City of Madison Stimulus Package Agency Projects Proposals

Δο	s of July 24,	8:32 a m						Agency Projects Proposals						
710	5 01 0diy 24,	0.02 d.m.	Stimulus	Fundin	g Sources and Tota									
			Source	Dollars	Source	Dollars			Tim	elines				
Line #	Agency	Project Name	Fed, State, etc.		G.O., TIF, etc.		Total Cost	Distribution Mechanism (Formula, Competitive Grant, etc.)	Application	Completion	Fed Program Limitations?	Next Required Steps	Agency Contact	Current Status
1 71	1-Police	COPS Hiring Recovery Program	Fed-COPS	\$4,566,060		\$0	\$4,566,060	Competitive Grant	4/14/2009				Terri Genin	
0.74	1-Police	Byrne JAG Grants	Fed-BJA	#700.040		# 0	↑ 700.040	Formula Grant - joint application with various Law Enforcement Agencies	F /4 F /0000				Terri Genin	
	1-Police	Byrne JAG Grants	Fed-BJA	\$703,812 \$276,744		\$0 \$0		Competitive Grant	5/15/2009 4/27/2009				Terri Genin	
	Police	byffie 3AG Grants	I eu-boA	\$5,546,616		\$0	\$5,546,616		4/21/2009				Terri Geriiri	
· -				40,0.0,0.0		40	40,010,010					Language to be completed	Nothing on FEMA	
5 72	2-Fire	Rebuild-Mod Station #2	Homeland Security	\$5,000,000			\$5,000,000	FEMA GRANT	Unknown		Federal Implementation	7/10/09	SITE	
													Nothing on FEMA	
6 72	2-Fire	Admin Building addition	Homeland Security	\$3,500,000			\$3,500,000	FEMA GRANT	Unknown		Federal Implementation		SITE	
7 72	2-Fire	Community Fire Safety Evaluation	State Stabilization Fund	\$60,000			000 002	Grant-already approved by City Common Council	By Governor	n/a		Contact governor's office		
1 12	2-1 110	Special Needs Education (smoke	State Stabilization Fund	\$00,000			φου,ουο	Grant-aneady approved by City Common Council	by Governor	11/4		Contact governor's office		
8 72	2-Fire	alarms)	State Stabilization Fund	\$70,000			\$70,000	Grant	By Governor	n/a		Contact governor's office		
9	Fire	,		\$8,630,000		\$0	\$8,630,000							
													Thomas	
													Schlenker/Janel	
	7-PHMDC 7-PHMDC	Community & Translational Research Well Woman Expansion	HHS/CDC-DHS HHS/CDC-DHS	\$171,927 \$272,105				Unknown: P & W Fund, Prevention and Wellness Strategies Unknown: P & W Fund, Prevention and Wellness Strategies	Unknown Unknown	Unknown Unknown	Unknown Unknown	proto-proposal	Heinrich Janel Heinrich	
11 //	7-PHMDC	well woman Expansion	HHS/CDC-DHS	\$272,105			\$272,105	Unknown: P & W Fund, Prevention and Wellness Strategies	Unknown	Unknown	Unknown	proto-proposal	Janei Heinrich	
								USDA allocation. Special Supplemental Nutrition Program.					Janel Heinrich/Karr	
12 77	7-PHMDC	WIC Expansion	Agriculture - USDA	\$205,000			\$205,000	Formula driven.	Unknown	Unknown	Unknown	proto-proposal	Bartlett	
13 77	7-PHMDC	Community Mapping Technician	HHS/CDC-DHS	\$90,000			\$90,000	Competitive Grant. Workforce Training, Health Care Sector	Unknown	Unknown	Unknown	proto-proposal	Tommye Schneider	
44 77	7 DUMBO	One I I have like the initiation	HHS/CDC-DHS	#454.000			#454.000	Halman B & W. Freedo Bernardian and Wallance Otesta sing	Uniter	Uniterate	University		Patricia	
14 //	7-PHMDC	Oral Health Initiative	HHS/CDC-DHS	\$154,936			\$154,936	Unknown: P & W Fund: Prevention and Wellness Strategies	Unknown	Unknown	Unknown	proto-proposal	Frazak/Ruby Dow Patricia	
													Frazak/Julie	
15 77	7-PHMDC	ID Community Outreach	HHS/CDC-DHS	\$125,252			\$125,252	Unknown: P & W Fund, Infection Reduction Strategies	Unknown	Unknown	Unknown	proto-proposal	Halverson	
		·						-					Patricia	
												_	Frazak/Cheryl	
16 77	7-PHMDC	Enhanced Vaccination Programming	HHS/CDC-DHS	\$202,369			\$202,369	DHS formula allocation	Unknown	Unknown	Unknown	proto-proposal	Robinson Patricia	
