City of Madison Stimulus Package Agency Projects Proposals

As of May 8, 10:26 a.m.

			Fundin	g Sources and To	otal Costs								
		Stimulus			_ocal					=			
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Agency	Project Name	Fed, State, etc.	\$4.566.060	G.O., TIF, etc.	\$0	Total Cost	Distribution Mechanism (Formula, Competitive Grant, etc.) Competitive Grant	Application 4/14/2009	Completion	Fed Program Limitations?	Next Required Steps	Agency Contact	Current Status
71-Police	COPS Hiring Recovery Program	Fed-COPS	\$4,566,060		\$0	\$4,566,060	Formula Grant - joint application with various Law Enforcement	4/14/2009				Terri Genin	
71-Police	Byrne JAG Grants	Fed-BJA	\$703,812		\$0	\$703.813	Agencies	5/15/2009				Terri Genin	
71-Police	Byrne JAG Grants	Fed-BJA	\$276,744		\$0		Competitive Grant	4/27/2009				Terri Genin	
Police	Byrne one crants	I CU-DOA	\$5,546,616		\$0			4/21/2003				Terri Geriiri	
1 01100			ψ0,040,010		¥	φο,ο-ιο,ο ι ο					State contact out -rest of	Nothing on FEMA	
72-Fire	Rebuild-Mod Station #2	Homeland Security	\$5,000,000			\$5,000,000	FEMA GRANT	Unknown		Federal Implementation	week	SITE	
-		,	¥ - / /			*-//					State contact out -rest of	Nothing on FEMA	
72-Fire	Admin Building addition	Homeland Security	\$3,500,000			\$3,500,000	FEMA GRANT	Unknown		Federal Implementation	week	SITE	
72-Fire	Community Fire Safety Evaluation	State Stabilization Fund	\$60,000			\$60,000	Grant-already approved by City Common Council	By Governor	n/a		Contact governor's office		
	Special Needs Education (smoke												
72-Fire	alarms)	State Stabilization Fund	\$70,000			\$70,000	Grant	By Governor	n/a		Contact governor's office		
Fire			\$8,630,000		\$0	\$8,630,000							
												Thomas	
77 0111400	Community & Translational Research	HHS/CDC-DHS	0474.007			0474 007	Halmanna B. S. W. Frank Barrantian and Wallance Charterian	l	Links access	Halin acces		Schlenker/Janel	
77-PHMDC		HHS/CDC-DHS	\$171,927				Unknown: P & W Fund, Prevention and Wellness Strategies	Unknown	Unknown	Unknown	proto-proposal	Heinrich	
77-PHMDC	Well Woman Expansion	HHS/CDC-DHS	\$272,105			\$272,105	Unknown: P & W Fund, Prevention and Wellness Strategies	Unknown	Unknown	Unknown	proto-proposal	Janel Heinrich	
							USDA allocation. Special Supplemental Nutrition Program.					Janel Heinrich/Karri	
77-PHMDC	WIC Expansion	Agriculture - USDA	\$205.000			¢20E 000	Formula driven.	Unknown	Unknown	Unknown	proto-proposal	Bartlett	
77-PHIVIDC	WIC Expansion	Agriculture - USDA	\$203,000			\$205,000	Formula driveri.	UTKHOWH	UTIKTIOWIT	OTIKHOWIT	proto-proposar	Dartiett	
77-PHMDC	Community Mapping Technician	HHS/CDC-DHS	\$90,000			\$90,000	Competitive Grant. Workforce Training, Health Care Sector	Unknown	Unknown	Unknown	proto-proposal	Tommye Schneider	
77-I TIWIDO	Community Wapping Technician	11110/000-0110	Ψ30,000			ψ30,000	Competitive Grant. Worklorde Training, Health Gare Gector	OTIKIOWIT	OTIKTIOWIT	OTIKTOWIT	ргого-ргорозаг	Patricia	
77-PHMDC	Oral Health Initiative	HHS/CDC-DHS	\$154.936			\$154 936	Unknown:P & W Fund: Prevention and Wellness Strategies	Unknown	Unknown	Unknown	proto-proposal	Frazak/Ruby Dow	
			ψ.σ.,σσσ			ψ101,000	gg	01			F		
												Patricia Frazak/Julie	
77-PHMDC	ID Community Outreach	HHS/CDC-DHS	\$125,252			\$125,252	Unknown: P & W Fund, Infection Reduction Strategies	Unknown	Unknown	Unknown	proto-proposal	Halverson	
