City of Madison Stimulus Package Agency Projects Proposals

As of June 5, 12:40 p.m.

As of June 5, 1	12:40 p.m.		Funding	g Sources and To	otal Costs								
		Stimulus		L	ocal					_			
		Source	Dollars	Source	Dollars				nelines				
Agency	Project Name	Fed, State, etc.		G.O., TIF, etc.		Total Cost	Distribution Mechanism (Formula, Competitive Grant, etc.)	Application	Completion	Fed Program Limitations?	Next Required Steps	Agency Contact	Current
71-Police	COPS Hiring Recovery Program	Fed-COPS	\$4,566,060		\$0	\$4,566,060	Competitive Grant	4/14/2009	9			Terri Genin	
							Formula Grant - joint application with various Law Enforcement					- · o ·	
71-Police	Byrne JAG Grants	Fed-BJA	\$703,812		\$0	\$703,812		5/15/2009	9			Terri Genin	
71-Police	Byrne JAG Grants	Fed-BJA	\$276,744		\$0		Competitive Grant	4/27/2009	9			Terri Genin	
Police			\$5,546,616		\$0	\$5,546,616							
											State contact out -rest of	Nothing on FEMA	
72-Fire	Rebuild-Mod Station #2	Homeland Security	\$5,000,000			\$5,000,000	FEMA GRANT	Unknown		Federal Implementation	week	SITE	
											State contact out -rest of	Nothing on FEMA	
72-Fire	Admin Building addition	Homeland Security	\$3,500,000			\$3,500,000	FEMA GRANT	Unknown		Federal Implementation	week	SITE	
			* ***			* ~~ ~~~		5 6	,				
72-Fire	Community Fire Safety Evaluation	State Stabilization Fund	\$60,000			\$60,000	Grant-already approved by City Common Council	By Governor	n/a		Contact governor's office		
	Special Needs Education (smoke		ATO 0000			A=0.000		5 6	,				
72-Fire	alarms)	State Stabilization Fund	\$70,000			\$70,000		By Governor	n/a		Contact governor's office		ļ
Fire			\$8,630,000		\$0	\$8,630,000						-	
												Thomas	
			A			A	Halmanna D. 8. W. Frank Davidantia - 1997 H. Contra i	Links .	Links and	L ha har an una		Schlenker/Janel	1
77-PHMDC	Community & Translational Research	HHS/CDC-DHS	\$171,927		L		Unknown: P & W Fund, Prevention and Wellness Strategies	Unknown	Unknown	Unknown	proto-proposal	Heinrich	ļ
77-PHMDC	Well Woman Expansion	HHS/CDC-DHS	\$272,105		L	\$272,105	Unknown: P & W Fund, Prevention and Wellness Strategies	Unknown	Unknown	Unknown	proto-proposal	Janel Heinrich	ļ
							HODA allocation. On a del Osmala del Martín D	1				law all that is to different	
77 011 10 0		A subscriptions and the Date	#005 005			A005	USDA allocation. Special Supplemental Nutrition Program.	Links .	Links and	L ha har an una		Janel Heinrich/Karri	
77-PHMDC	WIC Expansion	Agriculture - USDA	\$205,000			\$205,000	Formula driven.	Unknown	Unknown	Unknown	proto-proposal	Bartlett	
77-PHMDC	Community Mapping Technician	HHS/CDC-DHS	\$90,000			\$90,000	Competitive Grant. Workforce Training, Health Care Sector	Unknown	Unknown	Unknown	proto-proposal	Tommye Schneider	
			A151.000			* • = • • • • • •						Patricia	
77-PHMDC	Oral Health Initiative	HHS/CDC-DHS	\$154,936			\$154,936	Unknown:P & W Fund: Prevention and Wellness Strategies	Unknown	Unknown	Unknown	proto-proposal	Frazak/Ruby Dow	
												Patricia	
						• · · · - ·						Frazak/Julie	
77-PHMDC	ID Community Outreach	HHS/CDC-DHS	\$125,252			\$125,252	Unknown: P & W Fund, Infection Reduction Strategies	Unknown	Unknown	Unknown	proto-proposal	Halverson	
												Patricia	
												Frazak/Cheryl	
77-PHMDC	Enhanced Vaccination Programming	HHS/CDC-DHS	\$202,369			\$202,369	DHS formula allocation	Unknown	Unknown	Unknown	proto-proposal	Robinson	
												Patricia	
												Frazak/Cheryl	
77-PHMDC	Adult Vaccine Purchase	HHS/CDC-DHS	\$353,109				Unknown: P & W Fund, Infection Reduction Strategies	Unknown	Unknown	Unknown	proto-proposal	Robinson	
Health			\$1,574,698		\$0	\$1,574,698							D 1.4
		0 / 5007 0 5000 FTA											Resoluti
		Sects 5307 & 5309 FTA	** *** ***		A 0	* *****			00/00/4	Must be Capital project and	Execution of Grant Application		Adopted
50-Metro	15 Hybrid Buses	Grant	\$9,050,534		\$0	\$9,050,534	Formula Grant - Capital Assistance Urbanized Area apportionment	t 3/31/2009	09/30/1	0 obligated by 9/30/09	by FTA (obligation)	Karen Meudt	4/21/09
										Must be Orgital and a stand			Resoluti
			* 400 000		\$0	* • • • • • • • •			00/00/4	Must be Capital project and	Execution of Grant Application		Adopted
50-Metro	4 Low Floor Paratransit Buses	Section 5307 FTA Grant	\$480,000		\$0	\$480,000	Formula Grant - Capital Assistance Urbanized Area apportionment	t 3/31/2009	9 09/30/1	0 obligated by 9/30/09	by FTA (obligation)	Karen Meudt	4/21/09
	Listen de Ossanite Ossana e Transfor									Must be Orgital and a stand			Resoluti
	Upgrade Security Cameras @ Transfer					.				Must be Capital project and	Execution of Grant Application		Adopted
50-Metro	points	Section 5307 FTA Grant	\$150,000		\$0	\$150,000	Formula Grant - Capital Assistance Urbanized Area apportionment	t 3/31/2009	09/30/1	0 obligated by 9/30/09	by FTA (obligation)	Karen Meudt	4/21/09
	A service a delli Electronic display since Q									Must be Orgital and a stand			Resoluti
	Acquire add'l Electronic display signs &	Quetter FOOT FTA Oreat	***		A 0	* *** = ***	Ferry de Orent - Oreitel Assistence Urbenies d'Aren en entirement		00/00/4	Must be Capital project and 0 obligated by 9/30/09	Execution of Grant Application	Karen Meudt	Adopted
50-Metro	license fee	Section 5307 FTA Grant	\$30,500		\$0	\$30,500	Formula Grant - Capital Assistance Urbanized Area apportionment	t 3/31/2009	09/30/1	obligated by 9/30/09	by FTA (obligation)	Karen Weudt	4/21/09
										Must be Orgital and a stand			Resoluti
EQ Mater	Dide Chare you for City of Otomotif	Continue F207 FTA O	04 500		\$0	MO 4 E 00	Formula Creat. Conital Assistance List spins d Association (0/04/0000	00/00/1	Must be Capital project and	Execution of Grant Application	Karan Maudi	Adopted
50-Metro	Ride Share van for City of Stoughton	Section 5307 FTA Grant	\$34,500		\$0	\$34,500	Formula Grant - Capital Assistance Urbanized Area apportionment	t 3/31/2009	09/30/1	0 obligated by 9/30/09	by FTA (obligation)	Karen Meudt	4/21/09
		FTA Transit Investments											1
	24 Hybrid Bucco (in addition to 45	for Greenhouse Gas						1		Must be Conital preject and	Draft TIGGER Proposal to	Chuck Kemp/Kerrer	
50-Metro	24 Hybrid Buses (in addition to 15	and Energy Reduction Grant (TIGGER)	\$12,720,000			¢10 700 000	Competitive Creat ETA ARRA Discussioners Creat Dra	E /00/0000		Must be Capital project and	BOE	Chuck Kamp/Karen Meudt	1
SO-INIELLO	above)	Giani (TIGGEK)	\$12,720,000			ΦΙΖ,720,000	Competitive Grant - FTA ARRA Discretionary Grant Program	5/22/2009	2	obligated by 9/30/09	DUE	weuat	
											1		1
		FTA Transit Investments									1		1
	Ula ana da Dura O ana an A Otana	for Greenhouse Gas										Ohumbul Karana //K	1
50 14-1	Upgrade Bus Garage & Storage	and Energy Reduction	A = 0 00-			A.=	Competitive Creat ETA ADDA Discussion and Day	F /00 /00		Must be Capital project and	Draft TIGGER Proposal to	Chuck Kamp/Karen	1
50-Metro	Lighting	Grant (TIGGER)	\$150,000		- 4		Competitive Grant - FTA ARRA Discretionary Grant Program	5/22/2009	1	obligated by 9/30/09	BOE	Meudt	
Metro		<u> </u>	\$22,615,534		\$0	\$22,615,534		+	+				Materia
													submitte
													HUD for
49-Housing	Capital Fund Program (see attachment)	federal/HUD	\$1,435,583		\$0	\$1 /35 593	formula grant	3/3/2009	03/03/0	9 apply by 3/10/09	CDA Board Res 4-10-09	Agustin Olvera	approva
TUTIOUSING	oupitar i unu i rogram (see attachment)		ψι,του,ουο		фU	ψ1,400,000		3/3/2008	03/03/0		50A Doard NES 4-10-03	nguaun Olvela	appiova