													Frazak/Cheryl	
17 77	7-PHMDC	Adult Vaccine Purchase	HHS/CDC-DHS	\$353,109			\$353.109	Unknown: P & W Fund, Infection Reduction Strategies	Unknown	Unknown	Unknown	proto-proposal	Robinson	
18	Health			\$1,574,698		\$0						1 1 - 1		
														Grants
			0 . 5007.0 5000 574									Issue PO to Gillig for buses		Obligated,
10.50)-Metro	14 Hybrid Buses	Sects 5307 & 5309 FTA Grant	\$7.959.000		\$0	\$7,050,000	Formula Grant - Capital Assistance Urbanized Area apportionment	3/31/2009	00/30/10	Must be Capital project and obligated by 9/30/09	and receive buses in 2010 and amend grant for changes	Karon Moudt	Executed - 7/1/09
19 30	J-IVIELI U	14 Hybrid Buses	Giani	\$7,939,000		ΨΟ	\$7,939,000	official Grant - Capital Assistance Ofbanized Area apportionment	3/31/2009	09/30/10	obligated by 9/30/09	and amend grant for changes	Rateri Wedut	Grants
														Obligated,
												Amend Grant for Operating		Executed -
20 50)-Metro	Operating Assistance (10% of grant)	Section 5307 FTA Grant	\$950,230		\$0	\$950,230	Formula Grant - Capital Assistance Urbanized Area apportionment	3/31/2009	09/30/10	obligated by 9/30/09	assistance change	Karen Meudt	7/1/09
												Issue PO to Illinois Bus and		Grants Obligated,
											Must be Capital project and	receive buses in 2009 and		Executed -
21 50)-Metro	4 Low Floor Paratransit Buses	Section 5307 FTA Grant	\$534,000		\$0	\$534,000	Formula Grant - Capital Assistance Urbanized Area apportionment	3/31/2009	09/30/10	obligated by 9/30/09	amend grant for changes	Karen Meudt	7/1/09
											,	<u> </u>		Grants
		Metro System upgrade projects in 2010										Project Manager to process		Obligated,
00.50		Capital budget, ie, DVR Network Cards	0ti 5007 FTA Ot	#07.004		# 0	07.004	Formula Occasi Occided Accidence Unit oriend Accessoration	0/04/0000	00/00/40		specs and scope of work for	IZ Massalt	Executed -
22 50)-Metro	for Wireless data access.	Section 5307 FTA Grant	\$87,304		\$0	\$87,304	Formula Grant - Capital Assistance Urbanized Area apportionment	3/31/2009	09/30/10	obligated by 9/30/09	the RFP and amend grant	Karen Meudt	7/1/09 Grants
												Project Manager to process		Obligated,
		Upgrade Security Cameras @ Transfer										specs and scope of work for		Executed -
23 50)-Metro	points	Section 5307 FTA Grant	\$150,000		\$0	\$150,000	Formula Grant - Capital Assistance Urbanized Area apportionment	3/31/2009	09/30/10	obligated by 9/30/09	the RFP	Karen Meudt	7/1/09
														Grants
		Acquire additional Electronic displant									Must be Capital project and	Project Manager to process specs and scope of work for		Obligated, Executed -
24 50)-Metro	Acquire additional Electronic display signs & license fee	Section 5307 FTA Grant	\$30,500		\$0	\$30 E00	Formula Grant - Capital Assistance Urbanized Area apportionment	3/31/2009	00/20/10	Must be Capital project and obligated by 9/30/09	specs and scope of work for the RFP	Karen Meudt	7/1/09
27 30	7 1416110	organo di alcertoe ree	CCCIOII COOT I TA GIAIIL	ψ50,500	+	ΨΟ	ψ50,500	Oapital Assistance Orbanized Area apportionment	3/3 1/2009	03/30/10	obligated by 9/30/09	uio itti i	Taron Medal	Grants
												Execute contract between the		Obligated,
												City of Madison and the City		Executed -
25 50)-Metro	Ride Share van for City of Stoughton	Section 5307 FTA Grant	\$34,500		\$0	\$34,500	Formula Grant - Capital Assistance Urbanized Area apportionment	3/31/2009	09/30/10	obligated by 9/30/09	of Stoughton	Karen Meudt	7/1/09