												Patricia	
												Frazak/Cheryl	
77-PHMDC	Enhanced Vaccination Programming	HHS/CDC-DHS	\$202,369			\$202,369	DHS formula allocation	Unknown	Unknown	Unknown	proto-proposal	Robinson	
												Patricia	
												Frazak/Cheryl	
77-PHMDC	Adult Vaccine Purchase	HHS/CDC-DHS	\$353,109				Unknown: P & W Fund, Infection Reduction Strategies	Unknown	Unknown	Unknown	proto-proposal	Robinson	
Health			\$1,574,698		\$0	\$1,574,698							Decelution
		Sects 5307 & 5309 FTA								Must be Capital project and	Execution of Grant Application		Resolution Adopted
50-Metro	18 Hybrid Buses	Grant	\$9,050,534		\$0	¢0.050.534	Formula Grant - Capital Assistance Urbanized Area apportionment	3/31/2009	00/30/10	obligated by 9/30/09	by FTA (obligation)	Karen Meudt	4/21/09
50-Metro	10 Hybrid Buses	Glant	\$9,000,034		Φ	\$9,000,004	Torridia Grant - Capital Assistance Orbanized Area apportionment	3/31/2009	09/30/10	bigated by 9/30/09	by ITA (obligation)	Naien Weddi	Resolution
										Must be Capital project and	Execution of Grant Application		Adopted
50-Metro	4 Low Floor Paratransit Buses	Section 5307 FTA Grant	\$480,000		\$0	\$480,000	Formula Grant - Capital Assistance Urbanized Area apportionment	3/31/2009	09/30/10	obligated by 9/30/09	by FTA (obligation)	Karen Meudt	4/21/09
			+ ,			¥ 100,000		0,0		, , , , , , , , , , , , , , , , , , ,	, , , ,		Resolution
	Upgrade Security Cameras @ Transfer									Must be Capital project and	Execution of Grant Application		Adopted
50-Metro	points	Section 5307 FTA Grant	\$150,000		\$0	\$150,000	Formula Grant - Capital Assistance Urbanized Area apportionment	3/31/2009	09/30/10	obligated by 9/30/09	by FTA (obligation)	Karen Meudt	4/21/09
													Resolution
	Acquire add'l Electronic display signs &									Must be Capital project and	Execution of Grant Application		Adopted
50-Metro	license fee	Section 5307 FTA Grant	\$30,500		\$0	\$30,500	Formula Grant - Capital Assistance Urbanized Area apportionment	3/31/2009	09/30/10	obligated by 9/30/09	by FTA (obligation)	Karen Meudt	4/21/09
													Resolution
50.14	D. J. O. J. C.	0 // 5007 574 6	004500			00:		0/04/0555	00/5=111	Must be Capital project and	Execution of Grant Application		Adopted
50-Metro	Ride Share van for City of Stoughton	Section 5307 FTA Grant	\$34,500		\$0	\$34,500	Formula Grant - Capital Assistance Urbanized Area apportionment	3/31/2009	09/30/10	obligated by 9/30/09	by FTA (obligation)	Karen Meudt	4/21/09
		FTA Transit Investments											
		for Greenhouse Gas and											
	24 Hybrid Buses (in addition to 18	Energy Reduction Grant								Must be Capital project and	Draft TIGGER Proposal to	Chuck Kamp/Karen	
50-Metro	above)	(TIGGER)	\$12,720,000			\$12 720 000	Competitive Grant - FTA ARRA Discretionary Grant Program	5/22/2009		obligated by 9/30/09	BOE	Meudt	
20-INICII U	(10000)	(1.00LIV)	φιζ,ιζυ,υυυ			φ1∠,1∠0,000	Compositive Orani - 1 TA ANNA DISCIENCIARY Grant Flogram	3/22/2009		obligated by 5/30/03		iviouut	
		FTA Transit Investments											
		for Greenhouse Gas and				1							
		Energy Reduction Grant								Must be Capital project and	Draft TIGGER Proposal to	Chuck Kamp/Karen	
50-Metro	Upgrade Bus Garage & Storage Lighting		\$150,000			\$150,000	Competitive Grant - FTA ARRA Discretionary Grant Program	5/22/2009		obligated by 9/30/09	BOE	Meudt	
Metro		<u> </u>	\$22,615,534		\$0		, ,						
	•						•			•			

