

NOTICE

On September 15, 2009 at 6:45 p.m., a public hearing will be held in the Common Council Chambers, Room 201, City-County Building, Madison, Wisconsin on the proposed City of Madison Capital Budget for the year 2010. If you need an interpreter, translator, materials in alternate formats or other accommodations, please contact the Office of the Common Council at 266-4071, TTY/Textnet 866-704-2340. Please do so three business days prior to the meeting so that proper arrangements can be made. Citizens attending the hearing have the right to provide written and oral comments and ask questions concerning the entire Capital Budget. A summary of the proposed Budget is published herewith, and copies of the Budget are open to public inspection in the City Clerk's Office and the Madison Public Library.

SUMMARY OF THE PROPOSED YEAR 2010 CAPITAL BUDGET CITY OF MADISON, WISCONSIN

AGENCY	Total Authorized	General Obligation Debt
Public Library	\$ 23,593,200	\$ 13,493,200
Fire Department	2,109,700	1,024,700
Police Department	2,990,000	2,040,000
Public Health - Madison & Dane County	282,802	282,802
State Street / Capitol Square	192,300	108,000
Monona Terrace	435,000	-
Information Technology	8,400,000	8,400,000
Miscellaneous	145,500	125,500
Facilities Management	2,718,600	1,698,600
Sewer Utility	12,446,450	3,285,000
Engineering:		
Major Streets	59,601,000	35,290,000
Other Projects	5,883,815	4,509,315
Stormwater Utility	9,246,250	7,160,550
Fleet Service	4,781,100	2,781,100
Parks Division	6,801,400	3,286,400
Streets Division	873,600	873,600
Metro Transit	14,685,000	1,315,200
Traffic Engineering	1,662,300	451,300
Parking Utility	2,895,750	-
Planning & Community & Economic Development	14,105,000	12,701,000
Water Utility	11,978,200	-
Total City	\$ 185,826,967	\$ 98,826,267