				ng Sources and T	otal Costs								
		Stimulus			_ocal					-			
	Desired Name	Source	Dollars	Source	Dollars	T-1-101	Distribution Manhanian (Francis Constitute Const		elines	Ford December 1 invited and 0	New Person 101	I A O (0
ine # Agency	Project Name	Fed, State, etc.		G.O., TIF, etc.		Total Cost	Distribution Mechanism (Formula, Competitive Grant, etc.)	Application	Completion	Fed Program Limitations?	Next Required Steps	Agency Contact	Current Status
		FTA Transit Investments											
		for Greenhouse Gas											
	24 United Dugge (in addition to hugge	and Energy Reduction								Must be Conited project and	Receipt of Application results	Chual Kanan /Kanan	
26 50-Metro	24 Hybrid Buses (in addition to buses	Grant (TIGGER)	\$12,720,000			€40.700.000	Competitive Creat FTA ABBA Discretioners Creat Browns	5/22/2009		Must be Capital project and obligated by 9/30/09	from FTA	Meudt	
26 50-Metro	above)	FTA Transit Investments	\$12,720,000			\$12,720,000	Competitive Grant - FTA ARRA Discretionary Grant Program	5/22/2009		obligated by 9/30/09	from FTA	Meuat	
		for Greenhouse Gas											
	Upgrade Bus Garage & Storage	and Energy Reduction								Must be Capital project and	Receipt of Application results	Chuck Kamp/Karen	
27 50-Metro	Lighting	Grant (TIGGER)	\$150,000			\$150,000	Competitive Grant - FTA ARRA Discretionary Grant Program	5/22/2009		obligated by 9/30/09	from FTA	Meudt	
28 Housing	Lighting	Grant (TIGGER)	\$150,000		\$0			3/22/2003		obligated by 9/30/09	IIOIII IA	Wedat	
20 Housing			\$130,000		ψU	\$130,000					Project has been bid,		Priority not high
	Fox Avenue, Keyes Avenue, and S.	DNR Drinking Water								Priority not high enough for	awarded, and is under		enough for
29 64 - Water		Fund	\$0			\$ 0	Competitive Loan w/ grant component	4/30/2009	09/01/09		construction	Al Larson	fundina
29 04 - Walei	Prospect Ave Water Main Replacement	i unu	ΨΟ	1		Ψ	Competitive Loan w/ grant component	4/30/2009	03/01/03	landing	Project has been bid,	AI Laisuii	Priority not high
		DNR Drinking Water								Priority not high enough for	awarded, and is under		enough for
30 64 - Water	S. Mills Street Water Main Replacement		\$0			\$ 0	Competitive Lean w/ grant compensat	4/30/2009	09/01/09		construction	Al Larson	funding
30 04 - Walei	Chamberlain Avenue. Ash Street.	Fullu	φυ	1		φυ	Competitive Loan w/ grant component	4/30/2009	09/01/09	lunung	Project has been bid.	AI Laisuii	
		DND Drinking Water								Dringity and high anguals for	.,		Priority not high
04 04 14/-1		DNR Drinking Water	\$0			Ф.	0	4/30/2009	00/04/00	Priority not high enough for	awarded, and is under	A11	enough for
31 64 - Water	Main Replacement	Fund	ΨΟ		**		Competitive Loan w/ grant component	4/30/2009	09/01/09	tunding	construction	Al Larson	funding
32 Water	One and all Dila Taril Diagram 4. Dath	MIDOT Established	\$0		\$0	\$0					0		
	Cannonball Bike Trail, Phase 1: Path	WIDOT Enhancement			\$0		Competitive grant for 100% of construction plus delivery costs.	0.4/0.4/0.0	40/45/40	LI I I I I I I I I I I I I I I I I I I	Contract with design		
33 53-Engineeri	ng Capital City Trail to Greenway View	Funds	\$0	1	\$0	\$0	Local share is 100% of design	04/01/09	12/15/10	Has to let by let WIDOT	consultant.	Larry Nelson	Not Funded
	0 1 11 15 11 15 15 15 15 15 15 15 15 15 1	WIDOT E I					0 111 14 1001 1 1 1 1 1 1 1				Engineering met with WIDOT		
	Cannonball Bike Trail, Phase 3: Bridge	WIDOT Enhancement					Competitive grant for 100% of construction plus delivery costs.	0.4/0.4/0.0	40/45/40	LI I I I I I I I I I I I I I I I I I I	staff 3/4/2009. No technical		
34 53-Engineeri	ng over Beltline Highway	Funds	\$0		\$0	\$0	Local share is 100% of design	04/01/09	12/15/10	Has to let by let WIDOT	problems on the Beltline.	Larry Nelson	Not Funded
							Competitive Stimulus Grant capped at 00% of construction bid.				Need an agreement with the		
	Starkweather Bike Path (Aberg Avenue	WIDOT Enhancement				4	Additional \$348,000 federal earmark expected to cover 80% of	_			State. Finalize everything by		