City of Madison Stimulus Package Agency Projects Proposals

As of June 5, 12:40 p.m.	
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	As of June 5, 12	2.40 p.m.		Fundin	g Sources and Total	Conto		1						
			Stimulus		Loci			•						
			Source	Dollars	Source	Dollars			Tim	elines	1			
Line #	Agency	Project Name	Fed, State, etc.	Donars	G.O., TIF, etc.	Donars	Total Cost	Distribution Mechanism (Formula, Competitive Grant, etc.)			Fed Program Limitations?	Next Required Steps	Agency Contact	Current Status
28		i roject name	Teu, otate, etc.	\$1,435,583	0.0., 111, 610.	\$0	\$1,435,583		Application	Completion	Teu Program Elimitations:	Next Required Steps	Agency contact	ourrent otatus
20	neusing			ψ1, 4 00,000		ψŪ	ψ1,400,000					Project has been bid.		Priority not high
		Fox Avenue, Keyes Avenue, and S.	DNR Drinking Water								Priority not high enough for	awarded, and is under		enough for
29	64 - Water	Prospect Ave Water Main Replacement		\$0			\$0	Competitive Loan w/ grant component	4/30/2009	09/01/09	funding	construction	Al Larson	funding
20	or mator		1 and	ψũ			ψu	Componente zoan in grant component		00/01/00	Torraing	Project has been bid,	74 20.0011	Priority not high
			DNR Drinking Water								Priority not high enough for	awarded, and is under		enough for
30	64 - Water	S. Mills Street Water Main Replacement		\$0			\$0	Competitive Loan w/ grant component	4/30/2009	09/01/09	funding	construction	Al Larson	funding
00	04 Water	Chamberlain Avenue, Ash Street,	1 and	ψυ			ψυ	Competitive Loan W grant compensiti	4/00/2000	00/01/00	lanang	Project has been bid,	74 Edison	Priority not high
		Chestnut Street, and Joss Court Water	DNR Drinking Water								Priority not high enough for	awarded, and is under		enough for
21	64 - Water	Main Replacement	Fund	\$0			\$0	Competitive Loan w/ grant component	4/30/2009	00/01/00	funding	construction	Al Larson	funding
	Water	Main Replacement	1 dild	\$0 \$0		\$0	\$0 \$0		4/30/2003	03/01/03	landing	construction	ALLAISON	lanaing
52	Water			Ψ		ΨŪ	ψυ							
		Cannonball Bike Trail. Phase 1: Path	WIDOT Enhancement					Competitive grant for 100% of construction plus delivery costs.				Contract with design		App. Submitted
22	E2 Engineering	Capital City Trail to Greenway View	Funds	\$910.000	GO (13%)	\$130.000	¢1 040 000	Local share is 100% of design	04/01/09	10/15/10	Has to let by let WIDOT	consultant.	Larry Nelson	3/31/09
33	55-Engineening	Capital City Trail to Greenway view	Fullus	\$910,000	GO (13%)	\$130,000	\$1,040,000		04/01/09	12/13/10	Has to let by let WIDOT	Engineering met with WIDOT	Larry Neison	3/31/09
		Osenseksli Bile Tesil, Dhass & Deides						O server stilling and the 400% of an atmosfile show that is server						Array Orthonolities of
	50 E	Cannonball Bike Trail, Phase 3: Bridge	WIDOT Enhancement	¢4,000,000	GO (12%)	\$270,000	* 0 400 000	Competitive grant for 100% of construction plus delivery costs.	04/01/09	10/15/10		staff 3/4/2009. No technical problems on the Beltline.	Leves Malaza	App. Submitted
34	53-Engineering	over Beltline Highway	Funds	\$1,928,000	GO (12%)	\$270,000	\$2,198,000	Local share is 100% of design	04/01/09	12/15/10	Has to let by let WIDOT	problems on the Beltline.	Larry Nelson	3/31/09
														Stimulus grant
								Competitive Stimulus Grant capped at 00% of construction bid.				Need an agreement with the		approved.
		Starkweather Bike Path (Aberg Avenue	WIDOT Enhancement					Additional \$348,000 federal earmark expected to cover 80% of				State. Finalize everything by		Earmark
35	53-Engineering	Pedestrian Bridge)	Funds	\$2,736,000	GO (3%)	\$412,000	\$3,148,000	local cost. Net local cost \$84,000	Done	12/15/09	Has to let by let WIDOT	April 7, 2009	Tony Fernandez	pending.
		Installation of Proprietary Stormwater												
		Treatment Catchbasins (16) in the	WDNR Clean Water											
36	53-Engineering	Capital Neighborhood	Funds	\$640,000	GO (20%)	\$160,000	\$800,000	80% Loan / 20% Grant - Competitive					Greg Fries	
								Competitive. We included \$320,000 for improvements for						
								pedestrian amenities by separate City Contract using GO Funding.				Request has been made to		
		STH 113 (Pennsylvania, Packers) First						We have also included the City share of the design cost estimated				WDOT. Not eligible for STP		
