City of Madison Stimulus Package Agency Projects Proposals

As of lune 40	2.22						Agency Projects Proposals						
As of June 19	, 2:33 p.m.			g Sources and Tota									
		Stimulus Source	Dollars	Loc Source	cal Dollars			Tim	nelines	1			
ine # Agency	Project Name	Fed, State, etc.	Dollars	G.O., TIF, etc.	Dollars	Total Cost	Distribution Mechanism (Formula, Competitive Grant, etc.)	Application	Completion	Fed Program Limitations?	Next Required Steps	Agency Contact	Current Status
1 71-Police	COPS Hiring Recovery Program	Fed-COPS	\$4,566,060		\$0	\$4,566,060	Competitive Grant	4/14/2009				Terri Genin	
2 71-Police	Byrne JAG Grants	Fed-BJA	\$703,812		\$0	\$703.812	Formula Grant - joint application with various Law Enforcement Agencies	5/15/2009				Terri Genin	
3 71-Police	Byrne JAG Grants	Fed-BJA	\$276,744		\$0		Competitive Grant	4/27/2009				Terri Genin	
4 Police			\$5,546,616		\$0	\$5,546,616							
5 72-Fire	Rebuild-Mod Station #2	Homeland Security	\$5,000,000			\$5,000,000	FEMA GRANT	Unknown		Federal Implementation	State contact out -rest of week	Nothing on FEMA SITE	
0/21110		Tiomolaria Geounty	ψο,οσο,οσο					Onknown		r ederar implementation	State contact out -rest of	Nothing on FEMA	
6 72-Fire	Admin Building addition	Homeland Security	\$3,500,000			\$3,500,000	FEMA GRANT	Unknown		Federal Implementation	week	SITE	
7 72-Fire	Community Fire Safety Evaluation	State Stabilization Fund	\$60,000			\$60,000	Grant-already approved by City Common Council	By Governor	n/a		Contact governor's office		
721110	Special Needs Education (smoke	Otato Otabilization Fana	φοσ,σσσ			ψου,ουυ	crain anoday approved by only common countries	2) covernor	11,0		Contact governor c cines		
8 72-Fire	alarms)	State Stabilization Fund	\$70,000			\$70,000	Grant	By Governor	n/a		Contact governor's office		
9 Fire			\$8,630,000		\$0	\$8,630,000						Thomas	
												Schlenker/Janel	
10 77-PHMDC	Community & Translational Research	HHS/CDC-DHS	\$171,927				Unknown: P & W Fund, Prevention and Wellness Strategies	Unknown	Unknown	Unknown	proto-proposal	Heinrich	
11 77-PHMDC	Well Woman Expansion	HHS/CDC-DHS	\$272,105		-	\$272,105	Unknown: P & W Fund, Prevention and Wellness Strategies	Unknown	Unknown	Unknown	proto-proposal	Janel Heinrich	
							USDA allocation. Special Supplemental Nutrition Program.					Janel Heinrich/Karri	
12 77-PHMDC	WIC Expansion	Agriculture - USDA	\$205,000			\$205,000	Formula driven.	Unknown	Unknown	Unknown	proto-proposal	Bartlett	
13 77-PHMDC	Community Mapping Technician	HHS/CDC-DHS	\$90,000			000 002	Competitive Grant. Workforce Training, Health Care Sector	Unknown	Unknown	Unknown	proto-proposal	Tommye Schneider	
13 77-FTIMDC	Community Mapping Technician	11110/000-0110	\$90,000			ψ90,000	Competitive Grant. Worklorde Training, Fleatin Gare Geoloi	OTIKITOWIT	OTIKIOWIT	OTIKIOWIT	ргото-ргорозат	Patricia	
14 77-PHMDC	Oral Health Initiative	HHS/CDC-DHS	\$154,936			\$154,936	Unknown: P & W Fund: Prevention and Wellness Strategies	Unknown	Unknown	Unknown	proto-proposal	Frazak/Ruby Dow	
												Patricia Frazak/Julie	
15 77-PHMDC	ID Community Outreach	HHS/CDC-DHS	\$125,252			\$125,252	Unknown: P & W Fund, Infection Reduction Strategies	Unknown	Unknown	Unknown	proto-proposal	Halverson	
						, , ,						Patricia	
16 77-PHMDC	Enhanced Vaccination Programming	HHS/CDC-DHS	\$202.369			¢202.260	DHS formula allocation	Unknown	Unknown	Unknown	proto proposal	Frazak/Cheryl Robinson	
16 77-PHIVIDC	Enhanced vaccination Programming	ппо/Срс-рпо	\$202,369			\$202,369	DAS formula allocation	Unknown	Unknown	UNKNOWN	proto-proposal	Patricia	
												Frazak/Cheryl	
17 77-PHMDC	Adult Vaccine Purchase	HHS/CDC-DHS	\$353,109		**		Unknown: P & W Fund, Infection Reduction Strategies	Unknown	Unknown	Unknown	proto-proposal	Robinson	
18 Health		+	\$1,574,698		\$0	\$1,574,698							Resolution
		Sects 5307 & 5309 FTA								Must be Capital project and	Execution of Grant Application		Adopted
19 50-Metro	16 Hybrid Buses	Grant	\$9,050,534		\$0	\$9,050,534	Formula Grant - Capital Assistance Urbanized Area apportionment	t 3/31/2009	09/30/10	obligated by 9/30/09	by FTA (obligation)	Karen Meudt	4/21/09
										Must be Capital project and	Execution of Grant Application		Resolution Adopted
20 50-Metro	4 Low Floor Paratransit Buses	Section 5307 FTA Grant	\$480,000		\$0	\$480,000	Formula Grant - Capital Assistance Urbanized Area apportionment	3/31/2009	09/30/10	obligated by 9/30/09	by FTA (obligation)	Karen Meudt	4/21/09
													Resolution
21 50-Metro	Upgrade Security Cameras @ Transfer points	Section 5307 FTA Grant	\$150.000		\$0	¢150 000	Formula Grant - Capital Assistance Urbanized Area apportionment	3/31/2009	00/30/40	Must be Capital project and obligated by 9/30/09	Execution of Grant Application by FTA (obligation)	Karen Meudt	Adopted 4/21/09
Z I SO-MIGHO		COMOTION TIA CIAIR	ψ130,000		ΨΟ	φ130,000	- Similar Starit Capital Accidentee Orbanized Area appointonnent	3/31/2009	03/30/10	55gatoa by 5/50/05	S. III (ODIIGAROII)	. Con Modul	Resolution
	Acquire additional Electronic display	0 " 505= == : 0								Must be Capital project and	Execution of Grant Application		Adopted
22 <u>50-Metro</u>	signs & license fee	Section 5307 FTA Grant	\$30,500	-	\$0	\$30,500	Formula Grant - Capital Assistance Urbanized Area apportionment	3/31/2009	09/30/10	obligated by 9/30/09	by FTA (obligation)	Karen Meudt	4/21/09 Resolution
										Must be Capital project and	Execution of Grant Application	1	Adopted
23 50-Metro	Ride Share van for City of Stoughton	Section 5307 FTA Grant	\$34,500		\$0	\$34,500	Formula Grant - Capital Assistance Urbanized Area apportionment	3/31/2009	09/30/10	obligated by 9/30/09	by FTA (obligation)	Karen Meudt	4/21/09
		FTA Transit Investments										1	
		for Greenhouse Gas										1	
	24 Hybrid Buses (in addition to buses	and Energy Reduction								Must be Capital project and		Chuck Kamp/Karen	
24 50-Metro	above)	Grant (TIGGER)	\$12,720,000			\$12,720,000	Competitive Grant - FTA ARRA Discretionary Grant Program	5/22/2009		obligated by 9/30/09	BOE	Meudt	
		FTA Transit Investments											
		for Greenhouse Gas											
OF FO Matra	Upgrade Bus Garage & Storage	and Energy Reduction Grant (TIGGER)	\$450.000			#450.000	Competitive Grant - FTA ARRA Discretionary Grant Program	E/00/0000		Must be Capital project and obligated by 9/30/09		Chuck Kamp/Karen Meudt	
25 50-Metro 26 Metro	Lighting	Gianii (TIGGER)	\$150,000 \$22,615,534		\$0	\$150,000 \$22,615,534		5/22/2009		obligated by 9/30/09	BOE	ivieuat	
20			¥==,010,004		40	+,010,004							
													Contracts begin
27 49-Housing	Capital Fund Program (see attachment) federal/HUD	\$1,435,583		\$0	\$1,435,583	formula grant	3/3/2009	03/03/09	apply by 3/10/09	CDA Board Res 4-10-09	Agustin Olvera	in July
	, , , , , , , , , , , , , , , , , , , ,		. ,,		70	, .,, ,	<u> </u>						