As of May 8, 10	:26 a.m.		Fundin	g Sources and To	ntal Costs		1						
		Stimulus			_ocal								
		Source	Dollars	Source	Dollars				elines				
Agency	Project Name	Fed, State, etc.		G.O., TIF, etc.		Total Cost	Distribution Mechanism (Formula, Competitive Grant, etc.)	Application	Completion	Fed Program Limitations?	Next Required Steps	Agency Contact	Materials
49-Housing	Capital Fund Program (see attachment)	federal/HUD	\$1,435,583		\$0 \$0		formula grant	3/3/2009	03/03/09	apply by 3/10/09	CDA Board Res 4-10-09	Agustin Olvera	submitted to HUD for approval
Housing			\$1,435,583		\$0	\$1,435,583					Project has been bid,		
	Fox Avenue, Keyes Avenue, and S.	DNR Drinking Water									awarded, and is under		
64 - Water	Prospect Ave Water Main Replacement	Fund	\$472,820			\$472,820	Competitive Loan w/ grant component	4/30/2009	09/01/09)	construction	Al Larson	Construction
		DNR Drinking Water									Project has been bid, awarded, and is under		
64 - Water	S. Mills Street Water Main Replacement		\$382,417			\$382.417	Competitive Loan w/ grant component	4/30/2009	09/01/09	,	construction	Al Larson	Construction
04 - Water	Chamberlain Avenue, Ash Street.	i unu	ψ302,417			ψ302,417	Competitive Loan w/ grant component	4/30/2003	03/01/03		Project has been bid,	ALLAISON	Construction
	Chestnut Street, and Joss Court Water	DNR Drinking Water									awarded, and is under		
64 - Water	Main Replacement	Fund	\$260,220			\$260,220	Competitive Loan w/ grant component	4/30/2009	09/01/09		construction	Al Larson	Construction
Water			\$1,115,457		\$0	\$1,115,457							
1	Cannonball Bike Trail, Phase 1: Path	WIDOT Enhancement					Competitive grant for 100% of construction plus delivery costs.				Contract with design		App. Submitted
53-Engineering	Capital City Trail to Greenway View	Funds	\$910,000	GO (13%)	\$130,000	\$1,040,000	Local share is 100% of design	04/01/09	12/15/10	Has to let by let WIDOT	consultant.	Larry Nelson	3/31/09
	Cannonball Bike Trail, Phase 3: Bridge	WIDOT Enhancement					Competitive grant for 100% of construction plus delivery costs.				Engineering met with WIDOT staff 3/4/2009. No technical		App. Submitted
53-Engineering	over Beltline Highway	Funds	\$1,928,000	GO (12%)	\$270,000	\$2.198.000	Local share is 100% of design	04/01/09	12/15/10	Has to let by let WIDOT	problems on the Beltline.	Larry Nelson	3/31/09
33-Engineering	over Beitine Highway	i unus	ψ1,320,000	GG (1270)	Ψ210,000	Ψ2,130,000	Local share is 100% of design	04/01/03	12/13/10	Thas to let by let WIDOT	problems on the Belline.	Larry Noison	Stimulus grant
							Competitive Stimulus Grant capped at 00% of construction bid.				Need an agreement with the		approved.
	Starkweather Bike Path (Aberg Avenue	WIDOT Enhancement					Additional \$348,000 federal earmark expected to cover 80% of local				State. Finalize everything by		Earmark
53-Engineering	Pedestrian Bridge)	Funds	\$2,736,000	GO (3%)	\$412,000	\$3,148,000	cost. Net local cost \$84,000	Done	12/15/09	Has to let by let WIDOT	April 7, 2009	Tony Fernandez	pending.
	Installation of Proprietary Stormwater												
	Treatment Catchbasins (16) in the	WDNR Clean Water											
53-Engineering	Capital Neighborhood	Funds	\$640,000	GO (20%)	\$160,000	\$800,000	80% Loan / 20% Grant - Competitive					Greg Fries	
							Competitive. We included \$320,000 for improvements for pedestrian amenities by separate City Contract using GO Funding.				Request has been made to		
50 Fii	STH 113 (Pennsylvania, Packers) First Street to International Lane	WIDOT	\$7,930,000	GO (10%)	\$395,000	#0.005.000	We have also included the City share of the design cost estimated at \$75,000.	04/01/09	40/45/46	Has to let by let WIDOT	WDOT. Not eligible for STP urban funds.	Rob Phillips	
53-Engineering	Street to international Lane	WIDOI	\$7,930,000	GO (10%)	\$395,000	\$6,323,000	Competitive. We included \$320,000 for improvements for	04/01/09	12/15/10	Has to let by let WIDO1	urban lunds.	ROD Phillips	
	STH 113 (Packers, Northport) Manley St						pedestrian amenities by separate City Contract using GO Funding. We have also included the City share of the design cost estimated				Request has been made to WDOT. Not eligible for STP		
53-Engineering	to Knutson Dr	WIDOT	\$9,430,000	GO (10%)	\$420,000	\$9,850,000	at \$100,000.	04/01/09	12/15/10	Has to let by let WIDOT	urban funds.	Rob Phillips	
53-Engineering	CTH MS - University Ave (Segoe Road to Shorewood Blvd)	Federal	\$3,200,000		\$100.000	\$3,300,000	Competitive. Federal STP Urban. We included \$100,000 for	04/01/09	12/15/10	Has to let by let WIDOT	We will need a budget amendment to retain a consultant for the design. County wants the City to take the lead.	Larry Nelson	
55-Erigineering	CTH S (Mineral Point Road) and	i cuciai	ψ3,200,000		ψ100,000	ψ3,300,000	design.	0-1/01/03	12/13/10	Thas to let by let WIDOT	the lead.	Larry Neison	+
	Pleasant View Road Intersection and Pleasant View Road from CTH S to 0.5										Complete EA, Purchase ROW in tight time frame, Obtain		
53-Engineering		Federal	\$2,930,000			\$2,930,000	Competitive. Federal STP Urban. Design is in progress.	04/01/09	12/15/10	Has to let by let WIDOT	property from UW Farms.	Rob Phillips	
	CTH M, Valley View and Pleasant View Intersection and Pleasant View Road from Valley View Road to 0.5 miles						Competitive. Federal STP Urban. Design is in progress. This project will add to an existing project at the CTH M and Valley View intersection. Cost of that project is \$1,860,000 for a total cost of				Complete EA, Purchase ROW in tight time frame, Record		
53-Engineering	North	Federal	\$1,930,000			\$1,930,000	\$3,790,000.	04/01/09	12/15/10	Has to let by let WIDOT	University Research Park Plat.	Rob Phillips	
	Energy Efficiency and Renewable					•	See attachment for list of potential projects. (Note: Energy projects total \$2,380,000 in combination with Community Development						
53-Engineering	Energy Projects (see attachment)	EECBG or FEMA	\$1,000,000			\$1,000,000	weatherization projects of \$1,380,000, below.)				We shall need to amend the	Jeanne Hoffman	
	Safe Route to Schools Project:Cesar	WIDOT Enhancement		Stormwater Utility - 2009							existing contract with Strand Associates. No budget		App. Submitted
53-Engineering	Chavez Elementary School	Funds	\$460,000		\$65,000	\$525,000	Project will be let by WIDOT	04/01/09	12/01/09	Has to be let by WIDOT	amendment required.	Tony Fernandez	3/31/09
Engineering			\$33,094,000	*	\$1,952,000	\$35.046.000					·	•	
Ligiliceinig		Fed-Forest Service	\$55,557,000		ψ1,552,600	400,040,000		Done					Application
60-Parks	Street and Park Tree Inventory	through DNR	\$100,000		\$0	\$100,000	Competitive Through State	2/19/2009		<u> </u>	<u> </u>	Kevin Briski	Completed
	Hyperspectral & LiDAR Imaging of Urban Forest of Madison Metropolitan	Fed-Forest Service			, -			Done					Application
60-Parks	Area	through DNR	\$250,000		\$0		Competitive Through State	2/19/2009		1	1	Kevin Briski	Completed
Parks		1	\$350,000		\$0	\$350,000							