37	53-Engineering	Street to International Lane	WIDOT	\$7,930,000	GO (10%)	\$395,000	\$8,325,000	at \$75,000.	04/01/09	12/15/10	Has to let by let WIDOT	urban funds.	Rob Phillips	
	0 0							Competitive. We included \$320,000 for improvements for			· · · · · · · · · · · · · · · · · · ·			
								pedestrian amenities by separate City Contract using GO Funding.				Request has been made to		
		STH 113 (Packers, Northport) Manley St						We have also included the City share of the design cost estimated				WDOT. Not eligible for STP		
38	53-Engineering		WIDOT	\$9,430,000	GO (10%)	\$420,000	\$9 850 000	at \$100,000.	04/01/09	12/15/10	Has to let by let WIDOT	urban funds.	Rob Phillips	
00	oo Engineening		WIB 01	ψ0,400,000	00 (1070)	ψ+20,000	ψ0,000,000		04/01/00	12/10/10		We will need a budget	rtob r minpo	
												amendment to retain a		
												consultant for the design.		
		CTH MS University Ave (Seree Bood						Competitive Eddered STB Urban, We included \$100,000 for				County wants the City to take		
00	50 E	CTH MS - University Ave (Segoe Road to Shorewood Blvd)	E a da se l	\$3,200,000		\$100.000	\$3.300.000	Competitive. Federal STP Urban. We included \$100,000 for	04/01/09	10/15/10	Has to let by let WIDOT	the lead.	Larry Nelson	
39	53-Engineering	CTH S (Mineral Point Road) and	Federal	\$3,200,000		\$100,000	\$3,300,000	design.	04/01/09	12/15/10	Has to let by let wIDOI	the lead.	Larry Nelson	
		Pleasant View Road Intersection and										Complete EA, Purchase ROW		
		Pleasant View Road from CTH S to 0.5										in tight time frame, Obtain		
40	53-Engineering		Federal	\$2,930,000			\$2,930,000	Competitive. Federal STP Urban. Design is in progress.	04/01/09	12/15/10	Has to let by let WIDOT	property from UW Farms.	Rob Phillips	
		CTH M, Valley View and Pleasant View						Competitive. Federal STP Urban. Design is in progress. This				Complete EA, Purchase ROW		
		Intersection and Pleasant View Road						project will add to an existing project at the CTH M and Valley View				in tight time frame, Record		
		from Valley View Road to 0.5 miles						intersection. Cost of that project is \$1,860,000 for a total cost of				University Research Park		
41	53-Engineering	North	Federal	\$1,930,000			\$1,930,000	\$3,790,000.	04/01/09	12/15/10	Has to let by let WIDOT	Plat.	Rob Phillips	
								See attachment for list of potential projects. (Note: Energy projects						
		Energy Efficiency and Renewable						total \$2,380,000 in combination with Community Development						
42	53-Engineering	Energy Projects (see attachment)	EECBG or FEMA	\$1,000,000			\$1,000,000	weatherization projects of \$1,380,000, below.)					Jeanne Hoffman	
	0 0											We shall need to amend the		
					Stormwater							existing contract with Strand		
		Safe Route to Schools Project:Cesar	WIDOT Enhancement		Utility - 2009							Associates. No budget		App. Submitted
43	53-Engineering		Funds	\$460,000	Budget	\$65,000	\$525,000	Project will be let by WIDOT	04/01/09	12/01/00	Has to be let by WIDOT	amendment required.	Tony Fernandez	3/31/09
-5	ss Engineering	Sharoz Elomontary Outool		 ↓ 1 00,000	Duugoi	ψ00,000	ψ525,000		0-1/01/00	12/01/08		amonanoni roquirou.	. Sity I Sittanuez	3,01/00
11	Engineering			\$33,094,000		\$1,952,000	\$35,046,000					1		
-44	Ligineering		Fed-Forest Service	<i>433,034,000</i>	<u>├</u>	φ1, 3 32,000	<i>\$</i> 33,040,000		Done		+		+	Application
45	60-Parks	Street and Park Tree Inventory	through DNR	\$100,000		\$0	¢400.000	Competitive Through State	2/19/2009				Kevin Briski	
45	OU-Parks		unougn DivK	φ100,000	├ ─── ├ ─	\$0	\$100,000		2/19/2009				NEVIN DUSKI	Completed
		Hyperspectral & LiDAR Imaging of	End Environ 1						D .					Annellingt
		Urban Forest of Madison Metropolitan	Fed-Forest Service				• · · · ·		Done					Application
-	60-Parks	Area	through DNR	\$250,000		\$0		Competitive Through State	2/19/2009		+		Kevin Briski	Completed
47	Parks			\$350,000		\$0	\$350,000							ļļ
		Replace fleet vehicles with hybrid	DNR/Energy					DNR/Office of Energy Independence grant requests to EPA or						
	55-Fleet Serv	vehicles	Independence	\$1,000,000			\$1,000,000		4-3-09 Survey		Application completed		Bill VandenBrook	
	55-Fleet Serv	Emission Reduction		\$441,100				Competitive Grant					Bill VandenBrook	
50	Fleet Serv			\$1,441,100		\$0	\$1,441,100							