As of June 19, 2:33 p.m.

		001		g Sources and Tot									
		Stimulus	S Dollars		cal Dollars			Time	alimaa	1			
# Agency	Project Name	Source Fed, State, etc.	Dollars	Source G.O., TIF, etc.	Dollars	Total Cost	Distribution Mechanism (Formula, Competitive Grant, etc.)		elines	Fed Program Limitations?	Next Required Steps	Agency Contact	Current Stat
8 Housing	Project Name	red, State, etc.	\$1,435,583		\$0	\$1,435,583	Distribution Mechanism (Formula, Competitive Grant, etc.)	Application	Completion	red Program Limitations?	Next Required Steps	Agency Contact	Current Stat
o riousing			ψ1,433,303		ΨΟ	ψ1, 4 33,303					Project has been bid,		Priority not hig
	Fox Avenue, Keyes Avenue, and S.	DNR Drinking Water								Priority not high enough for	awarded, and is under		enough for
9 64 - Water	Prospect Ave Water Main Replacement	Fund	\$0			\$0	Competitive Loan w/ grant component	4/30/2009	09/01/09	funding	construction	Al Larson	funding
											Project has been bid,		Priority not hig
		DNR Drinking Water								Priority not high enough for	awarded, and is under		enough for
0 64 - Water	S. Mills Street Water Main Replacement	Fund	\$0			\$0	Competitive Loan w/ grant component	4/30/2009	09/01/09	funding	construction	Al Larson	funding
	Chamberlain Avenue, Ash Street,	DVD D : 1: W :								B	Project has been bid,		Priority not high
31 64 - Water	Chestnut Street, and Joss Court Water Main Replacement	DNR Drinking Water Fund	\$0			r.o.	0	4/30/2009	09/01/09	Priority not high enough for	awarded, and is under construction	Al Larson	enough for funding
32 Water	Main Replacement	runa	\$0		\$0	\$0 \$0	Competitive Loan w/ grant component	4/30/2009	09/01/09	lunding	construction	ALLAISON	lunding
oz water	Cannonball Bike Trail, Phase 1: Path	WIDOT Enhancement	90	<u> </u>	φ0	φυ	Competitive grant for 100% of construction plus delivery costs.				Contract with design		
3 53-Engineering	Capital City Trail to Greenway View	Funds	\$0		\$0	\$0	Local share is 100% of design	04/01/09	12/15/10	Has to let by let WIDOT	consultant.	Larry Nelson	Not Funded
JO CO LINGINICONNI,	Graphar on France Graphina France	T dildo	40		Q 0	Ψ	200a 0.1a.0 10 10070 0.1 a001g.1	0 1/0 1/00	12,10,10	riad to fot by fot tribe.	Engineering met with WIDOT	Larry Holden	Tiot i dilaca
	Cannonball Bike Trail, Phase 3: Bridge	WIDOT Enhancement					Competitive grant for 100% of construction plus delivery costs.				staff 3/4/2009. No technical		
4 53-Engineering	over Beltline Highway	Funds	\$0		\$0	\$0	Local share is 100% of design	04/01/09	12/15/10	Has to let by let WIDOT	problems on the Beltline.	Larry Nelson	Not Funded
							Competitive Stimulus Grant capped at 00% of construction bid.				Need an agreement with the		
	Starkweather Bike Path (Aberg Avenue	WIDOT Enhancement					Additional \$348,000 federal earmark expected to cover 80% of				State. Finalize everything by		
53-Engineering	Pedestrian Bridge)	Funds	\$2,736,000	GO (3%)	\$412,000	\$3,148,000	local cost. Net local cost \$84,000	Done	12/15/09	Has to let by let WIDOT	April 7, 2009	Tony Fernandez	Approved
	Installation of Proprietary Stormwater												
	Treatment Catchbasins (16) in the	WDNR Clean Water	0040000	00 (000)	* 400.000	****	000/ 1 / 000/ 0 / 0 / 0					0 5:	
53-Engineering	Capital Neighborhood	Funds	\$640,000	GO (20%)	\$160,000	\$800,000	80% Loan / 20% Grant - Competitive Competitive. We included \$320,000 for improvements for					Greg Fries	
							pedestrian amenities by separate City Contract using GO Funding.				Request has been made to		
	STH 113 (Pennsylvania, Packers) First						We have also included the City share of the design cost estimated				WDOT. Not eligible for STP		
53-Engineering	Street to International Lane	WIDOT	\$7,930,000	GO (10%)	\$395,000	\$8,325,000		04/01/09	12/15/10	Has to let by let WIDOT	urban funds.	Rob Phillips	
			\$1,000,000	00 (1070)	*************************************	+ 0,0_0,000	Competitive. We included \$320,000 for improvements for						