City of Madison Stimulus Package Agency Projects Proposals

As of May 8, 10:26 a.m.

			Fundin	g Sources and To	otal Costs								
		Stimulus			.ocal					_			
		Source	Dollars	Source	Dollars				elines				
Agency	Project Name	Fed, State, etc.		G.O., TIF, etc.		Total Cost	Distribution Mechanism (Formula, Competitive Grant, etc.)	Application	Completion	Fed Program Limitations?	Next Required Steps	Agency Contact	Current Status
	Replace fleet vehicles with hybrid	DNR/Energy											
55-Fleet Serv	vehicles	Independence	\$1,000,000				DNR/Office of Energy Independence grant requests to EPA or DOE	4-3-09 Survey				Bill VandenBrook	
55-Fleet Serv	Emission Reduction		\$441,100				Competitive Grant					Bill VandenBrook	
Fleet Serv			\$1,441,100		\$0	\$1,441,100							
											Council approval of local		
											application process. RFP		
											once guidelines are produced		
								HUD			by HUD, CDBG Commission		Resolution for
	Homeless Prevention and Rapid	Emergency Shelter						guidelines		Traditional ESG requirements	approval and \$ committed by		Introduction on
27-Comm Dev	Rehousing Program	Grants	\$817,092		\$0	\$817,092	Direct to City	have arrived		and focus	July	Bill Clingan	4/21/09
											Council approval of local		
											application process. Wait for		
											application process, proceed		
		Neighborhood								Same as current NSP for the	with NSP format that was		
27-Comm Dev	Foreclosed Property	Stabilization Program	Unknown		\$0	Unknown	Application to HUD	Unknown		most part	earlier utilized	Bill Clingan	
											Council approval of local		
											application process.		
											Community input, staff		
											assessment, CDBG		
										Commit dollars within 120	Commission approval, Plan		
		Community						HUD		days of approved HUD plan,	submitted to HUD, dollars		
		Development Block						guidelines		must be CDBG eligible	committed within 120 days of		
27-Comm Dev	Projects to be determined	Grant	\$534,096		\$0	\$534,096	Direct to City	expected 4-10		projects, stimulus focus	plan approval	Bill Clingan	
											Council approval of local		
											application process. Develop		
		Energy Efficiency and									specifics - detail effort, identify		
	Weatherization/Energy	Conservation Block					Direct to City (Note: Energy projects total \$2,380,000 in combination				services to be purchased,		
	Conservation/Employment	Grant	\$1,380,000				with Engineering Energy projects of \$1,000,000, above)	To DOE 6- 25			RFP	Bill Clingan	
Comm Dev			\$2,731,188		\$0	\$2,731,188							
		Energy Efficiency and											
		Conservation Block											
63-Streets	Diversion of Organic Wastes	Grant	\$0				(Note: \$56,000 project moved to Energy Efficiency)						
Streets			\$0		\$0								
Other	Byrne JAG Grants	State-OJA			\$0		Formula Grant - To Dane County Narcotics Task Force	5/18/2009				Terri Genin	
Other	Byrne JAG Grants	State-OJA			\$0	\$0	Competitive Grant - To Dane County Narcotics Task Force	4/27/2009				Terri Genin	
											L., .,		
											We will need a budget		
											amendment to retain a		
1	CTH D - Fish Hatchery Road (Beltline	<u></u>			4		Competitive. Federal STP Urban. We included \$100,000 for			1	consultant for the design.	L	
Other	Highway to Wingra Drive)	Federal	\$2,590,000		\$100,000	\$2,690,000	design.	04/01/09	12/15/10	Has to let by let WIDOT	County wants to take the lead.	Rob Phillips	
Other	Employment and Training Funding	<u> </u>											
1		Economic Development						1					
Other	Economic Development Projects	Administration											
Other			\$2,590,000		\$100,000	\$2,690,000							

City Total	\$81,124,176	\$2,052,000	\$83,176,176			

City of Madison Stimulus Package - State Funded Components Agency Projects Proposals

As of May 8, 10:26 a.m.

