high enough for	awarded, and is under		enough for
64 - Water	Main Replacement	Fund	\$0	1		\$0	Competitive Loan w/ grant component	4/30/2009	09/01/09	funding	construction	Al Larson	funding
Water	·		\$0		\$0	\$0	, , ,			Ü			Ĭ
	Cannonball Bike Trail, Phase 1: Path	WIDOT Enhancement				·	Competitive grant for 100% of construction plus delivery costs.				Contract with design		
53-Engineering	Capital City Trail to Greenway View	Funds	\$0		\$0	\$0	Local share is 100% of design	04/01/09	12/15/10	Has to let by let WIDOT	consultant.	Larry Nelson	Not Funded
											Engineering met with WIDOT		
II	Cannonball Bike Trail, Phase 3: Bridge	WIDOT Enhancement	±-				Competitive grant for 100% of construction plus delivery costs.			l	staff 3/4/2009. No technical		l
53-Engineering	over Beltline Highway	Funds	\$0		\$0	\$0	Local share is 100% of design	04/01/09	12/15/10	Has to let by let WIDOT	problems on the Beltline.	Larry Nelson	Not Funded
							Compatitive Stimulus Creat conned at 000/ of construction bid		ĺ		Nood on ogroom ont with the		Stimulus grant
	Starkweather Bike Path (Aberg Avenue	WIDOT Enhancement					Competitive Stimulus Grant capped at 00% of construction bid. Additional \$348,000 federal earmark expected to cover 80% of local		ĺ		Need an agreement with the State. Finalize everything by		approved. Earmark
53-Engineering	Pedestrian Bridge)	Funds	\$2,736,000	GO (3%)	\$412,000	\$3.148.000	cost. Net local cost \$84,000	Done	12/15/00	Has to let by let WIDOT	April 7, 2009	Tony Fernandez	pending.
55-Engineening	Installation of Proprietary Stormwater	i unuo	ψ2,130,000	GO (370)	φ412,000	φ3, 140,000	0031. 1401 10001 0031 404,000	Dolle	12/15/08	i las to let by let WIDOT	April 1, 2003	Tony I cinanuez	pending.
	Treatment Catchbasins (16) in the	WDNR Clean Water							ĺ				
53-Engineering	Capital Neighborhood	Funds	\$640,000	GO (20%)	\$160,000	\$800.000	80% Loan / 20% Grant - Competitive		ĺ			Greg Fries	
1	11		+= .=,000	()	Ţ:23j000	+==0,000	I control of the second				•	1 3	

City of Madison Stimulus Package - State Funded Components Agency Projects Proposals