35 53-Engineeri	ng Pedestrian Bridge)	Funds	\$2,736,000	GO (3%)	\$412,000	\$3,148,000	local cost. Net local cost \$84,000	Done	12/15/09	Has to let by let WIDOT	April 7, 2009	Tony Fernandez	Approved
	Installation of Proprietary Stormwater												
	Treatment Catchbasins (16) in the	WDNR Clean Water											
36 53-Engineeri	ng Capital Neighborhood	Funds	\$640,000	GO (20%)	\$160,000	\$800,000	80% Loan / 20% Grant - Competitive					Greg Fries	
							Competitive. We included \$320,000 for improvements for						
							pedestrian amenities by separate City Contract using GO Funding.				Request has been made to		
	STH 113 (Pennsylvania, Packers) First					4	We have also included the City share of the design cost estimated				WDOT. Not eligible for STP		
37 53-Engineeri	ng Street to International Lane	WIDOT	\$7,930,000	GO (10%)	\$395,000	\$8,325,000	at \$75,000.	04/01/09	12/15/10	Has to let by let WIDOT	urban funds.	Rob Phillips	
							Competitive. We included \$320,000 for improvements for						
							pedestrian amenities by separate City Contract using GO Funding.				Request has been made to		
	STH 113 (Packers, Northport) Manley St					4	We have also included the City share of the design cost estimated				WDOT. Not eligible for STP		
38 53-Engineeri	ng to Knutson Dr	WIDOT	\$9,430,000	GO (10%)	\$420,000	\$9,850,000	at \$100,000.	04/01/09	12/15/10	Has to let by let WIDOT	urban funds.	Rob Phillips	
											We will need a budget		
											amendment to retain a		
											consultant for the design.		
	CTH MS - University Ave (Segoe Road						Competitive. Federal STP Urban. We included \$100,000 for				County wants the City to take		l
39 53-Engineeri	ng to Shorewood Blvd)	Federal	\$3,200,000		\$100,000	\$3,300,000	design.	04/01/09	12/15/10	Has to let by let WIDOT	the lead.	Larry Nelson	Approved
	CTH S (Mineral Point Road) and										0 1 5 5 5 1 50 1		
	Pleasant View Road Intersection and										Complete EA, Purchase ROW		
	Pleasant View Road from CTH S to 0.5										in tight time frame, Obtain		l
40 53-Engineeri	ng miles South	Federal	\$2,930,000			\$2,930,000	Competitive. Federal STP Urban. Design is in progress.	04/01/09	12/15/10	Has to let by let WIDOT	property from UW Farms.	Rob Phillips	Approved
	CTH M, Valley View and Pleasant View						Competitive. Federal STP Urban. Design is in progress. This				Complete EA, Purchase ROW		
	Intersection and Pleasant View Road						project will add to an existing project at the CTH M and Valley View				in tight time frame, Record		
	from Valley View Road to 0.5 miles					4	intersection. Cost of that project is \$1,860,000 for a total cost of				University Research Park		
41 53-Engineeri	ng North	Federal	\$1,930,000			\$1,930,000	\$3,790,000.	04/01/09	12/15/10	Has to let by let WIDOT	Plat.	Rob Phillips	Approved
							See attachment for list of potential projects. (Note: Energy projects						
	Energy Efficiency and Renewable					4	total \$2,380,000 in combination with Community Development						
42 53-Engineeri	ng Energy Projects (see attachment)	EECBG or FEMA	\$1,000,000			\$1,000,000	weatherization projects of \$1,380,000, below.)					Jeanne Hoffman	
				1 _							We shall need to amend the	Ì	
				Stormwater							existing contract with Strand		
	Safe Route to Schools Project: Cesar	WIDOT Enhancement		Utility - 2009	±					l.,	Associates. No budget	L	App. Submitted
43 53-Engineeri	ng Chavez Elementary School	Funds	\$460,000		\$65,000	\$525,000	Project will be let by WIDOT	04/01/09	12/01/09	Has to be let by WIDOT	amendment required.	Tony Fernandez	3/31/09
				50% local match									
				can be in-kind			Competitive. Funding only for the 25 Cities that are Solar					Ì	
44 53-Engineeri	ng Solar Market Transformation Grant	DOE	\$1,000,000		\$1,000,000	\$2,000,000	American Cities	07/30/09	07/30/11			Jeanne Hoffman	
				50% local match									
				can be in-kind								Ì	
45 53-Engineeri	ng Climate Change Showcase	EPA	\$500,000	support		\$500,000	Competitive. Looking to apply for Mpowering Madison Campaign					Jeanne Hoffman	