			Fundin	g Sources and T	otal Costs								
		Stimulus		_	Local					-			
Agency	Project Name	Source Fed. State. etc.	Dollars	Source G.O., TIF, etc.	Dollars	Total Cost	Distribution Mechanism (Formula, Competitive Grant, etc.)	Application	nelines Completion	Fed Program Limitations?	Next Required Steps?	Agency Contact	Current Status
Agency	Project Name	i eu, State, etc.		G.O., 111 , etc.		Total Cost	Distribution Mechanism (Formula, Competitive Grant, etc.)	Application	Completion	Ted Flogram Elimitations:	Next Required Steps:	Agency Contact	Current Status
72-Fire	Community Fire Safety Evaluation	State Stabilization Fund	\$60,000			\$60,000	Grant-already approved by City Common Council	By Governor	n/a		Contact governor's office		
	Special Needs Education (smoke												
72-Fire	alarms)	State Stabilization Fund	\$70,000			\$70,000	Grant						
Fire			\$130,000		\$0	\$130,000							
												Thomas	
			4									Schlenker/Janel	
77-PHMDC	Community & Translational Research	HHS/CDC-DHS	\$171,927				Unknown: P & W Fund, Prevention and Wellness Strategies	Unknown	Unknown	Unknown	proto-proposal	Heinrich	
77-PHMDC	Well Woman Expansion	HHS/CDC-DHS	\$272,105			\$272,105	Unknown: P & W Fund, Prevention and Wellness Strategies	Unknown	Unknown	Unknown	proto-proposal	Janel Heinrich	
77 011400	W/O Fi	A	#00F 000			#00F 000	LICEA - IIti Ci-I CIt-I N. triti D	l	Uniter	Halmanna		Janel Heinrich/Karri	
77-PHMDC	WIC Expansion	Agriculture - USDA	\$205,000			\$205,000	USDA allocation. Special Supplemental Nutrition Program	Unknown	Unknown	Unknown	proto-proposal	Bartlett	
77-PHMDC	O it - M in - T b - inin-	11110/0D0 D110	\$90.000			#00.000	Commentation County Worldson Training Health County	United	Unknown	Unknown		Tommve Schneider	
77-PHIVIDC	Community Mapping Technician	HHS/CDC-DHS	\$90,000			\$90,000	Competitive Grant. Workforce Training, Health Care Sector	Unknown	Unknown	Unknown	proto-proposal	Patricia	
77-PHMDC	Oral Health Initiative	HHS/CDC-DHS	\$154,936			¢154 026	Unknown:P & W Fund: Prevention and Wellness Strategies	Unknown	Unknown	Unknown	proto-proposal	Frazak/Ruby Dow	
77-FHIVIDC	Oral Health Illitiative	HH3/CDC-DH3	\$104,930			\$104,930	Officiowit.F & W Furia. Fleverition and Weilness Strategies	UTIKHOWH	UTKHOWH	Ulkilowii	proto-proposai	FIAZAN KUDY DOW	
												Patricia Frazak/Julie	
77-PHMDC	ID Community Outreach	HHS/CDC-DHS	\$125,252			¢125.252	Unknown: P & W Fund, Infection Reduction Strategies	Unknown	Unknown	Unknown	proto-proposal	Halverson	
77-FTIWDC	ID Community Odireach	11113/000-0113	Ψ125,252			Ψ123,232	Torikilowii. F & W T und, illiection Reduction Strategies	OTIKITOWIT	OTKHOWIT	GIRIOWII	ргого-ргорозаг	Patricia	
												Frazak/Cheryl	
77-PHMDC	Enhanced Vaccination Programming	HHS/CDC-DHS	\$202,369			\$202.360	DHS formula allocation	Unknown	Unknown	Unknown	proto-proposal	Robinson	
77 111111111111111111111111111111111111		1 10,020 21.10	Ψ202,000			Ψ202,000	Direction and anosation	OTHEROWIT	0	0	proto propoda.	Patricia	
												Frazak/Cheyl	
77-PHMDC	Adult Vaccine Purchase	HHS/CDC-DHS	\$353,109			\$353 109	Unknown: P & W Fund, Infection Reduction Strategies	Unknown	Unknown	Unknown	proto-proposal	Robinson	
Health			\$1,574,698		\$0	\$1,574,698							
			, , , , , , , , , , , , , , , , , , , ,		, ,	, , , , , , , , , , , , , , , , , , , ,					Project has been bid,		
	Fox Avenue, Keyes Avenue, and S.	DNR Drinking Water									awarded, and is under		
64 - Water	Prospect Ave Water Main Replacement		\$472,820			\$472,820	Competitive Loan w/ grant component	4/30/2009	09/01/09		construction	Al Larson	Construction
							•				Project has been bid,		
		DNR Drinking Water									awarded, and is under		
64 - Water	S. Mills Street Water Main Replacement	t Fund	\$382,417			\$382,417	Competitive Loan w/ grant component	4/30/2009	09/01/09		construction	Al Larson	Construction
	Chamberlain Avenue, Ash Street,										Project has been bid,		
	Chestnut Street, and Joss Court Water	DNR Drinking Water									awarded, and is under		
64 - Water	Main Replacement	Fund	\$260,220				Competitive Loan w/ grant component	4/30/2009	09/01/09)	construction	Al Larson	Construction
Water			\$1,115,457		\$0	\$1,115,457							
50 F · ·	Cannonball Bike Trail, Phase 1: Path	WIDOT Enhancement	0040.000	00 (100()	0400.000	04 040 000	Competitive grant for 100% of construction plus delivery costs.	0.4/0.4/00	40/45/4	LI . I . I . I . I MIDOT	Contract with design		App. Submitted
53-Engineering	Capital City Trail to Greenway View	Funds	\$910,000	GO (13%)	\$130,000	\$1,040,000	Local share is 100% of design	04/01/09	12/15/10	Has to let by let WIDOT	consultant.	Larry Nelson	3/31/09
	Cannonball Bike Trail, Phase 3: Bridge	WIDOT Enhancement					Competitive grant for 100% of construction plus delivery costs.				Engineering met with WIDOT staff 3/4/2009. No technical		App. Submitted
FO Fraincerina	over Beltline Highway	Funds	\$1,928,000	GO (12%)	\$270.000	¢2.400.000	Local share is 100% of design	04/01/09	40/45/40	Has to let by let WIDOT	problems on the Beltline.	Larry Nelson	3/31/09
53-Engineering	over beilline nigriway	Funds	\$1,926,000	GO (12%)	\$270,000	\$2,196,000	Local share is 100% of design	04/01/09	12/15/10	has to let by let WIDOT	problems on the Beitline.	Larry Neison	Stimulus grant
1							Competitive Stimulus Grant capped at 00% of construction bid.	1			Need an agreement with the		approved.
	Starkweather Bike Path (Aberg Avenue	WIDOT Enhancement					Additional \$348,000 federal earmark expected to cover 80% of local	ıl			State. Finalize everything by		Earmark
53-Engineering	Pedestrian Bridge)	Funds	\$2.736.000	GO (3%)	\$412.000	\$3 148 000	cost. Net local cost \$84.000	Done	12/15/00	Has to let by let WIDOT	April 7, 2009	Tony Fernandez	pending.
CO LINGUISCITING	Installation of Proprietary Stormwater	i unuo	Ψ2,7 30,000	30 (370)	Ψ+12,000	ψυ, 1-10,000	30001. 1101 10001 0001 ψ0 1 ,000	Done	12/13/03	I lad to let by let WIDO1	7,51117,2003	Tony Femanuez	portaing.
	Treatment Catchbasins (16) in the	WDNR Clean Water											
53-Engineering	Capital Neighborhood	Funds	\$640.000	GO (20%)	\$160,000	\$800 000	80% Loan / 20% Grant - Competitive	1				Greg Fries	
			ψ3-10,000	22 (20/0)	ψ100,000	ψοσο,σσο	Competitive. We included \$320,000 for improvements for	 	1	<u> </u>		g	1
ĺ							pedestrian amenities by separate City Contract using GO Funding.	1			Request has been made to		
	STH 113 (Pennsylvania, Packers) First						We have also included the City share of the design cost estimated				WDOT. Not eligible for STP		
53-Engineerina	Street to International Lane	WIDOT	\$7,930,000	GO (10%)	\$395,000	\$8,325,000	at \$75,000.	04/01/09	12/15/10	Has to let by let WIDOT	urban funds.	Rob Phillips	
33		-	. ,,		,	,. 0,000							