		Funding Sources and Total Costs			otal Costs								
		Stimulus		L	.ocal					_			
		Source	Dollars	Source	Dollars			Tim	elines				
Agency	Project Name	Fed, State, etc.		G.O., TIF, etc.		Total Cost	Distribution Mechanism (Formula, Competitive Grant, etc.)	Application	Completion	Fed Program Limitations?	Next Required Steps?	Agency Contact	Current Status
							Competitive. We included \$320,000 for improvements for						
							pedestrian amenities by separate City Contract using GO Funding.				Request has been made to		
	STH 113 (Pennsylvania, Packers) First						We have also included the City share of the design cost estimated				WDOT. Not eligible for STP		
53-Engineering	Street to International Lane	WIDOT	\$7,930,000	GO (10%)	\$395,000	\$8,325,000	at \$75,000.	04/01/09	12/15/10	Has to let by let WIDOT	urban funds.	Rob Phillips	
							Competitive. We included \$320,000 for improvements for						
							pedestrian amenities by separate City Contract using GO Funding.				Request has been made to		
	STH 113 (Packers, Northport) Manley St						We have also included the City share of the design cost estimated				WDOT. Not eligible for STP		
53-Engineering	to Knutson Dr	WIDOT	\$9,430,000	GO (10%)	\$420,000	\$9,850,000	at \$100,000.	04/01/09	12/15/10	Has to let by let WIDOT		Rob Phillips	
											We will need a budget		
											amendment to retain a		
											consultant for the design.		
	CTH MS - University Ave (Segoe Road						Competitive. Federal STP Urban. We included \$100,000 for				County wants the City to take		
53-Engineering		Federal	\$3,200,000		\$100,000	\$3,300,000	design.	04/01/09	12/15/10	Has to let by let WIDOT	the lead.	Larry Nelson	
	CTH S (Mineral Point Road) and												
	Pleasant View Road Intersection and										Complete EA, Purchase ROW		
	Pleasant View Road from CTH S to 0.5										in tight time frame, Obtain		
53-Engineering		Federal	\$2,930,000			\$2,930,000	Competitive. Federal STP Urban. Design is in progress.	04/01/09	12/15/10	Has to let by let WIDOT	property from UW Farms.	Rob Phillips	
	CTH M, Valley View and Pleasant View						Competitive. Federal STP Urban. Design is in progress. This						
	Intersection and Pleasant View Road						project will add to an existing project at the CTH M and Valley View				Complete EA, Purchase ROW		
	from Valley View Road to 0.5 miles					4	intersection. Cost of that project is \$1,860,000 for a total cost of			l <u>-</u> _	in tight time frame, Record		
53-Engineering	North	Federal	\$1,930,000			\$1,930,000	\$3,790,000.	04/01/09	12/15/10	Has to let by let WIDOT	University Research Park Plat.	Rob Phillips	
				<u>.</u> .							We shall need to amend the		
				Stormwater							existing contract with Strand		l
	Safe Route to Schools Project:Cesar	WIDOT Enhancement		Utility - 2009							Associates. No budget		App. Submitted
53-Engineering	Chavez Elementary School	Funds	\$460,000	Budget	\$65,000	\$525,000	Project will be let by WIDOT	04/01/09	12/01/09	Has to be let by WIDOT	amendment required.	Tony Fernandez	3/31/09
Engineering			\$29,256,000		\$1,552,000	\$30,808,000							

City of Madison Stimulus Package - State Funded Components Agency Projects Proposals

As of September 18, 9:38 a.m.

Funding Sources and Total Costs Stimulus Local Dollars Timelines Source Source G.O., TIF, etc. Total Cost Agency Project Name Fed, State, etc. Distribution Mechanism (Formula, Competitive Grant, etc.) Application Completion Fed Program Limitations? Next Required Steps? Agency Contact Current Status ed-Forest Service Done Application 2/19/2009 Kevin Briski Completed 60-Parks Street and Park Tree Inventory through DNR \$100,000 \$100,000 Competitive Through State Hyperspectral & LiDAR Imaging of Urban Forest of Madison Metropolitan Fed-Forest Service Done Application through DNR \$250,000 Competitive Through State 2/19/2009 Kevin Briski Completed 60-Parks \$250,000 \$350,000 Parks \$0 \$350,000 Replace fleet vehicles with hybrid DNR/Energy 55-Fleet Serv \$1,000,000 DNR/Office of Energy Independence grant requests to EPA or DOE vehicles Independence \$1,000,000 4-3-09 Survey Fleet Serv \$1,000,000 \$1,000,000 Energy Efficiency and Conservation Block 63-Streets Streets Other Diversion of Organic Wastes Grant \$0 (Moved to Energy Efficiency) \$0 \$0 Byrne JAG Grants State-OJA \$0 Formula Grant - To Dane County Narcotics Task Force 5/18/2009 Terri Genin Other Byrne JAG Grants State-OJA \$0 Competitive Grant - To Dane County Narcotics Task Force 4/27/2009 Terri Genin We will need a budget amendment to retain a CTH D - Fish Hatchery Road (Beltline Competitive. Federal STP Urban. We included \$100,000 for consultant for the design. Other Other \$2,590,000 \$100,000 \$2,690,000 design. 04/01/09 County wants to take the lead. Rob Phillips Highway to Wingra Drive) Federal 12/15/10 Has to let by let WIDOT Employment and Training Funding Economic Development Other Other Economic Development Projects Administration \$2,590,000 \$100,000 \$2,690,000

