City of Madison Stimulus Package Agency Projects Proposals

As of April 24, 12:25 p.m.

			Fundin	g Sources and To									
		Stimulus	Dallana	_	ocal			T:	-0				
Agonov	Project Name	Source Fed, State, etc.	Dollars	Source G.O., TIF, etc.	Dollars	Total Cost	Distribution Mechanism (Formula, Competitive Grant, etc.)	Application	elines Completion	Fed Program Limitations?	Next Required Steps	Agency Contact	Current Status
Agency 71-Police	Project Name COPS Hiring Recovery Program	Fed, State, etc.	\$4,566,060	G.O., TIF, etc.	\$0		Competitive Grant	4/14/2009	Completion	red Program Limitations?	Next Required Steps	Terri Genin	Current Status
			V 1,000,000		**	* 1,000,000	Formula Grant - joint application with various Law Enforcement						
71-Police	Byrne JAG Grants	Fed-BJA	\$703,812		\$0	\$703,812		5/15/2009				Terri Genin	
71-Police	Byrne JAG Grants	Fed-BJA	AF 000 070		\$0		Competitive Grant	4/27/2009				Terri Genin	
Police			\$5,269,872		\$0	\$5,269,872					State contact out -rest of	Nothing on FEMA	
72-Fire	Rebuild-Mod Station #2	Homeland Security	\$5,000,000			\$5,000,000	FEMA GRANT	Unknown		Federal Implementation	week	SITE	
72-Fire	Admin Building addition	Homeland Security	\$3,500,000			\$3,500,000	FEMA GRANT	Unknown		Federal Implementation	State contact out -rest of week	Nothing on FEMA SITE	
72-Fire	Community Fire Safety Evaluation	State Stabilization Fund	\$60,000			\$60,000	Grant-already approved by City Common Council	By Governor	n/a		Contact governor's office		
70 5:	Special Needs Education (smoke	Otata Otabiliantian Frank	#70.000			₹70,000	0	D O	-1-		0		
72-Fire Fire	alarms)	State Stabilization Fund	\$70,000 \$8.630.000		\$0	\$70,000 \$8.630.000		By Governor	n/a		Contact governor's office		
77-PHMDC	Community & Translational Research	HHS/CDC-DHS	\$171.927		\$0	, ,, , , , , , , , , , , , , , , , , , ,	Unknown: P & W Fund, Prevention and Wellness Strategies	Unknown	Unknown	Unknown	proto-proposal	Thomas Schlenker/Janel Heinrich	
77-PHMDC	Well Woman Expansion	HHS/CDC-DHS	\$272.105				Unknown: P & W Fund, Prevention and Wellness Strategies	Unknown	Unknown	Unknown	proto-proposal	Janel Heinrich	
77-PHMDC	WIC Expansion	Agriculture - USDA	\$205,000				USDA allocation. Special Supplemental Nutrition Program. Formula driven.	Unknown	Unknown	Unknown	proto-proposal	Janel Heinrich/Karri Bartlett	
77-PHMDC	Community Mapping Technician	HHS/CDC-DHS	\$90.000			\$90,000	Competitive Grant. Workforce Training, Health Care Sector	Unknown	Unknown	Unknown	proto-proposal	Tommye Schneider	
77-FTIWIDC	Community Mapping Technician	11113/000-0113	\$90,000			ψ90,000	Competitive Grant. Worklorde Training, Fleatin Care Sector	OTIKITOWIT	OTIKTOWIT	OTIKITOWIT	ргого-ргорозаг	Patricia	
77-PHMDC	Oral Health Initiative	HHS/CDC-DHS	\$154,936			\$154,936	Unknown:P & W Fund: Prevention and Wellness Strategies	Unknown	Unknown	Unknown	proto-proposal	Frazak/Ruby Dow	
77-PHMDC	ID Community Outreach	HHS/CDC-DHS	\$125,252			\$125,252	Unknown: P & W Fund, Infection Reduction Strategies	Unknown	Unknown	Unknown	proto-proposal	Patricia Frazak/Julie Halverson	
77-PHMDC	Enhanced Vaccination Programming	HHS/CDC-DHS	\$202,369			\$202,369	DHS formula allocation	Unknown	Unknown	Unknown	proto-proposal	Patricia Frazak/Cheryl Robinson	
	<u> </u>					. ,						Patricia	
												Frazak/Cheryl	
77-PHMDC Health	Adult Vaccine Purchase	HHS/CDC-DHS	\$353,109 \$1.574.698		\$0	\$353,109 \$1.574.698	Unknown: P & W Fund, Infection Reduction Strategies	Unknown	Unknown	Unknown	proto-proposal	Robinson	
пеан			\$1,574,696		φu	\$1,574,096							Resolution
		Sects 5307 & 5309 FTA								Must be Capital project and	Execution of Grant Application		Adopted
50-Metro	18 Hybrid Buses	Grant	\$9,050,534		\$0	\$9,050,534	Formula Grant - Capital Assistance Urbanized Area apportionment	3/31/2009	09/30/10	obligated by 9/30/09	by FTA (obligation)	Karen Meudt	4/21/09
													Resolution
										Must be Capital project and	Execution of Grant Application		Adopted
50-Metro	4 Low Floor Paratransit Buses	Section 5307 FTA Grant	\$480,000		\$0	\$480,000	Formula Grant - Capital Assistance Urbanized Area apportionment	3/31/2009	09/30/10	obligated by 9/30/09	by FTA (obligation)	Karen Meudt	4/21/09 Resolution
50.14	Upgrade Security Cameras @ Transfer	0 " 5007 574 0 1	\$150.000		00	# 450,000		3/31/2009	00/00/44	Must be Capital project and obligated by 9/30/09	Execution of Grant Application		Adopted
50-Metro	points	Section 5307 FTA Grant	\$150,000		\$0	\$150,000	Formula Grant - Capital Assistance Urbanized Area apportionment	3/31/2009	09/30/10	obligated by 9/30/09	by FTA (obligation)	Karen Meudt	4/21/09 Resolution
50-Metro	Acquire add'l Electronic display signs & license fee	Section 5307 FTA Grant	\$30,500		\$0	\$30,500	Formula Grant - Capital Assistance Urbanized Area apportionment	3/31/2009	09/30/10	Must be Capital project and obligated by 9/30/09	Execution of Grant Application by FTA (obligation)	Karen Meudt	Adopted 4/21/09
										Must be Capital project and	Execution of Grant Application		Resolution Adopted
50-Metro	Ride Share van for City of Stoughton	Section 5307 FTA Grant	\$34,500		\$0	\$34,500	Formula Grant - Capital Assistance Urbanized Area apportionment	3/31/2009	09/30/10	obligated by 9/30/09	by FTA (obligation)	Karen Meudt	4/21/09
50-Metro	24 Hybrid Buses (in addition to 18 above)	FTA Transit Investments for Greenhouse Gas and Energy Reduction Grant (TIGGER)	\$12,720,000			\$12,720,000	Competitive Grant - FTA ARRA Discretionary Grant Program	5/22/2009		Must be Capital project and obligated by 9/30/09	Draft TIGGER Proposal to BOE	Chuck Kamp/Karen Meudt	
50-Metro	Upgrade Bus Garage & Storage Lighting	FTA Transit Investments for Greenhouse Gas and Energy Reduction Grant (TIGGER)	\$150.000			\$150,000	Competitive Grant - FTA ARRA Discretionary Grant Program	5/22/2009		Must be Capital project and obligated by 9/30/09	Draft TIGGER Proposal to BOE	Chuck Kamp/Karen Meudt	
Metro	opyrade Dus Garage & Storage Lighting	(HOGLIN)	\$22.615.534		\$0	\$150,000 \$22.615.534		3/22/2009		obligated by 9/30/09	BOL	iviouut	
.110010			722,010,004		φυ	Ψ=2,013,334		1	l	1	I	I	ı