City of Madison Stimulus Package Agency Projects Proposals

							Agency Projects Proposals						
As of July 24, 8	8:32 a.m.		Funding	g Sources and Tota	al Costs		1						
		Stimulus		Loc	cal					_			
		Source	Dollars	Source	Dollars				nelines				
# Agency	Project Name	Fed, State, etc.		G.O., TIF, etc.		Total Cost	Distribution Mechanism (Formula, Competitive Grant, etc.)	Application	Completion	Fed Program Limitations?	Next Required Steps	Agency Contact	Current Statu
46 Engineering	1		\$31,756,000		\$2,552,000	\$34,308,000							
		Fed-Forest Service						Done					Application
47 60-Parks	Street and Park Tree Inventory	through DNR	\$100,000		\$0	\$100,000	Competitive Through State	2/19/2009				Kevin Briski	Completed
	Hyperspectral & LiDAR Imaging of Urban Forest of Madison Metropolitan	Fed-Forest Service						Done					Application
48 60-Parks	Area	through DNR	\$250,000		\$0	\$250.000	Competitive Through State	2/19/2009				Kevin Briski	Completed
49 Parks		Ü	\$350,000		\$0								·
	5	DND/F					DUD (O)						Approval
50 55-Fleet Serv	Replace fleet vehicles with hybrid vehicles	DNR/Energy Independence	\$1,000,000			\$1,000,000	DNR/Office of Energy Independence grant requests to EPA or	4-3-09 Survey		Application completed		Bill VandenBrook	Expected in August
51 55-Fleet Serv		independence	\$1,000,000			4.,000,000	Competitive Grant	4-3-09 Survey		Application completed		Bill VandenBrook	Not Funded
52 Fleet Serv			\$1,000,000		\$0	\$1,000,000							
											Council approval of local		
											application process. RFP		
								HUD			once guidelines are produced by HUD, CDBG Commission		Resolution for
	Homeless Prevention and Rapid	Emergency Shelter						guidelines		Traditional ESG requirements	approval and \$ committed by		Introduction on
53 27-Comm Dev	Rehousing Program	Grants	\$817,092		\$0	\$817,092	Direct to City	have arrived		and focus	July	Bill Clingan	4/21/09
											Council approval of local		
											application process. Wait for		
		Neighborhood								Same as current NSP for the	application process, proceed with NSP format that was		
54 27-Comm Dev	Foreclosed Property		Unknown		\$0	Unknown	Application to HUD	Unknown		most part	earlier utilized	Bill Clingan	
OT ZI COMMITDEV	1 Grediosed Freperty	Olabinzation i Togram	CHICHOWIT		ΨΟ	Onknown	/ Application to 1105	Officiowifi		most part	Council approval of local	Din Olingan	
											application process.		
											Community input, staff		
											assessment, CDBG		
		Community								Commit dollars within 120 days of approved HUD plan,	Commission approval, Plan submitted to HUD, dollars		
		Development Block							RFP's have been	must be CDBG eligible	committed within 120 days of		RFP's have
55 27-Comm Dev	Projects to be determined	Grant	\$534,096		\$0	\$534,096	Direct to City	Due date 6-5		projects, stimulus focus	plan approval	Bill Clingan	been sent out
							,				Council approval of local		
											application process. Develop		
	Marathanian in the same	Energy Efficiency and					Direct to City (Note: Energy projects total \$2,380,000 in				specifics - detail effort, identify	′	
56 27-Comm Dev	Weatherization/Energy Conservation/Employment	Conservation Block Grant	\$1.380.000			\$1,380,000	combination with Engineering Energy projects of \$1,000,000,	To DOE 6- 25			services to be purchased,	Bill Clingan	
57 Comm Dev	Conservation/Employment	Grant	\$2,731,188		\$0			10 DOL 0- 23			IXI I	Dili Olingan	
		Energy Efficiency and	, , , , ,		•	, , , , ,							
		Conservation Block											
58 63-Streets 59 Streets	Diversion of Organic Wastes	Grant	\$0 \$0		\$0		(Note: \$56,000 project moved to Energy Efficiency)				<u> </u>		
60 Other	Byrne JAG Grants	State-OJA	\$0		\$0 \$0		Formula Grant - To Dane County Narcotics Task Force	5/18/2009				Terri Genin	
61 Other	Byrne JAG Grants	State-OJA			\$0		Competitive Grant - To Dane County Narcotics Task Force	4/27/2009				Terri Genin	
											We will need a budget		
	CTUD Fish Hatchen, Dood (Baltling						Competitive Foderal STR Urban, We included \$400,000 for				amendment to retain a		
62 Other	CTH D - Fish Hatchery Road (Beltline Highway to Wingra Drive)	Federal	\$2,590,000		\$100,000	\$2,690,000	Competitive. Federal STP Urban. We included \$100,000 for	04/01/09	12/15/10	Has to let by let WIDOT	consultant for the design. County wants to take the lead	Rob Philling	
63 Other	Employment and Training Funding	i ederai	\$2,590,000		\$100,000	\$2,090,000	uesign.	04/01/09	12/13/10	Thas to let by let WIDOT	County wants to take the lead	I Kob Fillips	
	,,	Economic Development	†					İ	İ				
64 Other	Economic Development Projects	Administration											
	E1 D:	Broadband Technology	1						1		Proposal guidelines to be		
65 Other	Fiber Ring	Opportunities Program	\$2 E00 000		6400.000	£0.600.000		9/1/2009	 		available by 6-30-09	Rich Beadles	1
66 Other			\$2,590,000		\$100,000	\$2,690,000		I	1	1	1	1	1
68													
69													
70 City Total			\$67,048,502		\$2,652,000	\$69,700,502			1				