City of Madison Stimulus Package Agency Projects Proposals

۵	s of June 5, 12	2:40 n m						Agency Projects Proposals						
	13 OF JULIE J, 12	2.40 p.m.			g Sources and To]						
			Stimulus Source	Dollars	L Source	ocal Dollars			Tim	elines	-			
ne #	Agency	Project Name	Fed, State, etc.	Donars	G.O., TIF, etc.	Dollars	Total Cost	Distribution Mechanism (Formula, Competitive Grant, etc.)	Application	Completion	Fed Program Limitations?	Next Required Steps	Agency Contact	Current Statu
	Ageney	i roject Name			0.0., 111, 0.0.		1010100001		Application	Completion	Fed Fregram Elimitations:	Council approval of local	Agency contact	ourrent otata
												application process. RFP		
												once guidelines are produced		
									HUD			by HUD, CDBG Commission		Resolution for
		Homeless Prevention and Rapid	Emergency Shelter						quidelines		Traditional ESG requirements			Introduction on
51 2	7-Comm Dev	Rehousing Program	Grants	\$817,092		\$0	\$817.092	Direct to City	have arrived		and focus	July	Bill Clingan	4/21/09
				4 0,002		45	4 0, 6 0					Council approval of local	- J.	
												application process. Wait for		
												application process, proceed		
			Neighborhood								Same as current NSP for the	with NSP format that was		
52 2	7-Comm Dev	Foreclosed Property	Stabilization Program	Unknown		\$0	Unknown	Application to HUD	Unknown		most part	earlier utilized	Bill Clingan	
												Council approval of local		
												application process.		
												Community input, staff		
												assessment, CDBG		
											Commit dollars within 120	Commission approval, Plan		
			Community								days of approved HUD plan,	submitted to HUD, dollars		
			Development Block								must be CDBG eligible	committed within 120 days of		
53 2	7-Comm Dev	Projects to be determined	Grant	\$534,096		\$0	\$534,096	Direct to City	Due date 6-5		projects, stimulus focus	plan approval	Bill Clingan	
												Council approval of local		
												application process. Develop		
			Energy Efficiency and					Direct to City (Note: Energy projects total \$2,380,000 in				specifics - detail effort, identify		
		Weatherization/Energy	Conservation Block					combination with Engineering Energy projects of \$1,000,000,				services to be purchased,		
		Conservation/Employment	Grant	\$1,380,000			\$1,380,000		To DOE 6-25			RFP	Bill Clingan	
55	Comm Dev			\$2,731,188		\$0	\$2,731,188							
			Energy Efficiency and											
			Conservation Block											
	3-Streets	Diversion of Organic Wastes	Grant	\$0				(Note: \$56,000 project moved to Energy Efficiency)						
	itreets			\$0		\$0								
58 C		Byrne JAG Grants	State-OJA			\$0		Formula Grant - To Dane County Narcotics Task Force	5/18/2009				Terri Genin	
59 C	Other	Byrne JAG Grants	State-OJA			\$C	\$0	Competitive Grant - To Dane County Narcotics Task Force	4/27/2009				Terri Genin	
												We will need a budget		
							1				1	amendment to retain a	1	
		CTH D - Fish Hatchery Road (Beltline				0 405		Competitive. Federal STP Urban. We included \$100,000 for	0.4/04/05	10//		consultant for the design.	B I BUIN	
60 C		Highway to Wingra Drive)	Federal	\$2,590,000		\$100,000	\$2,690,000	design.	04/01/09	12/15/10	Has to let by let WIDOT	County wants to take the lead.	Rob Phillips	
61 C	Other	Employment and Training Funding									4			
			Economic Development				1				1		1	
62 C		Economic Development Projects	Administration								4			
63	Other			\$2,590,000		\$100,000	\$2,690,000							

64 City Total	\$80,008,719	\$2,052,000	\$82,060,719			

As of June 5, 12:40 p.m.