							pedestrian amenities by separate City Contract using GO Funding.				Request has been made to		
	STH 113 (Packers, Northport) Manley St						We have also included the City share of the design cost estimated				WDOT. Not eligible for STP		
38 53-Engineering	to Knutson Dr	WIDOT	\$9,430,000	GO (10%)	\$420,000	\$9,850,000	at \$100,000.	04/01/09	12/15/10	Has to let by let WIDOT	urban funds.	Rob Phillips	
											We will need a budget		
											amendment to retain a		
											consultant for the design.		
	CTH MS - University Ave (Segoe Road		***		*	******	Competitive. Federal STP Urban. We included \$100,000 for	0.4/0.4/0.0	40/45/40		County wants the City to take		
9 53-Engineering	to Shorewood Blvd) CTH S (Mineral Point Road) and	Federal	\$3,200,000		\$100,000	\$3,300,000	design.	04/01/09	12/15/10	Has to let by let WIDOT	the lead.	Larry Nelson	Approved
	Pleasant View Road Intersection and										Complete EA, Purchase ROW		
	Pleasant View Road from CTH S to 0.5										in tight time frame. Obtain		
40 53-Engineering		Federal	\$2,930,000			\$2 930 000	Competitive. Federal STP Urban. Design is in progress.	04/01/09	12/15/10	Has to let by let WIDOT	property from UW Farms.	Rob Phillips	Approved
TO CO LINGUISTING	CTH M, Valley View and Pleasant View	r odora:	ψ2,000,000			\$2,000,000	Competitive. Federal STP Urban. Design is in progress. This	0 1/0 1/00	12,10,10	riac to lot by lot 111bo.	Complete EA, Purchase ROW	rtos i immpo	, pp.0100
	Intersection and Pleasant View Road						project will add to an existing project at the CTH M and Valley View				in tight time frame, Record		
	from Valley View Road to 0.5 miles						intersection. Cost of that project is \$1,860,000 for a total cost of				University Research Park		
41 53-Engineering	North	Federal	\$1,930,000			\$1,930,000		04/01/09	12/15/10	Has to let by let WIDOT	Plat.	Rob Phillips	Approved
							See attachment for list of potential projects. (Note: Energy projects						
	Energy Efficiency and Renewable						total \$2,380,000 in combination with Community Development						
42 53-Engineering	Energy Projects (see attachment)	EECBG or FEMA	\$1,000,000			\$1,000,000	weatherization projects of \$1,380,000, below.)					Jeanne Hoffman	
				01							We shall need to amend the		
	Safe Route to Schools Project: Cesar	WIDOT Enhancement		Stormwater Utility - 2009							existing contract with Strand		App. Submitted
42 E2 Engineering	Chavez Elementary School	Funds	\$460,000		\$65,000	¢=2= 000	Project will be let by WIDOT	04/01/09	12/01/00	Has to be let by WIDOT	Associates. No budget amendment required.	Tony Fernandez	3/31/09
+3 33-Engineening	Chavez Elementary School	rulius	\$400,000	Budget 50% local match	\$05,000	\$323,000	Project will be let by WIDOT	04/01/09	12/01/09	has to be let by WIDO1	amenument required.	TOTTY FETTIATIOEZ	3/31/09
				can be in-kind			Competitive. Funding only for the 25 Cities that are Solar						
14 53-Engineering	Solar Market Transformation Grant	DOE	\$1,000,000	support	\$1,000,000	\$2,000.000	American Cities	07/30/09	07/30/11			Jeanne Hoffman	
J			,		. ,,.	. ,,,							
45 53-Engineering	Climate Change Showcase	EPA	\$500,000	<u> </u>		\$500,000	Competitive. Looking to apply for Mpowering Madison Campaign	<u> </u>				Jeanne Hoffman	
										<u> </u>			
6 Engineering			\$31,756,000		\$2,552,000	\$34,308,000		_					
- loo B :	0	Fed-Forest Service	0				O 00 T 100	Done					Application
7 60-Parks	Street and Park Tree Inventory	through DNR	\$100,000		\$0	\$100,000	Competitive Through State	2/19/2009			ļ	Kevin Briski	Completed
	Hyperspectral & LiDAR Imaging of Urban Forest of Madison Metropolitan	Fed-Forest Service						Done					Application
	Juruan Forest of Madison Metropolitan	reu-roiest Service	1									1	Application Completed
48 60-Parks	Area	through DNR	\$250,000		\$0	\$2E0 000	Competitive Through State	2/19/2009				Kevin Briski	