City of Madison Stimulus Package - State Funded Components Agency Projects Proposals

As of July 24, 8:32 a.m.

AS 01 July 24, 6	5.32 d.III.												
			Fundin	g Sources and To									
		Stimulus			.ocal		·			3			
		Source	Dollars	Source	Dollars				nelines				1
Agency	Project Name	Fed, State, etc.		G.O., TIF, etc.		Total Cost	Distribution Mechanism (Formula, Competitive Grant, etc.)	Application	Completion	Fed Program Limitations?	Next Required Steps?	Agency Contact	Current Status
72-Fire	Community Fire Safety Evaluation	State Stabilization Fund	\$60.000			#co.ooo	Grant-already approved by City Common Council	By Governor	n/o		Contact governor's office		
72-FIIE	Special Needs Education (smoke	State Stabilization Fund	\$60,000			\$60,000	Grant-alleady approved by City Common Council	by Governor	n/a		Contact governor's office		
72-Fire	alarms)	State Stabilization Fund	\$70,000			\$70,000	Grant						
Fire	diamis	State Stabilization Fund	\$130.000		\$0	\$130.000	Orant						
•			\$100,000		Ų.	\$100,000						Thomas	
												Schlenker/Janel	
77-PHMDC	Community & Translational Research	HHS/CDC-DHS	\$171,927			\$171,927	Unknown: P & W Fund, Prevention and Wellness Strategies	Unknown	Unknown	Unknown	proto-proposal	Heinrich	
77-PHMDC	Well Woman Expansion	HHS/CDC-DHS	\$272,105			\$272,105	Unknown: P & W Fund, Prevention and Wellness Strategies	Unknown	Unknown	Unknown	proto-proposal	Janel Heinrich	
												Janel Heinrich/Karri	
77-PHMDC	WIC Expansion	Agriculture - USDA	\$205,000			\$205,000	USDA allocation. Special Supplemental Nutrition Program	Unknown	Unknown	Unknown	proto-proposal	Bartlett	
77-PHMDC	Community Mapping Technician	HHS/CDC-DHS	\$90,000			\$90,000	Competitive Grant. Workforce Training, Health Care Sector	Unknown	Unknown	Unknown	proto-proposal	Tommye Schneider	
			4								_	Patricia	
77-PHMDC	Oral Health Initiative	HHS/CDC-DHS	\$154,936			\$154,936	Unknown:P & W Fund: Prevention and Wellness Strategies	Unknown	Unknown	Unknown	proto-proposal	Frazak/Ruby Dow	
77 011400	100 1101	LULO/000 DUIG	0 405.050			# 405.050			l			Patricia Frazak/Julie	
77-PHMDC	ID Community Outreach	HHS/CDC-DHS	\$125,252			\$125,252	Unknown: P & W Fund, Infection Reduction Strategies	Unknown	Unknown	Unknown	proto-proposal	Halverson	
												Patricia Frazak/Cheryl	
77-PHMDC	Enhanced Vaccination Programming	HHS/CDC-DHS	\$202,369			¢202.260	DHS formula allocation	Unknown	Unknown	Unknown	proto-proposal	Robinson	
77-PHIVIDC	Ellianced vaccination Programming	нно/сис-ино	\$202,369			\$202,369	DES formula allocation	Unknown	UTIKHOWH	Ulkilowii	proto-proposai	Patricia	
												Frazak/Cheyl	
77-PHMDC	Adult Vaccine Purchase	HHS/CDC-DHS	\$353.109			\$353 100	Unknown: P & W Fund, Infection Reduction Strategies	Unknown	Unknown	Unknown	proto-proposal	Robinson	
Health	/ taali vaccino i archaec	1	\$1,574,698		\$0	\$1,574,698	emaiomini a vi i ana, miodicin redadation di atograd	Officiowif	G.III.	G.III.II	proto propoda.	T COSMICON	
			\$1,01 1,000		Ų.	\$1,01.1,000					Project has been bid,		Priority not high
	Fox Avenue, Keyes Avenue, and S.	DNR Drinking Water								Priority not high enough for	awarded, and is under		enough for
64 - Water	Prospect Ave Water Main Replacement		\$0			\$0	Competitive Loan w/ grant component	4/30/2009	09/01/09	funding	construction	Al Larson	funding
											Project has been bid,		Priority not high
		DNR Drinking Water								Priority not high enough for	awarded, and is under		enough for
64 - Water	S. Mills Street Water Main Replacement	Fund	\$0			\$0	Competitive Loan w/ grant component	4/30/2009	09/01/09	funding	construction	Al Larson	funding
	Chamberlain Avenue, Ash Street,										Project has been bid,		Priority not high
	Chestnut Street, and Joss Court Water	DNR Drinking Water								Priority not high enough for	awarded, and is under		enough for
64 - Water	Main Replacement	Fund	\$0				Competitive Loan w/ grant component	4/30/2009	09/01/09	funding	construction	Al Larson	funding
Water			\$0		\$0	\$0							
50 F · ·	Cannonball Bike Trail, Phase 1: Path	WIDOT Enhancement			40	•	Competitive grant for 100% of construction plus delivery costs.	0.4/0.4/0.0	40/45/40	LI CALLANDOT	Contract with design		
53-Engineering	Capital City Trail to Greenway View	Funds	\$0		\$0	\$0	Local share is 100% of design	04/01/09	12/15/10	Has to let by let WIDOT	consultant.	Larry Nelson	Not Funded
	Connenhall Dilya Trail Dhaga 2: Dridge	WIDOT Enhancement					Competitive great for 1000/ of construction plus delivery costs				Engineering met with WIDOT staff 3/4/2009. No technical		
F2 Engineering	Cannonball Bike Trail, Phase 3: Bridge	Funds	¢o.		\$0	¢ 0	Competitive grant for 100% of construction plus delivery costs. Local share is 100% of design	04/01/09	40/45/40	Has to let by let WIDOT	problems on the Beltline.	Larry Nelson	Not Funded
53-Engineering	over Beltline Highway	Funds	\$0		\$0	Φ0	Local share is 100% of design	04/01/09	12/15/10	has to let by let WIDO1	problems on the Beitline.	Larry Neison	Stimulus grant
1							Competitive Stimulus Grant capped at 00% of construction bid.				Need an agreement with the		approved.
	Starkweather Bike Path (Aberg Avenue	WIDOT Enhancement					Additional \$348,000 federal earmark expected to cover 80% of local				State. Finalize everything by		Earmark
53-Engineering	Pedestrian Bridge)	Funds	\$2.736.000	GO (3%)	\$412,000	\$3 148 000	cost. Net local cost \$84.000	Done	12/15/09	Has to let by let WIDOT	April 7, 2009	Tony Fernandez	pending.
	Installation of Proprietary Stormwater		\$2,.00,000	00 (070)	¥.12,000	ψο,ο,οοο		200	.2,10/00		, 2000	,	F 2 . / G
1	Treatment Catchbasins (16) in the	WDNR Clean Water											
53-Engineering	Capital Neighborhood	Funds	\$640,000	GO (20%)	\$160,000	\$800,000	80% Loan / 20% Grant - Competitive					Greg Fries	
				` ′	, , , , , , , , , , , , , , , , , , , ,		Competitive. We included \$320,000 for improvements for						
							pedestrian amenities by separate City Contract using GO Funding.				Request has been made to		
	STH 113 (Pennsylvania, Packers) First						We have also included the City share of the design cost estimated				WDOT. Not eligible for STP		
53-Engineering	Street to International Lane	WIDOT	\$7,930,000	GO (10%)	\$395,000	\$8,325,000	at \$75,000.	04/01/09	12/15/10	Has to let by let WIDOT	urban funds.	Rob Phillips	
. —	•						·						

City of Madison Stimulus Package - State Funded Components Agency Projects Proposals

As of July 24, 8:32 a.m.