City of Madison Stimulus Package - State Funded Components Agency Projects Proposals

AS OF JUNE 5, 1	2.40 p.m.		Funding	a Sources and To	otal Costs								
		Stimulus			ocal								
	-	Source	Dollars	Source	Dollars				elines			-	
Agency	Project Name	Fed, State, etc.		G.O., TIF, etc.		Total Cost	Distribution Mechanism (Formula, Competitive Grant, etc.)	Application	Completion	Fed Program Limitations?	Next Required Steps?	Agency Contact	Current Status
72-Fire	Community Fire Safety Evaluation	State Stabilization Fund	\$60.000			\$60,000	Grant-already approved by City Common Council	By Governor	n/a		Contact governor's office		
72110	Special Needs Education (smoke	olato olabilization i and	400,000			400,000		by corollio	i i u				
72-Fire	alarms)	State Stabilization Fund	\$70,000			\$70,000	Grant						
Fire			\$130,000		\$0	\$130,000							
												Thomas	
77-PHMDC	Community & Translational Research	HHS/CDC-DHS	\$171.927			¢474.007	Unknown: P & W Fund, Prevention and Wellness Strategies	Unknown	Unknown	Unknown		Schlenker/Janel Heinrich	
77-PHMDC	Well Woman Expansion	HHS/CDC-DHS	\$272,105				Unknown: P & W Fund, Prevention and Wellness Strategies	Unknown	Unknown	Unknown	proto-proposal proto-proposal	Janel Heinrich	
11 111120			φ272,100			φ272,100		Children	Childhown			Garler Fleinnen	1
												Janel Heinrich/Karri	
77-PHMDC	WIC Expansion	Agriculture - USDA	\$205,000			\$205,000	USDA allocation. Special Supplemental Nutrition Program	Unknown	Unknown	Unknown	proto-proposal	Bartlett	
77-PHMDC	Community Mapping Technician	HHS/CDC-DHS	\$90,000			\$90,000	Competitive Grant. Workforce Training, Health Care Sector	Unknown	Unknown	Unknown	proto-proposal	Tommye Schneider	
77-PHMDC	Oral Health Initiative	HHS/CDC-DHS	\$154.936			¢154.026	Unknown:P & W Fund: Prevention and Wellness Strategies	Unknown	Unknown	Unknown	proto-proposal	Patricia Frazak/Ruby Dow	
		пп3/CDC-Dп3	\$104,930			\$104,930	Offkriown.F & W Fund. Frevention and Weilness Strategies	UTIKHUWH	UTIKITUWIT	OTIKTOWIT	proto-proposal	FIZZAN/RUDY DOW	
												Patricia Frazak/Julie	
77-PHMDC	ID Community Outreach	HHS/CDC-DHS	\$125,252			\$125,252	Unknown: P & W Fund, Infection Reduction Strategies	Unknown	Unknown	Unknown	proto-proposal	Halverson	
												Patricia	
												Frazak/Cheryl	
77-PHMDC	Enhanced Vaccination Programming	HHS/CDC-DHS	\$202,369			\$202,369	DHS formula allocation	Unknown	Unknown	Unknown	proto-proposal	Robinson	
												Patricia Frazak/Cheyl	
77-PHMDC	Adult Vaccine Purchase	HHS/CDC-DHS	\$353.109			\$353 100	Unknown: P & W Fund, Infection Reduction Strategies	Unknown	Unknown	Unknown	proto-proposal	Robinson	
Health			\$1,574,698		\$0	\$1.574.698		Children			proto propoca.	1 tobinoon	
											Project has been bid,		Priority not high
	Fox Avenue, Keyes Avenue, and S.	DNR Drinking Water								Priority not high enough for	awarded, and is under		enough for
64 - Water	Prospect Ave Water Main Replacement	Fund	\$0			\$0	Competitive Loan w/ grant component	4/30/2009	09/01/0	9 funding	construction	Al Larson	funding
											Project has been bid,		Priority not high
64 - Water	S. Mills Street Water Main Replacement	DNR Drinking Water	\$0			\$0	Competitive Loan w/ grant component	4/30/2009	00/01/0	Priority not high enough for 9 funding	awarded, and is under construction	Al Larson	enough for fundina
04 - Walei	Chamberlain Avenue, Ash Street,		φυ			ψυ		4/30/2009	09/01/0	anding	Project has been bid,	ALLAISON	Priority not high
	Chestnut Street, and Joss Court Water	DNR Drinking Water								Priority not high enough for	awarded, and is under		enough for
64 - Water	Main Replacement	Fund	\$0				Competitive Loan w/ grant component	4/30/2009	09/01/0	9 funding	construction	Al Larson	funding
Water			\$0		\$0	\$0							
52 Engineering	Cannonball Bike Trail, Phase 1: Path Capital City Trail to Greenway View	WIDOT Enhancement Funds	\$910.000	GO (13%)	\$130.000	\$1 040 000	Competitive grant for 100% of construction plus delivery costs. Local share is 100% of design	04/01/09	10/15/1	0 Has to let by let WIDOT	Contract with design consultant.	Larry Nelson	App. Submitted 3/31/09
55-Engineering	Capital City Trail to Greenway view		\$910,000	60 (13%)	\$130,000	\$1,040,000		04/01/09	12/13/1		Engineering met with WIDOT	Larry Neison	3/31/09
	Cannonball Bike Trail, Phase 3: Bridge	WIDOT Enhancement					Competitive grant for 100% of construction plus delivery costs.				staff 3/4/2009. No technical		App. Submitted
53-Engineering	over Beltline Highway	Funds	\$1,928,000	GO (12%)	\$270,000	\$2,198,000	Local share is 100% of design	04/01/09	12/15/1	0 Has to let by let WIDOT	problems on the Beltline.	Larry Nelson	3/31/09
													Stimulus grant
							Competitive Stimulus Grant capped at 00% of construction bid.				Need an agreement with the		approved.
EQ Enginesting	Starkweather Bike Path (Aberg Avenue	WIDOT Enhancement	¢0.700.000	CO (20()	¢440.000	¢0.440.000	Additional \$348,000 federal earmark expected to cover 80% of loca		10/15/0		State. Finalize everything by	Tanu Famanda -	Earmark
ວວ-⊑ngineering	Pedestrian Bridge) Installation of Proprietary Stormwater	Funds	\$2,736,000	GO (3%)	\$412,000	\$3,148,000	cost. Net local cost \$84,000	Done	12/15/0	9 Has to let by let WIDOT	April 7, 2009	Tony Fernandez	pending.
	Treatment Catchbasins (16) in the	WDNR Clean Water											
53-Engineering	Capital Neighborhood	Funds	\$640,000	GO (20%)	\$160,000	\$800,000	80% Loan / 20% Grant - Competitive	1				Greg Fries	
					, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		Competitive. We included \$320,000 for improvements for					J	
							pedestrian amenities by separate City Contract using GO Funding.	1			Request has been made to		
50 F · · ·	STH 113 (Pennsylvania, Packers) First	WEDOT		00 (1000)	····	<u> </u>	We have also included the City share of the design cost estimated				WDOT. Not eligible for STP		
53-Engineering	Street to International Lane	WIDOT	\$7,930,000	GO (10%)	\$395,000	\$8,325,000	at \$75,000.	04/01/09	12/15/1	0 Has to let by let WIDOT	urban funds.	Rob Phillips	