City of Madison Stimulus Package Agency Projects Proposals

	A	200						Agency Projects Proposals					
	As of June 19, 2	2:33 p.m.		Fundin	g Sources and To]					
			Stimulus Source	Dollars	L Source	ocal Dollars			Timelines				
e #	Agency	Project Name	Fed, State, etc.		G.O., TIF, etc.		Total Cost	Distribution Mechanism (Formula, Competitive Grant, etc.)	Application Cor	mpletion Fed Program Limitations?	Next Required Steps	Agency Contact	
50	55-Fleet Serv	Replace fleet vehicles with hybrid vehicles	DNR/Energy Independence	\$1,000,000			\$1,000,000	DNR/Office of Energy Independence grant requests to EPA or	4-3-09 Survey	Application completed		Bill VandenBrook	Approval Expected in August
	55-Fleet Serv	Emission Reduction	independence	\$0				Competitive Grant	4-3-03 Ourvey	Application completed		Bill VandenBrook	Not Funded
52		Emission readston		\$1,000,000		\$0	\$1,000,000					Dili Variacribrook	Tiot i dilaca
		Homeless Prevention and Rapid	Emergency Shelter	+ -,,			, ,, , 		HUD guidelines	Traditional ESG requirements	Council approval of local application process. RFP once guidelines are produced by HUD, CDBG Commission approval and \$ committed by		Resolution for
53	27-Comm Dev	Rehousing Program	Grants	\$817,092		\$0	\$817.092	Direct to City	have arrived	and focus	July	Bill Clingan	4/21/09
		Foreclosed Property	Neighborhood	Unknown			nknown	Application to HUD	Unknown	Same as current NSP for the most part	Council approval of local application process. Wait for application process, proceed with NSP format that was earlier utilized	Bill Clingan	1121700
J -1	27 COMMIN DEV	r oreclosed i roperty	Community Development Block	OHRHOWH		30 O	HIMIOWII	Application to hob		Commit dollars within 120 days of approved HUD plan, have been must be CDBG eligible	Council approval of local application process. Community input, staff assessment, CDBG Commission approval, Plan submitted to HUD, dollars committed within 120 days of	Sin Omigan	RFP's have
55	27-Comm Dev	Projects to be determined	Grant	\$534.096		\$0	\$534.096	Direct to City	Due date 6-5 sent of		plan approval	Bill Clingan	been sent out
		Weatherization/Energy Conservation/Employment	Energy Efficiency and Conservation Block Grant	\$1,380,000			\$1,380,000		To DOE 6- 25		Council approval of local application process. Develop specifics - detail effort, identify services to be purchased, RFP	Bill Clingan	
57	Comm Dev			\$2,731,188		\$0	\$2,731,188						
	63-Streets Streets	Diversion of Organic Wastes	Energy Efficiency and Conservation Block Grant	\$0 \$0		\$0	\$0 \$0	(Note: \$56,000 project moved to Energy Efficiency)					
	Other	Byrne JAG Grants	State-OJA	40		\$0		Formula Grant - To Dane County Narcotics Task Force	5/18/2009			Terri Genin	+
	Other	Byrne JAG Grants	State-OJA			\$0		Competitive Grant - To Dane County Narcotics Task Force	4/27/2009			Terri Genin	1
62	Other Other	CTH D - Fish Hatchery Road (Beltline Highway to Wingra Drive) Employment and Training Funding	Federal	\$2,590,000		\$100,000	\$2,690,000	Competitive. Federal STP Urban. We included \$100,000 for	04/01/09	12/15/10 Has to let by let WIDOT	We will need a budget amendment to retain a consultant for the design. County wants to take the lead.		
64	Other	Economic Development Projects	Economic Development Administration Broadband Technology								Proposal guidelines to be		
65	Other	Fiber Ring	Opportunities Program						9/1/2009		available by 6-30-09	Rich Beadles	1
66				\$2,590,000		\$100,000	\$2,690,000						1
67 68 69			· · · · · · · · · · · · · · · · · · ·	\$78,229,619		\$2.652,000	\$80.881.619			1	1	Ī	-
, 0	J, 10tui	1	L l	ψ. υ, <u>22</u> 3, υ 13	l l	ΨZ,03Z,000	ψου,σο1,013	TI	<u> </u>	I	ı	1	