			Funding	Sources and To	otal Costs								
		Stimulus		L	.ocal					_			
		Source	Dollars	Source	Dollars				elines				
Agency	Project Name	Fed, State, etc.		G.O., TIF, etc.		Total Cost	Distribution Mechanism (Formula, Competitive Grant, etc.)	Application	Completion	Fed Program Limitations?	Next Required Steps?	Agency Contact	Current Status
							Competitive. We included \$320,000 for improvements for						
							pedestrian amenities by separate City Contract using GO Funding.				Request has been made to		
	STH 113 (Packers, Northport) Manley St						We have also included the City share of the design cost estimated				WDOT. Not eligible for STP		
53-Engineering	to Knutson Dr	WIDOT	\$9,430,000	GO (10%)	\$420,000	\$9,850,000	at \$100,000.	04/01/09	12/15/10	Has to let by let WIDOT	urban funds.	Rob Phillips	
											We will need a budget		
											amendment to retain a		
											consultant for the design.		
	CTH MS - University Ave (Segoe Road						Competitive. Federal STP Urban. We included \$100,000 for				County wants the City to take		
53-Engineering	to Shorewood Blvd)	Federal	\$3,200,000		\$100,000	\$3,300,000	design.	04/01/09	12/15/10	Has to let by let WIDOT	the lead.	Larry Nelson	
	CTH S (Mineral Point Road) and												
	Pleasant View Road Intersection and										Complete EA, Purchase ROW		
	Pleasant View Road from CTH S to 0.5										in tight time frame, Obtain		
53-Engineering		Federal	\$2,930,000			\$2,930,000	Competitive. Federal STP Urban. Design is in progress.	04/01/09	12/15/10	Has to let by let WIDOT	property from UW Farms.	Rob Phillips	
	CTH M, Valley View and Pleasant View						Competitive. Federal STP Urban. Design is in progress. This						
	Intersection and Pleasant View Road						project will add to an existing project at the CTH M and Valley View				Complete EA, Purchase ROW		
	from Valley View Road to 0.5 miles						intersection. Cost of that project is \$1,860,000 for a total cost of				in tight time frame, Record		
53-Engineering	North	Federal	\$1,930,000			\$1,930,000	\$3,790,000.	04/01/09	12/15/10	Has to let by let WIDOT	University Research Park Plat.	Rob Phillips	
											We shall need to amend the		
				Stormwater							existing contract with Strand		
	Safe Route to Schools Project:Cesar	WIDOT Enhancement		Utility - 2009							Associates. No budget		App. Submitted
53-Engineering	Chavez Elementary School	Funds	\$460,000	Budget	\$65,000	\$525,000	Project will be let by WIDOT	04/01/09	12/01/09	Has to be let by WIDOT	amendment required.	Tony Fernandez	3/31/09
Familian			\$00.050.000		£4 550 000	* 20 000 000							
Engineering			\$29,256,000		\$1,552,000	\$30,808,000	'I	1	I		1		

City of Madison Stimulus Package - State Funded Components Agency Projects Proposals

As of July 24, 8:32 a.m.

Funding Sources and Total Costs Stimulus Local Dollars Timelines Source Source G.O., TIF, etc. Total Cost Agency Project Name Fed, State, etc. Distribution Mechanism (Formula, Competitive Grant, etc.) Application Completion Fed Program Limitations? Next Required Steps? Agency Contact Current Status ed-Forest Service Done Application 2/19/2009 Kevin Briski Completed 60-Parks Street and Park Tree Inventory through DNR \$100,000 \$100,000 Competitive Through State Hyperspectral & LiDAR Imaging of Urban Forest of Madison Metropolitan Fed-Forest Service Done Application through DNR \$250,000 Competitive Through State 2/19/2009 Kevin Briski Completed 60-Parks \$250,000 \$350,000 Parks \$0 \$350,000 Replace fleet vehicles with hybrid DNR/Energy 55-Fleet Serv vehicles Independence \$1,000,000 \$1,000,000 DNR/Office of Energy Independence grant requests to EPA or DOE 4-3-09 Survey Fleet Serv \$1,000,000 \$1,000,000 Energy Efficiency and Conservation Block 63-Streets Streets Other Diversion of Organic Wastes Grant \$0 (Moved to Energy Efficiency) \$0 \$0 Byrne JAG Grants State-OJA \$0 Formula Grant - To Dane County Narcotics Task Force 5/18/2009 Terri Genin Other Byrne JAG Grants State-OJA \$0 Competitive Grant - To Dane County Narcotics Task Force 4/27/2009 Terri Genin We will need a budget amendment to retain a CTH D - Fish Hatchery Road (Beltline Competitive. Federal STP Urban. We included \$100,000 for consultant for the design. Other Other \$2,590,000 \$100,000 \$2,690,000 design. 04/01/09 County wants to take the lead. Rob Phillips Highway to Wingra Drive) Federal 12/15/10 Has to let by let WIDOT Employment and Training Funding Economic Development Other Other Economic Development Projects Administration