						City of Ma	dison Stimulus Package - State Funded Components						
I							Agency Projects Proposals						
As of June 5, 1	2:40 p.m.												
		Stimulus		g Sources and To									
		Source	Dollars	Source	ocal Dollars			Tim	nelines	1			
Agency	Project Name	Fed, State, etc.		G.O., TIF, etc.	Donars	Total Cost	Distribution Mechanism (Formula, Competitive Grant, etc.)	Application	Completion	Fed Program Limitations?	Next Required Steps?	Agency Contact	Current Status
Ageney	i roject Name			0.0., 11, 0.0.		1010100001	Competitive. We included \$320,000 for improvements for	Application	Completion	reurrogram Emmatorio.	Hext Hequired Otopo:	Ageney contact	ourient otatas
							pedestrian amenities by separate City Contract using GO Funding.				Request has been made to		
	STH 113 (Packers, Northport) Manley St						We have also included the City share of the design cost estimated				WDOT. Not eligible for STP		
53-Engineering	to Knutson Dr	WIDOT	\$9.430.000	GO (10%)	\$420,000	\$9.850.000	at \$100,000.	04/01/09	12/15/10	Has to let by let WIDOT		Rob Phillips	
<u> </u>		-	,,	(, .,						We will need a budget		
											amendment to retain a		
											consultant for the design.		
	CTH MS - University Ave (Segoe Road						Competitive. Federal STP Urban. We included \$100,000 for				County wants the City to take		
53-Engineering	to Shorewood Blvd)	Federal	\$3.200.000		\$100,000	\$3,300,000		04/01/09	12/15/10	Has to let by let WIDOT	the lead.	Larry Nelson	
	CTH S (Mineral Point Road) and												
	Pleasant View Road Intersection and										Complete EA, Purchase ROW		
	Pleasant View Road from CTH S to 0.5										in tight time frame, Obtain		
53-Engineering	miles South	Federal	\$2,930,000			\$2,930,000	Competitive. Federal STP Urban. Design is in progress.	04/01/09	12/15/10	Has to let by let WIDOT	property from UW Farms.	Rob Phillips	
	CTH M, Valley View and Pleasant View						Competitive. Federal STP Urban. Design is in progress. This						
	Intersection and Pleasant View Road						project will add to an existing project at the CTH M and Valley View				Complete EA, Purchase ROW		
	from Valley View Road to 0.5 miles						intersection. Cost of that project is \$1,860,000 for a total cost of				in tight time frame, Record		
53-Engineering	North	Federal	\$1,930,000			\$1,930,000	\$3,790,000.	04/01/09	12/15/10	Has to let by let WIDOT	University Research Park Plat.	Rob Phillips	
											We shall need to amend the		
				Stormwater						1	existing contract with Strand		
	Safe Route to Schools Project:Cesar	WIDOT Enhancement		Utility - 2009							Associates. No budget		App. Submitted
53-Engineering	Chavez Elementary School	Funds	\$460,000	Budget	\$65,000	\$525,000	Project will be let by WIDOT	04/01/09	12/01/09	Has to be let by WIDOT	amendment required.	Tony Fernandez	3/31/09
Engineering			\$32,094,000		\$1,952,000	\$34,046,000							

							Agency Projects Proposals						
As of June 5, 1	2:40 p.m.						_						
			Fundin	g Sources and To	otal Costs								
		Stimulus			ocal								
		Source	Dollars	Source	Dollars				nelines				
Agency	Project Name	Fed, State, etc.		G.O., TIF, etc.		Total Cost	Distribution Mechanism (Formula, Competitive Grant, etc.)	Application	Completion	Fed Program Limitations?	Next Required Steps?	Agency Contact	Current Status
		Fed-Forest Service						Done					Application
60-Parks	Street and Park Tree Inventory	through DNR	\$100,000		\$0	\$100,000	Competitive Through State	2/19/2009				Kevin Briski	Completed
	Hyperspectral & LiDAR Imaging of												
	Urban Forest of Madison Metropolitan	Fed-Forest Service						Done					Application
60-Parks	Area	through DNR	\$250,000		\$0	\$250,000	Competitive Through State	2/19/2009				Kevin Briski	Completed
Parks			\$350,000		\$0	\$350,000							
	Replace fleet vehicles with hybrid	DNR/Energy											
55-Fleet Serv	vehicles	Independence	\$1,000,000			\$1,000,000	DNR/Office of Energy Independence grant requests to EPA or DOE	4-3-09 Survey					
Fleet Serv			\$1,000,000		\$0	\$1,000,000							
		Energy Efficiency and											
		Conservation Block											
63-Streets	Diversion of Organic Wastes	Grant				\$0	(Moved to Energy Efficiency)						
Streets			\$0		\$0	\$0							
Other	Byrne JAG Grants	State-OJA			\$0	\$0	Formula Grant - To Dane County Narcotics Task Force	5/18/2009				Terri Genin	
Other	Byrne JAG Grants	State-OJA			\$0	\$0	Competitive Grant - To Dane County Narcotics Task Force	4/27/2009				Terri Genin	
											We will need a budget		
											amendment to retain a		
	CTH D - Fish Hatchery Road (Beltline						Competitive. Federal STP Urban. We included \$100,000 for				consultant for the design.		
Other	Highway to Wingra Drive)	Federal	\$2,590,000		\$100,000	\$2,690,000	design.	04/01/09	12/15/10	Has to let by let WIDOT	County wants to take the lead.	Rob Phillips	
Other	Employment and Training Funding		· · ·							*	-		
		Economic Development											
Other	Economic Development Projects	Administration											
Other			\$2,590,000		\$100,000	\$2,690,000							
-						, ,							