City of Madison Stimulus Package - State Funded Components Agency Projects Proposals

As of June 19, 2:33 p.m.

710 01 00110 10, 2	2.00 p		Fundin	a Sources and To	otal Costs								
		Stimulus			ocal								
		Source	Dollars	Source	Dollars			Tim	elines				
Agency	Project Name	Fed, State, etc.		G.O., TIF, etc.		Total Cost	Distribution Mechanism (Formula, Competitive Grant, etc.)	Application	Completion	Fed Program Limitations?	Next Required Steps?	Agency Contact	Current Status
72-Fire	Community Fire Safety Evaluation	State Stabilization Fund	\$60,000			\$60,000	Grant-already approved by City Common Council	By Governor	n/a		Contact governor's office		
	Special Needs Education (smoke						, , ,						
72-Fire	alarms)	State Stabilization Fund	\$70,000			\$70,000	Grant						
Fire			\$130,000		\$0	\$130,000							
												Thomas	
77 DUMPO	O	LILIO/ODO DUO	\$171.927			¢474.007	Halmania D. O. W. Fired Decreasing and Wallance Ottobaria	Literature en com	Ula las accos	I below accord		Schlenker/Janel Heinrich	
77-PHMDC 77-PHMDC	Community & Translational Research Well Woman Expansion	HHS/CDC-DHS HHS/CDC-DHS	\$171,927				Unknown: P & W Fund, Prevention and Wellness Strategies Unknown: P & W Fund, Prevention and Wellness Strategies	Unknown Unknown	Unknown Unknown	Unknown Unknown	proto-proposal proto-proposal	Janel Heinrich	
77-PHIVIDC	Well Woman Expansion	HH3/CDC-DH3	\$272,100			\$272,103	Officiowit. F & W Furia, Frevention and Wellness Strategies	UTIKHOWH	UTIKITOWIT	Olikilowii	proto-proposar	Janei Heimich	
												Janel Heinrich/Karri	
77-PHMDC	WIC Expansion	Agriculture - USDA	\$205,000			\$205.000	USDA allocation. Special Supplemental Nutrition Program	Unknown	Unknown	Unknown	proto-proposal	Bartlett	
		J	+ ===,===			4-00,000	3,						
77-PHMDC	Community Mapping Technician	HHS/CDC-DHS	\$90,000			\$90,000	Competitive Grant. Workforce Training, Health Care Sector	Unknown	Unknown	Unknown	proto-proposal	Tommye Schneider	
												Patricia	
77-PHMDC	Oral Health Initiative	HHS/CDC-DHS	\$154,936			\$154,936	Unknown:P & W Fund: Prevention and Wellness Strategies	Unknown	Unknown	Unknown	proto-proposal	Frazak/Ruby Dow	
												L	
												Patricia Frazak/Julie	
77-PHMDC	ID Community Outreach	HHS/CDC-DHS	\$125,252			\$125,252	Unknown: P & W Fund, Infection Reduction Strategies	Unknown	Unknown	Unknown	proto-proposal	Halverson	
												Patricia Frazak/Cheryl	
77-PHMDC	Enhanced Vaccination Programming	HHS/CDC-DHS	\$202.369			\$202.360	DHS formula allocation	Unknown	Unknown	Unknown	proto-proposal	Robinson	
77-FTIIVIDC	Elinanced vaccination i rogiamming	11110/020-2110	\$202,309			Ψ202,309	Di lo iomidia allocation	OTIKITOWIT	OTIKTIOWIT	CHRIOWII	ргого-ргорозаг	Patricia	
												Frazak/Cheyl	
77-PHMDC	Adult Vaccine Purchase	HHS/CDC-DHS	\$353,109			\$353.109	Unknown: P & W Fund, Infection Reduction Strategies	Unknown	Unknown	Unknown	proto-proposal	Robinson	
Health			\$1,574,698		\$0	\$1,574,698	·						
											Project has been bid,		Priority not high
	Fox Avenue, Keyes Avenue, and S.	DNR Drinking Water								Priority not high enough for	awarded, and is under		enough for
64 - Water	Prospect Ave Water Main Replacement	Fund	\$0			\$0	Competitive Loan w/ grant component	4/30/2009	09/01/09	funding	construction	Al Larson	funding
											Project has been bid,		Priority not high
04 \\\-4	C. Mills Charat Water Main Danis and	DNR Drinking Water	\$0			(*0	0	4/00/0000	00/04/00	Priority not high enough for	awarded, and is under	A11	enough for
64 - Water	S. Mills Street Water Main Replacement Chamberlain Avenue, Ash Street.	Funa	\$0			\$0	Competitive Loan w/ grant component	4/30/2009	09/01/09	funding	construction	Al Larson	funding
	Chestnut Street, and Joss Court Water	DNR Drinking Water								Priority not high enough for	Project has been bid, awarded, and is under		Priority not high enough for
64 - Water	Main Replacement	Fund	\$0			\$0	Competitive Loan w/ grant component	4/30/2009	09/01/09	funding	construction	Al Larson	funding
Water	maii ropiacement	. una	\$0		\$0	\$0	Component Loan III grant component	1,00,2000	00/01/00	, rang	CONTRACTOR!	7 ti 2410011	rarrarry
	Cannonball Bike Trail, Phase 1: Path	WIDOT Enhancement	**		7.0	**	Competitive grant for 100% of construction plus delivery costs.				Contract with design		
53-Engineering	Capital City Trail to Greenway View	Funds	\$0		\$0	\$0	Local share is 100% of design	04/01/09	12/15/10	Has to let by let WIDOT	consultant.	Larry Nelson	Not Funded
											Engineering met with WIDOT		
	Cannonball Bike Trail, Phase 3: Bridge	WIDOT Enhancement					Competitive grant for 100% of construction plus delivery costs.				staff 3/4/2009. No technical		
53-Engineering	over Beltline Highway	Funds	\$0		\$0	\$0	Local share is 100% of design	04/01/09	12/15/10	Has to let by let WIDOT	problems on the Beltline.	Larry Nelson	Not Funded
													Stimulus grant
	Otaniana athan Bila Bath (Alama Anana	WIDOT Falsassassas					Competitive Stimulus Grant capped at 00% of construction bid.				Need an agreement with the		approved.
E2 Engineering	Starkweather Bike Path (Aberg Avenue Pedestrian Bridge)	WIDOT Enhancement Funds	\$2,736,000	GO (3%)	\$412,000	¢2 149 000	Additional \$348,000 federal earmark expected to cover 80% of local cost. Net local cost \$84,000	Done	12/15/00	Has to let by let WIDOT	State. Finalize everything by April 7, 2009	Tony Fernandez	Earmark pending.
55-Engineering	Installation of Proprietary Stormwater	FulluS	\$2,730,000	GO (3%)	\$412,000		CUSI. INEL IUCAI CUSI \$04,000	Done	12/15/09	nas to let by let WIDOT	April 7, 2009	rony remandez	penaing.
	Treatment Catchbasins (16) in the	WDNR Clean Water											
53-Engineering	Capital Neighborhood	Funds	\$640.000	GO (20%)	\$160,000	\$800 000	80% Loan / 20% Grant - Competitive					Greg Fries	
l = =::g:::co::rig			+3.0,000	(=0 /0)	ψ.33,300	4000,000	Competitive. We included \$320,000 for improvements for					3	
							pedestrian amenities by separate City Contract using GO Funding.				Request has been made to		
	STH 113 (Pennsylvania, Packers) First						We have also included the City share of the design cost estimated				WDOT. Not eligible for STP		
53-Engineering	Street to International Lane	WIDOT	\$7,930,000	GO (10%)	\$395,000	\$8,325,000	at \$75,000.	04/01/09	12/15/10	Has to let by let WIDOT	urban funds.	Rob Phillips	

