



City of Madison

City of Madison
Madison, WI 53703
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Master

File Number: 15209

File ID: 15209	File Type: Resolution	Status: Items Referred
Version: 2	Reference:	Controlling Body: PERSONNEL BOARD
Lead Referral: BOARD OF ESTIMATES		File Created Date : 06/25/2009
File Name: Moving the Community Development Grants Supervisor classification from CG 18 Range 15 to Range 13 and creating a new vacant position of Community Development Grants Supervisor within the Community Development Division budget.		Final Action:
Title: <u>SUBSTITUTE</u> : Moving the Community Development Grants Supervisor classification from CG 18, Range 15 to Range 13 and creating a new vacant position of Community Development Grants Supervisor within the Community Development Division budget.		
Notes:		
Sponsors: David J. Cieslewicz		Enactment Date:
Attachments: CDGrantSup.pdf ,MEMO.pdf ,PositionDescr.pdf		Enactment Number:
Author: Michael Lipski, Compensation and Benefits Manager		Hearing Date:
Entered by: dnetttum@cityofmadison.com		Published Date:

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	Human Resources Department	06/25/2009	Referred for Introduction				
	Action Text:		This Resolution was Referred for Introduction				
	Notes:		Board of Estimates, Personnel Board				
1	COMMON COUNCIL	07/07/2009	Referred	BOARD OF ESTIMATES			
	Action Text:		This Resolution was Referred to the BOARD OF ESTIMATES				
	Notes:		Additional Referral(s): Personnel Board				
1	BOARD OF ESTIMATES	07/07/2009	Refer	PERSONNEL BOARD		07/08/2009	
	Action Text:		This Resolution was Refer to the PERSONNEL BOARD				
	Notes:						
1	PERSONNEL BOARD	07/08/2009	Return to Lead with the Recommendation for Approval	BOARD OF ESTIMATES			Pass

Action Text: A motion was made by Martinelli, seconded by Vilbrandt, to Return to Lead with the Recommendation for Approval to the BOARD OF ESTIMATES. The motion passed by voice vote/other.

Notes:

1 BOARD OF ESTIMATES 07/13/2009

Text of Legislative File 15209

Fiscal Note

The Resolution will authorize the addition of a 1.0 FTE Grants Supervisor. Funding for the position in 2009 will be supported with a reallocation of Federal Grant funds that are already included in the CDBG 2009 Adopted Operating Budget. For the remainder of 2009, the estimated cost is \$23,595 for salary expense, plus \$9,037 in benefits, for a total estimated cost of \$32,632. The CDBG 2009 Adopted Operating Budget will need to be amended as noted in the Resolved clause below. There is no net additional appropriation required.

Title

SUBSTITUTE: Moving the Community Development Grants Supervisor classification from CG 18, Range 15 to Range 13 and creating a new vacant position of Community Development Grants Supervisor within the Community Development Division budget.

Body

Resolution that a new vacant position of "Community Development Grants Supervisor" in Compensation Group 18, Range 13, in the permanent salary detail of the Community Development Division budget is created thereof.

Editor's Note:

	2009 Annual	2009 Annual	2009 Annual
Compensation Group/Range	Minimum (Step 1)	Maximum (Step 5)	Maximum +12% Longevity
18/13	\$65,158	\$78,384	\$87,802
18/15	\$71,499	\$86,088	\$96,408

BE IT RESOLVED, that the 2009 CDBG Adopted Operating Budget is amended to provide for the addition of a 1.0 FTE Community Development Grants Supervisor, and that the budget expense detail be amended as follows:

\$ 23,595 Permanent Salaries SC01-51000-260000

\$ 9,037 Benefits SC01-52000-260000

\$(16,316) Community Agency Contracts SC01-54920-260000

\$(16,316) Loans SC01-57700-260000