City of Madison Stimulus Package - State Funded Components

Gity foral \$31,730,030 \$2,002 \$33,730,030	City Total	\$37,738,698	\$2,052,000	\$39,790,698						
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Energy Efficiency Detail

As of June 5, 12:	40 p.m.		Funding S	ources and Total Costs							
		Stimulus		Local							
		Source	Dollars	Source Dollars				elines			
Agency	Project Name	Fed, State, etc.		G.O., TIF, etc.	Total Cost	Distribution Mechanism (Formula, Competitive Grant, etc.)	Application	Completion	Fed Program Limitations?	Next Required Steps?	Agency Contact
	Fleet Services - Lighting Replacement Replace										
	lighting throughout facility with energy efficient									Need to Submit a EECS	
	lights with occupancy sensors. ROR 48.8%, 134.398 kWh saved, 107 tons CO2 saved.	55000	\$404 F00		\$404 FO		00/05/00	00	DM(and a st	(Energy Efficiency	Jeanne Hoffman
	134,398 kWh saved, 107 tons CO2 saved. Traffic Engineering - Sayles Street - Lighting	EECBG	\$194,500		\$194,50) Formula	06/25/09	36 months	PW project	Conservation Strategy)	Jeanne Hoffman
	Replacement. Replace lighting throughout										
	facility with energy efficient lights with									Need to Submit a EECS	
	occupancy sensors. ROR 37.5%, 87,595 kWh									(Energy Efficiency	
	saved, 69.7 tons CO2 saved.	EECBG	\$156,350		\$156.35	Formula	06/25/09	36 months	PW project	Conservation Strategy)	Jeanne Hoffman
	Fire Station #4, #7, #6, #10 - Lighting	LLODG	\$150,550		\$130,33	1 officia	00/23/09	30 11011113	F W project	Conservation Strategy)	Jeanne Honnan
	Replacement. Replace lighting throughout										
	facility with energy efficient lights with									Need to Submit a EECS	
	occupancy sensors. ROR 43.1%-31.2%,									(Energy Efficiency	
	117.795 kWh saved. 95.8 tons CO2 saved.	EECBG	\$191.250		\$191.25) Formula	06/25/09	36 months	PW project	Conservation Strategy)	Jeanne Hoffman
eeg	· · · ; · · · · · · · · · · · · · · · ·		* · • · - • •	\$2,950,000	ţ,						
:	South Madison Library - Lighting. Install energy			G.O.;						Need to Submit a EECS	
	efficient lighting throughout facility.			\$450,000						(Energy Efficiency	
53-Engineering		EECBG	\$100,000	Fundraising \$3,400,000	\$3,500,00) Formula	06/25/09	36 months	PW project	Conservation Strategy)	Jeanne Hoffman
										Need to Submit a EECS	
										(Energy Efficiency	
	Diversion of Organic Wastes	EECBG	\$56,000		\$56,00) Formula	06/25/09	36 months	Purchase containers	Conservation Strategy	George Dreckmann
	Olbrich Gardens Lighting Replacement Project -										
	Replace lighting throughout facility with energy										
	efficient lights with occupancy sensors. ROR									Need to Submit a EECS	
	139.7%, 175,499 kWh saved, 139.7 tons CO2		* ***		\$000 TO	Formula	00/05/00		5.4	(Energy Efficiency	
53-Engineering	saved. Summit Maintenance Facility Lighting	EECBG	\$233,700		\$233,70	J Formula	06/25/09	36 months	PW project	Conservation Strategy)	Jeanne Hoffman
	Replacement Project - Replace lighting										
	throughout facility with energy efficient lights									Need to Submit a EECS	
	with occupancy sensors. ROR 36.1%, 34,576									(Energy Efficiency	
	kWh saved, 27.5 CO2 tons saved	EECBG	\$54.950		\$54.05	Formula	06/25/09	36 months	PW project	Conservation Strategy)	Jeanne Hoffman
55-Engineering	1.1 Saved, 21.3 CO2 1015 Saved	LECBG	404,900		φ J 4,95		00/23/09	30 11011018		Need to Submit a EECS	
	LED Street Lights - 24,000 kwh savings; 26.6									(Energy Efficiency	
	tons of CO2 prevented	EECBG	\$100,000		\$100.00	Formula	06/25/09	36 months	PW project	Conservation Strategy	Jeanne Hoffman
Subtotal		22000	\$1.086.750		\$.30,00		00,20,00	50 1101110			
			÷ :, : : : ; : • •	1		İ.			1	1	