City of Madison Stimulus Package - State Funded Components Agency Projects Proposals

As of May 8, 10:26 a.m.

Funding Sources and Total Costs Stimulus Local Dollars Timelines Source Source Fed, State, etc. Total Cost Application | Completion | Fed Program Limitations? | Next Required Steps? | Agency Contact | Current Status Agency Project Name G.O., TIF, etc. Distribution Mechanism (Formula, Competitive Grant, etc.) Competitive. We included \$320,000 for improvements for pedestrian amenities by separate City Contract using GO Funding. Request has been made to We have also included the City share of the design cost estimated STH 113 (Packers, Northport) Manley St WDOT. Not eligible for STP 53-Engineering to Knutson Dr WIDOT \$9,430,000 GO (10%) \$420,000 \$9,850,000 at \$100,000. 04/01/09 12/15/10 Has to let by let WIDOT urban funds. Rob Phillips We will need a budget amendment to retain a consultant for the design. CTH MS - University Ave (Segoe Road Competitive. Federal STP Urban. We included \$100,000 for County wants the City to take 53-Engineering to Shorewood Blvd) \$3,300,000 design. 12/15/10 Has to let by let WIDOT Federal \$3,200,000 \$100,000 04/01/09 the lead. Larry Nelson CTH S (Mineral Point Road) and Pleasant View Road Intersection and Complete EA, Purchase ROW Pleasant View Road from CTH S to 0.5 in tight time frame, Obtain property from UW Farms. 53-Engineering miles South \$2,930,000 \$2,930,000 Competitive. Federal STP Urban. Design is in progress. 04/01/09 12/15/10 Has to let by let WIDOT Rob Phillips Federal CTH M, Valley View and Pleasant View Competitive. Federal STP Urban. Design is in progress. This Intersection and Pleasant View Road project will add to an existing project at the CTH M and Valley View Complete EA, Purchase ROW from Valley View Road to 0.5 miles intersection. Cost of that project is \$1,860,000 for a total cost of in tight time frame, Record 53-Engineering North Federal \$1,930,000 \$1,930,000 \$3,790,000. 04/01/09 12/15/10 Has to let by let WIDOT University Research Park Plat. Rob Phillips We shall need to amend the existing contract with Strand Stormwater WIDOT Enhancement Utility - 2009 App. Submitted Safe Route to Schools Project:Cesar Associates. No budget 53-Engineering Chavez Elementary School Funds \$460,000 Budget \$65,000 \$525,000 Project will be let by WIDOT 04/01/09 12/01/09 Has to be let by WIDOT amendment required. Tony Fernandez 3/31/09 \$32,094,000 \$1,952,000 Engineering \$34,046,000

City of Madison Stimulus Package - State Funded Components Agency Projects Proposals

As of May 8, 10:26 a.m.

Funding Sources and Total Costs Stimulus Local Dollars Timelines Source Source G.O., TIF, etc. Total Cost Agency Project Name Fed, State, etc. Distribution Mechanism (Formula, Competitive Grant, etc.) Application Completion Fed Program Limitations? Next Required Steps? Agency Contact Current Status ed-Forest Service Done Application 2/19/2009 Kevin Briski Completed 60-Parks Street and Park Tree Inventory through DNR \$100,000 \$100,000 Competitive Through State Hyperspectral & LiDAR Imaging of Urban Forest of Madison Metropolitan Fed-Forest Service Done Application through DNR \$250,000 Competitive Through State 2/19/2009 Kevin Briski Completed 60-Parks \$250,000 \$350,000 Parks \$0 \$350,000 Replace fleet vehicles with hybrid DNR/Energy 55-Fleet Serv vehicles Independence \$1,000,000 \$1,000,000 DNR/Office of Energy Independence grant requests to EPA or DOE 4-3-09 Survey Fleet Serv \$1,000,000 \$1,000,000 Energy Efficiency and Conservation Block 63-Streets Streets Other Diversion of Organic Wastes Grant \$0 (Moved to Energy Efficiency) \$0 \$0 Byrne JAG Grants State-OJA \$0 Formula Grant - To Dane County Narcotics Task Force 5/18/2009 Terri Genin Other Byrne JAG Grants State-OJA \$0 Competitive Grant - To Dane County Narcotics Task Force 4/27/2009 Terri Genin We will need a budget amendment to retain a CTH D - Fish Hatchery Road (Beltline Competitive. Federal STP Urban. We included \$100,000 for consultant for the design. Other Other \$2,590,000 \$100,000 \$2,690,000 design. 04/01/09 County wants to take the lead. Rob Phillips Highway to Wingra Drive) Federal 12/15/10 Has to let by let WIDOT Employment and Training Funding Economic Development Other Other Economic Development Projects Administration \$2,590,000 \$100,000 \$2,690,000

