

# Cost / Financial Proposal for City of Madison

## ATTACHMENT B

**Name of Agency: Community Action Coalition for South Central Wisconsin, Inc.**

	Homeless Prevention	Rapid Re-Housing	Total Budget
<b>Financial Assistance</b>			
CAC	\$255,702		\$255,702
Porchlight	\$41,600	\$30,888	\$72,488
The Salvation Army	\$26,400	\$21,900	\$48,300
Independent Living	\$48,300		\$48,300
Tellurian U-Can	\$12,100	\$12,000	\$24,100
Tenant Resource Center	\$100,000		\$100,000
YWCA Madison	\$24,900	\$23,400	\$48,300
The Road Home	\$22,300	\$26,000	\$48,300
<b>Stabilization Services</b>			
CAC	\$23,747		\$23,747
Porchlight	\$32,000	\$15,000	\$47,000
Legal Action of Wisconsin	\$48,000		\$48,000
Independent Living	\$12,000		\$12,000
<b>Data Collection/HMIS</b>			
<b>Administration</b>			
CAC			\$20,427
<b>Total Direct Assistance</b>	<b>\$647,049</b>	<b>\$129,188</b>	<b>\$776,237</b>
<b>Total with Admin Funds</b>			<b>\$796,664</b>