City Total	\$35,665,698	\$1,652,000	\$37,317,698		

Energy Efficiency Detail

As of September 18, 9:38 a.m.			Funding S	ources and Total	l Costs		1					
•		Stimulus			Local]			_		
A	Project Name	Source Fed. State. etc.	Dollars	Source G.O., TIF, etc.	Dollars	Total Cost	Distribution Mechanism (Formula, Competitive Grant, etc.)	Tim Application	elines Completion	Fed Program Limitations?	Next Required Steps?	
Agency	Project Name	Fed, State, etc.		G.O., TIF, etc.		I otal Cost	Distribution Mechanism (Formula, Competitive Grant, etc.)	Application	Completion	Fed Program Limitations?	Next Required Steps?	Agency Contact
	Fleet Services - Lighting Replacement Replace											
	lighting throughout facility with energy efficient										Need to Submit a EECS	
	lights with occupancy sensors. ROR 48.8%,										(Energy Efficiency	
53-Engineering	134,398 kWh saved, 107 tons CO2 saved.	EECBG	\$194,500			\$194,500	Formula	06/25/09	36 months	PW project	Conservation Strategy)	Jeanne Hoffman
	Traffic Engineering - Sayles Street - Lighting											
	Replacement. Replace lighting throughout											
	facility with energy efficient lights with										Need to Submit a EECS	
	occupancy sensors. ROR 37.5%, 87,595 kWh										(Energy Efficiency	
	saved, 69.7 tons CO2 saved.	EECBG	\$156,350			\$156,350	Formula	06/25/09	36 months	PW project	Conservation Strategy)	Jeanne Hoffman
	Fire Station #4, #7, #6, #10 - Lighting											
	Replacement. Replace lighting throughout										Need to Submit a EECS	
	facility with energy efficient lights with occupancy sensors. ROR 43.1%-31.2%,										(Energy Efficiency	
	117.795 kWh saved. 95.8 tons CO2 saved.	EECBG	\$191.250			\$191.250	Formula	06/25/09	36 months	PW project	Conservation Strategy)	Jeanne Hoffman
55-Engineering	117,795 KWII Saved, 95.6 tolls CO2 Saved.	EECBG	\$191,230	\$2,950,000		\$191,230	Formula	00/25/09	30 1110111115	FW project	Conservation Strategy)	Jeanne Homman
	South Madison Library - Lighting. Install energy			G.O.:							Need to Submit a EECS	
	efficient lighting throughout facility.			\$450.000							(Energy Efficiency	
53-Engineering		EECBG	\$100,000	*,	\$3,400,000	\$3,500,000	Formula	06/25/09	36 months		Conservation Strategy)	Jeanne Hoffman
, , , , , , , , , , , , , , , , , , ,			,,	J	, , , , , , , ,	* - / / /					Need to Submit a EECS	
											(Energy Efficiency	
53-Engineering	Diversion of Organic Wastes	EECBG	\$56,000			\$56,000	Formula	06/25/09	36 months	Purchase containers	Conservation Strategy	George Dreckmann
	Olbrich Gardens Lighting Replacement Project -											
	Replace lighting throughout facility with energy											
	efficient lights with occupancy sensors. ROR										Need to Submit a EECS	
	139.7%, 175,499 kWh saved, 139.7 tons CO2										(Energy Efficiency	
53-Engineering		EECBG	\$233,700			\$233,700	Formula	06/25/09	36 months	PW project	Conservation Strategy)	Jeanne Hoffman
	Summit Maintenance Facility Lighting Replacement Project - Replace lighting											
	throughout facility with energy efficient lights										Need to Submit a EECS	
	with occupancy sensors. ROR 36.1%, 34,576										(Energy Efficiency	
	kWh saved. 27.5 CO2 tons saved	EECBG	\$54.950			\$54.950	Formula	06/25/09	36 months		Conservation Strategy)	Jeanne Hoffman
55-Engineening	ATTI SAVOG, 27.5 OOZ 10115 SAVOG	ELCBG	Ψυ,9υ0			Ψ54,950	Tomaia	00/23/03	30 1110111113		Need to Submit a EECS	ocarine Homman
	LED Street Lights - 24,000 kwh savings; 26.6										(Energy Efficiency	
53-Engineering	tons of CO2 prevented	EECBG	\$100,000			\$100,000	Formula	06/25/09	36 months	PW project	Conservation Strategy	Jeanne Hoffman
Subtotal	1		\$1,086,750							, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		