City Total	\$38,854,155	\$2,052,000	\$40,906,155		

Energy Efficiency Detail

As of May 8, 10	0:26 a.m.		Funding S	Sources and Total	Costs							
-		Stimulus			ocal			_		=		
Agency	Project Name	Source Fed. State, etc.	Dollars	Source G.O., TIF, etc.	Dollars	Total Cost	Distribution Mechanism (Formula, Competitive Grant, etc.)	Application	elines Completion	Fed Program Limitations?	Next Required Steps?	Agency Contact
	Fleet Services - Lighting Replacement Replace lighting throughout facility with energy efficient lights with occupancy sensors. ROR 48.8%, 134,398 kWh saved, 107 tons CO2 saved.	EECBG	\$194,500			\$194,500		06/25/09	36 months	PW project	Need to Submit a EECS (Energy Efficiency Conservation Strategy)	Jeanne Hoffman
F2 Engineering	Traffic Engineering - Sayles Street - Lighting Replacement. Replace lighting throughout facility with energy efficient lights with occupancy sensors. ROR 37.5%, 87,595 kWh asaved, 69.7 tons CO2 saved.	EECBG	\$156.350			\$156,350	Farmula	06/25/09	36 months	DW are jest	Need to Submit a EECS (Energy Efficiency Conservation Strategy)	Jeanne Hoffman
	Fire Station #4, #7, #6, #10 - Lighting Replacement. Replace lighting throughout facility with energy efficient lights with occupancy sensors. ROR 43.1%-31.2%,										Need to Submit a EECS (Energy Efficiency	
53-Engineering	117,795 kWh saved, 95.8 tons CO2 saved. South Madison Library - Green Features. Could include additional insulation, energy efficient lighting, and heat recovery. Estimated payback of 2-10 years depending on element. Other funding is private fundraising.	EECBG	\$191,250	\$2,950,000 G.O.; \$450,000		\$191,250	Formula	06/25/09	36 months	PW project	Conservation Strategy) Need to Submit a EECS (Energy Efficiency	Jeanne Hoffman
53-Engineering		EECBG	\$100,000	Fundraising	\$3,400,000	\$3,500,000	Formula	06/25/09	36 months	PW project	Conservation Strategy)	Jeanne Hoffman
53-Engineering	LED or induction outdoor lighting at Fire and Police stations. This will not only save energy but maintenance costs. ROR 20.9%, 3985 kWh j saved, 8.9 tons CO2 saved. Traffic Engineering - Sayles Street - Window	EECBG	\$74,500			\$74,500	Formula	06/25/09	36 months	PW project	Need to Submit a EECS (Energy Efficiency Conservation Strategy)	Jeanne Hoffman
53-Engineering	Replacement. Replace windows throughout facility with Energy Efficient windows. ROR 10.0%, 1291 kWh and 1724 therms saved, 10.2 tons CO2 saved.	EECBG	\$64,000			\$64,000	Formula	06/25/09	36 months	PW project	Need to Submit a EECS (Energy Efficiency Conservation Strategy)	Jeanne Hoffman
53-Engineering		EECBG	\$88,290			\$88,290	Formula	06/25/09	36 months	PW project	Need to Submit a EECS (Energy Efficiency Conservation Strategy)	Jeanne Hoffman
53-Engineering	Engineering Services Building - Air Curtain. Install air barrier for overhead doors to keep warm air in. ROR 102.5%, 4000 therms saved, 21.2 tons CO2 saved.	EECBG	\$35,000			\$35,000	Formula	06/25/09	36 months	Contract	Need to Submit a EECS (Energy Efficiency Conservation Strategy)	Jeanne Hoffman
53-Engineering	Diversion of Organic Wastes	EECBG	\$56,000)		\$56,000	Formula	06/25/09	36 months	Purchase containers	Need to Submit a EECS (Energy Efficiency Conservation Strategy	George Dreckmann
50 Familian i	Olbrich Gardens Lighting Replacement Project - Replace lighting throughout facility with energy efficient lights with occupancy sensors. ROR 139.7%, 175,499 kWh saved, 139.7 tons CO2		#000 700			#005 - 00	F	00/05/00	00 month	DW assists	Need to Submit a EECS (Energy Efficiency	
53-Engineering	J saved. Summit Maintenance Facility Lighting Replacement Project - Replace lighting throughout facility with energy efficient lights with occupancy sensors. ROR 36.1%, 34,576	EECBG	\$233,700			\$233,700	⊢ormuia	06/25/09	36 months	PW project	Conservation Strategy) Need to Submit a EECS (Energy Efficiency	Jeanne Hoffman
53-Engineering	kWh saved, 27.5 CO2 tons saved	EECBG	\$54,950)		\$54,950	Formula	06/25/09	36 months	PW project	Conservation Strategy) Need to Submit a EECS (Energy Efficiency	Jeanne Hoffman
53-Engineering	Park Shelters - Lighting Replacement Project	EECBG	TBD \$1,248,540			TBD	Formula	06/25/09	36 months	PW project	Conservation Strategy	Jeanne Hoffman
<u> </u>				ļ				ļ		1	1	