City of Madison Stimulus Package - State Funded Components Agency Projects Proposals

As of June 19, 2:33 p.m.

			Funding	Sources and To	otal Costs								
		Stimulus			Local					-			
		Source	Dollars	Source	Dollars				elines				
Agency	Project Name	Fed, State, etc.		G.O., TIF, etc.		Total Cost	Distribution Mechanism (Formula, Competitive Grant, etc.)	Application	Completion	Fed Program Limitations?	Next Required Steps?	Agency Contact	Current Status
							Competitive. We included \$320,000 for improvements for						
							pedestrian amenities by separate City Contract using GO Funding.				Request has been made to		
	STH 113 (Packers, Northport) Manley St						We have also included the City share of the design cost estimated				WDOT. Not eligible for STP		
53-Engineering	to Knutson Dr	WIDOT	\$9,430,000	GO (10%)	\$420,000	\$9,850,000	at \$100,000.	04/01/09	12/15/10	Has to let by let WIDOT		Rob Phillips	
											We will need a budget		
											amendment to retain a		
											consultant for the design.		
	CTH MS - University Ave (Segoe Road						Competitive. Federal STP Urban. We included \$100,000 for				County wants the City to take		
53-Engineering		Federal	\$3,200,000		\$100,000	\$3,300,000	design.	04/01/09	12/15/10	Has to let by let WIDOT	the lead.	Larry Nelson	
	CTH S (Mineral Point Road) and												
	Pleasant View Road Intersection and										Complete EA, Purchase ROW		
	Pleasant View Road from CTH S to 0.5										in tight time frame, Obtain		
53-Engineering		Federal	\$2,930,000			\$2,930,000	Competitive. Federal STP Urban. Design is in progress.	04/01/09	12/15/10	Has to let by let WIDOT	property from UW Farms.	Rob Phillips	
	CTH M, Valley View and Pleasant View						Competitive. Federal STP Urban. Design is in progress. This						
	Intersection and Pleasant View Road						project will add to an existing project at the CTH M and Valley View				Complete EA, Purchase ROW		
	from Valley View Road to 0.5 miles						intersection. Cost of that project is \$1,860,000 for a total cost of				in tight time frame, Record		
53-Engineering	North	Federal	\$1,930,000			\$1,930,000	\$3,790,000.	04/01/09	12/15/10	Has to let by let WIDOT	University Research Park Plat.	Rob Phillips	
											We shall need to amend the		
				Stormwater							existing contract with Strand		
	Safe Route to Schools Project:Cesar	WIDOT Enhancement		Utility - 2009							Associates. No budget		App. Submitted
53-Engineering	Chavez Elementary School	Funds	\$460,000	Budget	\$65,000	\$525,000	Project will be let by WIDOT	04/01/09	12/01/09	Has to be let by WIDOT	amendment required.	Tony Fernandez	3/31/09
Engineering			\$29,256,000		\$1,552,000	\$30,808,000							
Engineering		1	φ 2 9,230,000		φ1,332,000	გა ს,ისი,000	T		l .		1	I	1