City Total	\$34,900,698	\$1,652,000	\$36,552,698		

\$2,590,000

\$100,000

\$2,690,000

Energy Efficiency Detail

As of July 24, 8	:32 a.m.		Funding S	ources and Tota	al Costs							
		Stimulus			Local					<u></u>		
		Source	Dollars	Source	Dollars				elines			
Agency	Project Name	Fed, State, etc.		G.O., TIF, etc.		Total Cost	Distribution Mechanism (Formula, Competitive Grant, etc.)	Application	Completion	Fed Program Limitations?	Next Required Steps?	Agency Contact
	Fleet Services - Lighting Replacement Replace										l	
	lighting throughout facility with energy efficient										Need to Submit a EECS	
- · ·	lights with occupancy sensors. ROR 48.8%,		0404500			040450		00/05/00	00 4	B144	(Energy Efficiency	
53-Engineering	134,398 kWh saved, 107 tons CO2 saved.	EECBG	\$194,500			\$194,500	Formula	06/25/09	36 months	PW project	Conservation Strategy)	Jeanne Hoffman
	Traffic Engineering - Sayles Street - Lighting											
	Replacement. Replace lighting throughout										Need to Submit a EECS	
	facility with energy efficient lights with occupancy sensors. ROR 37.5%, 87,595 kWh										(Energy Efficiency	
F2 Facinossins	saved. 69.7 tons CO2 saved.	EECBG	\$156.350			\$156.350	Formula	06/25/09	36 months	PW project	Conservation Strategy)	Jeanne Hoffman
53-Engineering	Fire Station #4, #7, #6, #10 - Lighting	EECBG	\$150,350			\$100,300	Formula	06/25/09	36 MONUS	Pvv project	Conservation Strategy)	Jeanne Hollman
	Replacement. Replace lighting throughout											
	facility with energy efficient lights with										Need to Submit a EECS	
	occupancy sensors. ROR 43.1%-31.2%,										(Energy Efficiency	
53 Engineering	117,795 kWh saved, 95.8 tons CO2 saved.	EECBG	\$191,250			\$191,250	Formula	06/25/09	36 months	PW project	Conservation Strategy)	Jeanne Hoffman
33-Liigineeiiiig	117,795 KWII Saved, 95.0 tolis CO2 saved.	LLOBG	\$191,230	\$2.950.000		\$191,230	Tottida	00/23/09	30 1110111113	F W project	Conservation Strategy)	Jeanne Homman
	South Madison Library - Lighting. Install energy			G.O.:							Need to Submit a EECS	
	efficient lighting throughout facility.			\$450.000							(Energy Efficiency	
53-Engineering		EECBG	\$100,000	Fundraising	\$3,400,000	\$3,500,000	Formula	06/25/09	36 months	PW project	Conservation Strategy)	Jeanne Hoffman
oo Engineening		22000	ψ100,000	ranaraioing	φο, 400,000	φο,σοσ,σοσ	Tomaa	00/20/00	OO MONUIO	1 VV project	Need to Submit a EECS	ocarine rioiman
											(Energy Efficiency	
53-Engineering	Diversion of Organic Wastes	EECBG	\$56,000			\$56.000	Formula	06/25/09	36 months	Purchase containers	Conservation Strategy	George Dreckmann
<u> </u>	Olbrich Gardens Lighting Replacement Project -		400,000			400,000		00,000				January Commence
	Replace lighting throughout facility with energy											
	efficient lights with occupancy sensors. ROR										Need to Submit a EECS	
	139.7%, 175,499 kWh saved, 139.7 tons CO2										(Energy Efficiency	
53-Engineering	saved.	EECBG	\$233,700			\$233,700	Formula	06/25/09	36 months	PW project	Conservation Strategy)	Jeanne Hoffman
	Summit Maintenance Facility Lighting										927	
	Replacement Project - Replace lighting											
	throughout facility with energy efficient lights										Need to Submit a EECS	
	with occupancy sensors. ROR 36.1%, 34,576										(Energy Efficiency	
53-Engineering	kWh saved, 27.5 CO2 tons saved	EECBG	\$54,950			\$54,950	Formula	06/25/09	36 months	PW project	Conservation Strategy)	Jeanne Hoffman
											Need to Submit a EECS	
	LED Street Lights - 24,000 kwh savings; 26.6										(Energy Efficiency	
	tons of CO2 prevented	EECBG				\$100,000	Formula	06/25/09	36 months	PW project	Conservation Strategy	Jeanne Hoffman
Subtotal			\$1,086,750									
											1	

Agency	Project Name	Fed, State, etc.		G.O., TIF, etc.	Total Cost	Distribution Mechanism (Formula, Competitive Grant, etc.)	Application	Completion	Fed Program Limitations?	Next Required Steps?	Agency Contact
	Fire Station #3 - Roof Insulation. Increase the										
	amount of insulation in the roof, which will										
	reduce heating and cooling load. Estimated										
	payback of 5 years.	FEMA	\$20,000		\$20,000	TBD	TBD	TBD	Contract	Need information from FEMA	Jeanne Hoffman
	Fire Station Air Sealing/Insulation at #4, #6, #7,										
	#8, #10. Estimated payback between 5-10										
	years depending on condition of building	FEMA	\$75,000		\$75,000	TBD	TBD	TBD	PW project	Need information from FEMA	Jeanne Hoffman
	Fire Station #5 - Boiler Replacement. Replace										
	boiler with new boiler that can modulate during										
	spring and fall. Current boiler is old. Estimated										
	payback 10 years.	FEMA	\$50,000		\$50,000	TBD	TBD	TBD	PW project	Need information from FEMA	Jeanne Hoffman
	Fire Stations #3 and #5 - Window Replacement -										
	Replace windows throughout facility with Energy										
	Efficient windows. Estimated payback of 8										
53-Engineering		FEMA	\$100,000		\$100,000	TBD	TBD	TBD	PW project	Need information from FEMA	Jeanne Hoffman
	Fire Station #9 - Boiler Replacement. Replace										
	boiler with new boiler that can modulate during										
	spring and fall. Add HVAC Controls. Estimated										
	payback 10 years.	FEMA	\$50,000		\$50,000	TBD	TBD	TBD	PW project	Need information from FEMA	Jeanne Hoffman
Subtotal			\$295,000								
TOTAL			\$1,381,750								

Housing Detail

ARRA Capital Program Funding

CDA Low-Rent Public Housing Projects

Location	Project	Cost	Estimates	Notes
HA wide	A&E	\$	71,779	
3-1 (Scattered Site)	site work	\$	182,500	
	landscape			
	sidewalks			
	utility upgrade	\$	100,000	
	soffit replace	\$	74,451	
3-4(Romnes)	boiler replace	\$	130,000	
3-6(Brittingham)	site work landscape sidewalks	\$	118,390	
	boiler replace	\$	147,713	
	Ext Bldg			
	Façade Improvements	s \$	150,000	
	Roof replace	\$	230,000	
3-7 (Scattered Site)	Paint, Tuckpoint	\$	70,000	
3-13 (Scattered Site)	Roof Replace	\$	120,750	
	kitchen remodel	\$	40,000	
	Total	\$	1,435,583	