Agency	Project Name	Fed, State, etc.		G.O., TIF, etc.	Total Cost	Distribution Mechanism (Formula, Competitive Grant, etc.)	Application	Completion	Fed Program Limitations?	Next Required Steps?	Agency Contact
	Fire Station #3 - Roof Insulation. Increase the	, ,		, ,		, , ,			<u> </u>		
	amount of insulation in the roof, which will										
	reduce heating and cooling load. Estimated										
53-Engineering	payback of 5 years.	FEMA	\$20,000		\$20,00	TBD	TBD	TBD	Contract	Need information from FEMA	Jeanne Hoffman
	Fire Station Air Sealing/Insulation at #4, #6, #7,										
	#8, #10. Estimated payback between 5-10										
53-Engineering	years depending on condition of building	FEMA	\$75,000		\$75,00	TBD	TBD	TBD	PW project	Need information from FEMA	Jeanne Hoffman
	Fire Station #5 - Boiler Replacement. Replace										
	boiler with new boiler that can modulate during										
	spring and fall. Current boiler is old. Estimated										
53-Engineering	payback 10 years.	FEMA	\$50,000		\$50,00	TBD	TBD	TBD	PW project	Need information from FEMA	Jeanne Hoffman
	Fire Stations #3 and #5 - Window Replacement -										
	Replace windows throughout facility with Energy										
	Efficient windows. Estimated payback of 8										
53-Engineering		FEMA	\$100,000		\$100,00	TBD	TBD	TBD	PW project	Need information from FEMA	Jeanne Hoffman
	Fire Station #9 - Boiler Replacement.Replace										
	boiler with new boiler that can modulate during										
	spring and fall. Add HVAC Controls. Estimated										
	payback 10 years.	FEMA	\$50,000		\$50,00	TBD	TBD	TBD	PW project	Need information from FEMA	Jeanne Hoffman
Subtotal			\$295,000								
TOTAL			\$1,543,540								

Housing Detail

ARRA Capital Program Funding

CDA Low-Rent Public Housing Projects

Location	Project	Cost	Estimates	Notes
HA wide	A&E	\$	71,779	
3-1 (Scattered Site)	site work	\$	182,500	
	landscape			
	sidewalks			
	utility upgrade	\$	100,000	
	soffit replace	\$	74,451	
3-4(Romnes)	boiler replace	\$	130,000	
3-6(Brittingham)	site work landscape sidewalks	\$	118,390	
	boiler replace	\$	147,713	
	Ext Bldg			
	Façade Improvements	s \$	150,000	
	Roof replace	\$	230,000	
3-7 (Scattered Site)	Paint, Tuckpoint	\$	70,000	
3-13 (Scattered Site)	Roof Replace	\$	120,750	
	kitchen remodel	\$	40,000	
	Total	\$	1,435,583	

U. S. Environmental Protection Agency Applicant Fleet Description Spreadsheet



Section 1: Company and Project Manager Information

Organization Name	First Name	LastName	JobTitle	Address	City	State	EmailAddress	ZipCode	OfficePhone	OfficePhoneExt
City of Madison	Bill	Vanden Brook	Fleet Manager	200 N. First St.	Madison	WI	bvandenbrook@cityofmadison.com	53704	246-4546	

Section 2: Project Information

ProjectName	Entity	TargetFleet	Number of Vehicles	City	County	State	Region	Funding Amount Requested	Additional Funding Source	Additional Funding Amount
Idle Reduction	City Of Madison	Refuse collection	50	Madison	Dane	WI		\$15,000		
Idle Reduction	City Of Madison	Dump 1 rk general haul	48	Madison	Dane	VVI		\$14,000		•
Idle Reduction	City Of Madison	Air Sweeper	1	Madison	Dane	WI		\$300.00		
Idle Reduction	City Of Madison	Semi Tractors	4	Madison	Dane	WI		\$1,200.00		
Idle Reduction	City Of Madison	Asphalt patch	2	Madison	Dane	WI		\$600.00		
APU's	City Of Madison	Refuse collection	12	Madison	Dane	WI		\$180,000.00		
Dedicated fuel tanks	City Of Madison	Off-Road	150	Madison	Dane	WI		\$200,000.00		
Bio-Diesel	City Of Madison	All diesel units	447	Madison	Dane	WI		\$30,000.00		

Section 3: Vehicle Information: Idle Reduction

VehicleType	Vehicle Class	VehicleCount	Engine Make	Engine Model	Engine Model Year	Retrofit Year	Technology	Annual Miles	Horsepower	UsageRate Hours
On Highway	Truck, Asphalt Patching	2	CUMMINS	ISB	2006		IDLE REDUCTION		215	
On Highway	Truck, Compactor, Rear Loading	6	CUMMINS	ISC	2002		IDLE REDUCTION		260	1250
On Highway	Truck, Compactor, Rear Loading	3	CUMMINS	ISC	2003		IDLE REDUCTION		260	1250
On Highway	Truck, Compactor, Rear Loading	7	CUMMINS	ISC	2005		IDLE REDUCTION		260	1250
On Highway	Truck, Compactor, Rear Loading	2	CUMMINS	ISC	2007		IDLE REDUCTION		260	1250
On Highway	Truck, Compactor, Side Loading, Articulati	Ę	CAT	C9	2005		IDLE REDUCTION		335	1400
On Highway	Truck, Compactor, Side Loading, Articulati	1	CUMMINS	ISL	2005		IDLE REDUCTION		330	1400
On Highway	Truck, Compactor, Side Loading, Articulati	2	CUMMINS	ISM	2005		IDLE REDUCTION		320	1400
On Highway	Truck, Compactor, Side Loading, Articulati	3	CUMMINS	ISM	2006		IDLE REDUCTION		320	1400
On Highway	Truck, Compactor, Side Loading, Articulati	10	CUMMINS	ISM	2008		IDLE REDUCTION		320	1400
On Highway	Truck, Compactor, Side Loading, Articulati	11	CUMMINS	ISL	2007		IDLE REDUCTION		350	1400
On Highway	Truck, Container, Lift	1	CUMMINS	ISM	2007		IDLE REDUCTION		385	1700
On Highway	Truck, Dump, 10-11Cubic Yard	ę	NAVISTAR	DT466HT	2005		IDLE REDUCTION	4900	300	
On Highway	Truck, Dump, 10-11Cubic Yard	1	NAVISTAR	DT466HT	2006		IDLE REDUCTION	4900	300	
On Highway	Truck, Dump, 10-11Cubic Yard	14	NAVISTAR	DT466E	2001		IDLE REDUCTION	4900	250	