Agency	Project Name	Fed, State, etc.		G.O., TIF, etc.	Total Cost	Distribution Mechanism (Formula, Competitive Grant, etc.)	Application	Completion	Fed Program Limitations?	Next Required Steps?	Agency Contact
	Fire Station #3 - Roof Insulation. Increase the	, ,		, ,		` · · · · · · · · · · · · · · · · · · ·	1.		5		
	amount of insulation in the roof, which will										
	reduce heating and cooling load. Estimated										
53-Engineering	payback of 5 years.	FEMA	\$20,000		\$20,000	TBD	TBD	TBD	Contract	Need information from FEMA	Jeanne Hoffman
	Fire Station Air Sealing/Insulation at #4, #6, #7,										
	#8, #10. Estimated payback between 5-10										
53-Engineering	years depending on condition of building	FEMA	\$75,000		\$75,000	TBD	TBD	TBD	PW project	Need information from FEMA	Jeanne Hoffman
	Fire Station #5 - Boiler Replacement. Replace										
	boiler with new boiler that can modulate during										
	spring and fall. Current boiler is old. Estimated										
53-Engineering	payback 10 years.	FEMA	\$50,000		\$50,000	TBD	TBD	TBD	PW project	Need information from FEMA	Jeanne Hoffman
	Fire Stations #3 and #5 - Window Replacement -										
	Replace windows throughout facility with Energy										
	Efficient windows. Estimated payback of 8										
53-Engineering		FEMA	\$100,000		\$100,000	TBD	TBD	TBD	PW project	Need information from FEMA	Jeanne Hoffman
	Fire Station #9 - Boiler Replacement. Replace										
	boiler with new boiler that can modulate during										
	spring and fall. Add HVAC Controls. Estimated										
	payback 10 years.	FEMA	\$50,000		\$50,000	TBD	TBD	TBD	PW project	Need information from FEMA	Jeanne Hoffman
Subtotal			\$295,000								
TOTAL			\$1,381,750								

Housing Detail

ARRA Capital Program Funding CDA Low-Rent Public Housing Projects

doncaster roofs and porch roof additions	\$23,024.94	done
Brittingham Roofs	\$140,000.00	underway
Turbot Steps	\$53,973.00	underway
Braxton Roofs	\$125,930.00	underway
Romnes Office Improvements	\$113,655.00	bid approved 8/13
Smoke detector replacements and additions	\$62,835.20	bid approved 8/13
Sidewalk repair and improvements	\$136,164.86	out for bid
Harvey St. & Turbot 4 units paint gutters and downs	\$40,000.00	out for bid
Capital, Russett, Whitney Roofs	\$60,000.00	out for bid
Capital parking lot with storm drain additions	\$50,000.00	out for bid
Romnes boiler replacement	\$130,000.00	plans and specs being developed
Brittingham Boiler replacement	\$150,000.00	plans and specs being developed
Elevator upgrades	\$350,000.00	in planning
Total	\$1,435,583.00	- =