Agency	Project Name	Fed, State, etc.		G.O., TIF, etc.	Total Cost	Distribution Mechanism (Formula, Competitive Grant, etc.)	Application	Completion	Fed Program Limitations?	Next Required Steps?	Agency Contact
	Fire Station #3 - Roof Insulation. Increase the										
	amount of insulation in the roof, which will										
	reduce heating and cooling load. Estimated										
53-Engineering	payback of 5 years.	FEMA	\$20,000		\$20,000	TBD	TBD	TBD	Contract	Need information from FEMA	Jeanne Hoffman
	Fire Station Air Sealing/Insulation at #4, #6, #7,										
	#8, #10. Estimated payback between 5-10										
53-Engineering	years depending on condition of building	FEMA	\$75,000		\$75,000	TBD	TBD	TBD	PW project	Need information from FEMA	Jeanne Hoffman
	Fire Station #5 - Boiler Replacement. Replace										
	boiler with new boiler that can modulate during										
	spring and fall. Current boiler is old. Estimated										
53-Engineering	payback 10 years.	FEMA	\$50,000		\$50,000	TBD	TBD	TBD	PW project	Need information from FEMA	Jeanne Hoffman
	Fire Stations #3 and #5 - Window Replacement -										
	Replace windows throughout facility with Energy										
	Efficient windows. Estimated payback of 8										
53-Engineering		FEMA	\$100,000		\$100,000	TBD	TBD	TBD	PW project	Need information from FEMA	Jeanne Hoffman
	Fire Station #9 - Boiler Replacement. Replace										
	boiler with new boiler that can modulate during										
	spring and fall. Add HVAC Controls. Estimated										
	payback 10 years.	FEMA	\$50,000		\$50,000	TBD	TBD	TBD	PW project	Need information from FEMA	Jeanne Hoffman
Subtotal			\$295,000								
TOTAL			\$1,381,750								

Housing Detail

ARRA Capital Program Funding CDA Low-Rent Public Housing Projects

Location	Project	Cost	Estimates	Notes
HA wide	A&E	\$	71,779	
3-1 (Scattered Site)	site work	\$	182,500	
	landscape			
	sidewalks			
	utility upgrade	\$	100,000	
	soffit replace	\$	74,451	
3-4(Romnes)	boiler replace	\$	130,000	
3-6(Brittingham)	site work landscape sidewalks	\$	118,390	
	boiler replace	\$	147,713	
	Ext Bldg			
	Façade Improvement	s \$	150,000	
	Roof replace	\$	230,000	
3-7 (Scattered Site)	Paint, Tuckpoint	\$	70,000	
3-13 (Scattered Site)	Roof Replace	\$	120,750	
	kitchen remodel	\$	40,000	
	Total	\$	1,435,583	

U. S. Environmental Protection Agency Applicant Fleet Description Spreadsheet



Section 1: Company and Project Manager Information

Organization Name	First Name	LastName	JobTitle	Address	City	State	EmailAddress	ZipCode	OfficePhone	OfficePhoneExt
City of Madison	Bill	Vanden Brook	Fleet Manager	200 N. First St.	Madison	WI	bvandenbrook@cityofmadison.com	53704	246-4546	

Section 2: Project Information

			Number of					Funding Amount	Additional Funding	Additional
ProjectName	Entity	TargetFleet	Vehicles	City	County	State	Region	Requested	Source	Funding Amoun
Idle Reduction	City Of Madison	Refuse collection	50	Madison	Dane	WI		\$15,000		
Idle Reduction	City Of Madison	Dump Trk general haul	48	Madison	Dane	VVI		\$14,000		
Idle Reduction	City Of Madison	Air Sweeper	1	Madison	Dane	WI		\$300.00		
Idle Reduction	City Of Madison	Semi Tractors	4	Madison	Dane	WI		\$1,200.00		
Idle Reduction	City Of Madison	Asphalt patch	2	Madison	Dane	WI		\$600.00		
APU's	City Of Madison	Refuse collection	12	Madison	Dane	WI		\$180,000.00		
Dedicated fuel tanks	City Of Madison	Off-Road	150	Madison	Dane	WI		\$200,000.00		
Bio-Diesel	City Of Madison	All diesel units	447	Madison	Dane	WI		\$30,000.00		

Section 3: Vehicle Information:

Idle Reduction

Section 5. Venicle infor		le Reduction						
VehicleType	Vehicle Class	VehicleCount	Engine Make	Engine Model	Engine Model Year	Retrofit Year Techn	ology Annual Miles Horsepower	UsageRate Hours
On Highway	Truck, Asphalt Patching		2 CUMMINS	ISB	2006	IDLE REDUCTION	215	5
On Highway	Truck, Compactor, Rear Loading		6 CUMMINS	ISC	2002	IDLE REDUCTION	260	1250
On Highway	Truck, Compactor, Rear Loading		3 CUMMINS	ISC	2003	IDLE REDUCTION	260	1250
On Highway	Truck, Compactor, Rear Loading		7 CUMMINS	ISC	2005	IDLE REDUCTION	260) 1250
On Highway	Truck, Compactor, Rear Loading		2 CUMMINS	ISC	2007	IDLE REDUCTION	260) 1250
On Highway	Truck, Compactor, Side Loading, Articulati		5 CAT	C9	2005	IDLE REDUCTION	335	5 1400
On Highway	Truck, Compactor, Side Loading, Articulati		1 CUMMINS	ISL	2005	IDLE REDUCTION	330	1400
On Highway	Truck, Compactor, Side Loading, Articulati		2 CUMMINS	ISM	2005	IDLE REDUCTION	320	1400
On Highway	Truck, Compactor, Side Loading, Articulati		3 CUMMINS	ISM	2006	IDLE REDUCTION	320	1400
On Highway	Truck, Compactor, Side Loading, Articulati		10 CUMMINS	ISM	2008	IDLE REDUCTION	320	1400
On Highway	Truck, Compactor, Side Loading, Articulati		11 CUMMINS	ISL	2007	IDLE REDUCTION	350	1400
On Highway	Truck, Container, Lift		1 CUMMINS	ISM	2007	IDLE REDUCTION	385	5 1700
On Highway	Truck, Dump, 10-11Cubic Yard		9 NAVISTAR	DT466HT	2005	IDLE REDUCTION	4900 300)
On Highway	Truck, Dump, 10-11Cubic Yard		1 NAVISTAR	DT466HT	2006	IDLE REDUCTION	4900 300	
On Highway	Truck, Dump, 10-11Cubic Yard		14 NAVISTAR	DT466E	2001	IDLE REDUCTION	4900 250)