City of Madison Stimulus Package - State Funded Components Agency Projects Proposals

As of June 19, 2:33 p.m. Agency Projects

\$34,900,698

City Total

Funding Sources and Total Costs

\$1,652,000

\$36,552,698

		Stimulus		Lo	ocal								
		Source	Dollars	Source	Dollars			Time	elines				
Agency	Project Name	Fed, State, etc.		G.O., TIF, etc.		Total Cost	Distribution Mechanism (Formula, Competitive Grant, etc.)	Application	Completion	Fed Program Limitations?	Next Required Steps?	Agency Contact	Current State
		Fed-Forest Service						Done					Application
60-Parks	Street and Park Tree Inventory	through DNR	\$100,000		\$0	\$100,000	Competitive Through State	2/19/2009				Kevin Briski	Completed
	Hyperspectral & LiDAR Imaging of												
	Urban Forest of Madison Metropolitan	Fed-Forest Service						Done					Application
60-Parks	Area	through DNR	\$250,000		\$0	\$250,000	Competitive Through State	2/19/2009				Kevin Briski	Completed
Parks			\$350,000		\$0	\$350,000	•						
	Replace fleet vehicles with hybrid	DNR/Energy											
55-Fleet Serv	vehicles	Independence	\$1,000,000			\$1,000,000	DNR/Office of Energy Independence grant requests to EPA or DOE	4-3-09 Survey					
Fleet Serv		·	\$1,000,000		\$0	\$1,000,000	<u>. </u>						
		Energy Efficiency and											
		Conservation Block											
63-Streets	Diversion of Organic Wastes	Grant				\$0	(Moved to Energy Efficiency)						
Streets			\$0		\$0	\$0							
Other	Byrne JAG Grants	State-OJA			\$0	\$0	Formula Grant - To Dane County Narcotics Task Force	5/18/2009				Terri Genin	
Other	Byrne JAG Grants	State-OJA			\$0	\$0	Competitive Grant - To Dane County Narcotics Task Force	4/27/2009				Terri Genin	
I											We will need a budget		
											amendment to retain a		
	CTH D - Fish Hatchery Road (Beltline						Competitive. Federal STP Urban. We included \$100,000 for				consultant for the design.		
Other	Highway to Wingra Drive)	Federal	\$2,590,000		\$100,000	\$2,690,000	design.	04/01/09	12/15/10	Has to let by let WIDOT	County wants to take the lead.	Rob Phillips	
Other	Employment and Training Funding												
		Economic Development											
Other	Economic Development Projects	Administration											
Other	· · · · · ·		\$2,590,000		\$100,000	\$2,690,000					1		

Energy Efficiency Detail

As of June 19,	2:33 p.m.		Funding S	ources and Tota	I Costs							
	·	Stimulus			Local		1			_		
-	_	Source	Dollars	Source	Dollars				elines			
Agency	Project Name	Fed, State, etc.		G.O., TIF, etc.		Total Cost	Distribution Mechanism (Formula, Competitive Grant, etc.)	Application	Completion	Fed Program Limitations?	Next Required Steps?	Agency Contact
	Fleet Services - Lighting Replacement Replace											
	lighting throughout facility with energy efficient										Need to Submit a EECS	
	lights with occupancy sensors. ROR 48.8%,										(Energy Efficiency	
53-Engineering	134.398 kWh saved. 107 tons CO2 saved.	EECBG	\$194.500			\$194.500	Formula	06/25/09	36 months	PW project	Conservation Strategy)	Jeanne Hoffman
oo Enginooning	Traffic Engineering - Sayles Street - Lighting	22000	ψ101,000			ψ101,000	Tomac	00/20/00	00 1110111110	project	Conservation Chategy/	oodo i ioidii
	Replacement. Replace lighting throughout											
	facility with energy efficient lights with										Need to Submit a EECS	
	occupancy sensors. ROR 37.5%, 87,595 kWh										(Energy Efficiency	
53-Engineering	saved, 69.7 tons CO2 saved.	EECBG	\$156,350			\$156,350	Formula	06/25/09	36 months	PW project	Conservation Strategy)	Jeanne Hoffman
	Fire Station #4, #7, #6, #10 - Lighting											
	Replacement. Replace lighting throughout											
	facility with energy efficient lights with										Need to Submit a EECS	
	occupancy sensors. ROR 43.1%-31.2%,										(Energy Efficiency	
53-Engineering	117,795 kWh saved, 95.8 tons CO2 saved.	EECBG	\$191,250	\$2.950.000		\$191,250	Formula	06/25/09	36 months	PW project	Conservation Strategy)	Jeanne Hoffman
	South Madison Library - Lighting. Install energy			\$2,950,000 G.O.:							Need to Submit a EECS	
	efficient lighting throughout facility.			\$450.000							(Energy Efficiency	
53-Engineering		EECBG	\$100.000		\$3,400,000	\$3.500.000	Formula	06/25/09	36 months	PW project	Conservation Strategy)	Jeanne Hoffman
33-Engineening		ELOBO	ψ100,000	i unutationing	ψ5,400,000	ψ5,500,000	Tomula	00/23/03	30 1110111113	1 W project	Need to Submit a EECS	Jeanne Homman
											(Energy Efficiency	
53-Engineering	Diversion of Organic Wastes	EECBG	\$56,000			\$56,000	Formula	06/25/09	36 months	Purchase containers	Conservation Strategy	George Dreckmann
	Olbrich Gardens Lighting Replacement Project -					,					<u> </u>	
	Replace lighting throughout facility with energy											
	efficient lights with occupancy sensors. ROR										Need to Submit a EECS	
	139.7%, 175,499 kWh saved, 139.7 tons CO2										(Energy Efficiency	
53-Engineering		EECBG	\$233,700			\$233,700	Formula	06/25/09	36 months	PW project	Conservation Strategy)	Jeanne Hoffman
	Summit Maintenance Facility Lighting											
	Replacement Project - Replace lighting										Need to Submit a EECS	
	throughout facility with energy efficient lights											
E2 Engineering	with occupancy sensors. ROR 36.1%, 34,576 kWh saved, 27.5 CO2 tons saved	EECBG	\$54.950	l		\$E4.0E0	Formula	06/25/09	36 months	PW project	(Energy Efficiency Conservation Strategy)	Jeanne Hoffman
53-Engineering	J KWIII Saved, 27.3 CO2 IONS Saved	EECBG	\$54,950	1		\$54,95C	romuia	06/25/09	30 HIOHRIS	r vv project	Need to Submit a EECS	Jeanne Hollman
	LED Street Lights - 24,000 kwh savings; 26.6										(Energy Efficiency	
53-Engineering	tons of CO2 prevented	EECBG	\$100.000			\$100.000	Formula	06/25/09	36 months	PW project	Conservation Strategy	Jeanne Hoffman
Subtotal	Jane 5. 552 provented	LLOBO	\$1,086,750			ψ100,000		00/20/00	00 1110111110	p.ojoot	Cocorvation Ciratogy	Coamino Homman
			\$.,000,100	<u> </u>				†		†		

Agency	Project Name	Fed, State, etc.		G.O., TIF, etc.	Total Cost	Distribution Mechanism (Formula, Competitive Grant, etc.)	Application	Completion	Fed Program Limitations?	Next Required Steps?	Agency Contact
	Fire Station #3 - Roof Insulation. Increase the										
	amount of insulation in the roof, which will										
	reduce heating and cooling load. Estimated										
	payback of 5 years.	FEMA	\$20,000		\$20,000	TBD	TBD	TBD	Contract	Need information from FEMA	Jeanne Hoffman
	Fire Station Air Sealing/Insulation at #4, #6, #7,										
	#8, #10. Estimated payback between 5-10										
	years depending on condition of building	FEMA	\$75,000		\$75,000	TBD	TBD	TBD	PW project	Need information from FEMA	Jeanne Hoffman
	Fire Station #5 - Boiler Replacement. Replace										
	boiler with new boiler that can modulate during										
	spring and fall. Current boiler is old. Estimated										
	payback 10 years.	FEMA	\$50,000		\$50,000	TBD	TBD	TBD	PW project	Need information from FEMA	Jeanne Hoffman
	Fire Stations #3 and #5 - Window Replacement -										
	Replace windows throughout facility with Energy										
	Efficient windows. Estimated payback of 8										
53-Engineering		FEMA	\$100,000		\$100,000	TBD	TBD	TBD	PW project	Need information from FEMA	Jeanne Hoffman
	Fire Station #9 - Boiler Replacement. Replace										
	boiler with new boiler that can modulate during										
	spring and fall. Add HVAC Controls. Estimated										
	payback 10 years.	FEMA	\$50,000		\$50,000	TBD	TBD	TBD	PW project	Need information from FEMA	Jeanne Hoffman
Subtotal			\$295,000								
TOTAL			\$1,381,750								

Housing Detail

ARRA Capital Program Funding

CDA Low-Rent Public Housing Projects

Location	Project	Cost	Estimates	Notes	
HA wide	A&E	\$	71,779		
3-1 (Scattered Site)	site work	\$	182,500		
	landscape				
	sidewalks				
	utility upgrade	\$	100,000		
	soffit replace	\$	74,451		
3-4(Romnes)	boiler replace	\$	130,000		
3-6(Brittingham)	site work landscape sidewalks	\$	118,390		
	boiler replace	\$	147,713		
	Ext Bldg				
	Façade Improvements	s \$	150,000		
	Roof replace	\$	230,000		
3-7 (Scattered Site)	Paint, Tuckpoint	\$	70,000		
3-13 (Scattered Site)	Roof Replace	\$	120,750		
	kitchen remodel	\$	40,000		
	Total	\$	1,435,583		