Part	As of April 24, 1	2:25 p.m.		Fundin	g Sources and To	ntal Costs		1						
Agency Project Name			Stimulus											
Middle				Dollars		Dollars								
Section Comment Section Comment Section Comment Section Comment Section Comment Section Comment Section Sect	Agency	Project Name	Fed, State, etc.		G.O., TIF, etc.		Total Cost	Distribution Mechanism (Formula, Competitive Grant, etc.)	Application	Completion	Fed Program Limitations?	Next Required Steps	Agency Contact	Current Status
Water Note Process 197,00 197		Capital Fund Program (see attachment)	federal/HUD						3/3/2009	03/03/09	apply by 3/10/09	CDA Board Res 4-10-09	Agustin Olvera	
Second Control Company Compa	Housing			\$1,435,583		\$0	\$1,435,583					Project has been hid		+
10 Proposed for Wider Hast Reinforcement Fig.		Fox Avenue, Keyes Avenue, and S.	DNR Drinking Water											
Butto flame Name Are Repaired 1900 190	64 - Water	Prospect Ave Water Main Replacement		\$472,820			\$472,820	Competitive Loan w/ grant component	4/30/2009	09/01/09			Al Larson	Construction
Mail State														
	04 11/1-1	C Mills Charact Mater Mails Danis and a constant		\$000 44 7			C000 447		4/00/0000	00/04/00			A11	0
Creative Discreption	64 - Water		runa	\$382,417			\$382,417	Competitive Loan w/ grant component	4/30/2009	09/01/09			Al Larson	Construction
St. Water Main Replacement Unit St. 2002 St.			DNR Drinking Water											
Value	64 - Water			\$260,220			\$260,220	Competitive Loan w/ grant component	4/30/2009	09/01/09			Al Larson	Construction
Self-contenting Contenting				\$1,115,457		\$0								
Self-contenting Contenting														
Comprehension Comprehensio	4													App. Submitted
Competitive State Comp	53-Engineering	Capital City Trail to Greenway View	Funds	\$910,000	GO (13%)	\$130,000	\$1,040,000	Local share is 100% of design	04/01/09	12/15/10	Has to let by let WIDOT		Larry Nelson	3/31/09
SE Engineering one Celtifice Highway Funds S1,828,000 CO1/25 S270,000 S218,000 Condition in the Manual Plant Single-Plant		Connenhall Bike Trail Bhose 2: Bridge	WIDOT Enhancement					Competitive grant for 100% of construction plus delivery seets			1	etoff 3/4/2000 No tooksiss!		Ann Cuhmittad
Subjective Bis Path (Areg Avenue Page Path (Areg Avenue Page Path (Areg Avenue Page Path (Areg Avenue Page Page Page Page Page Page Page Pag	53-Engineering			\$1,928,000	GO (12%)	\$270,000	\$2.108.000		04/01/09	12/15/10	Has to let by let WIDOT		Larry Nelson	
Sub-registered Sub-	33-Engineering	over Beitime riignway	i ulius	ψ1,320,000	OO (1270)	Ψ210,000	Ψ2,130,000	Local share is 100% of design	04/01/03	12/13/10	Thas to let by let WIDOT	problems on the Beltime.	Larry Neison	Stimulus grant
Soft-Projecting Production Projection Projection Projecting								Competitive Stimulus Grant capped at 00% of construction bid.				Need an agreement with the		approved.
Separation Teachment Colification (15) in the Special Mediphenhance Special Color Special Companies Special Color	53-Engineering		Funds	\$2,736,000	GO (3%)	\$412,000	\$3,148,000	cost. Net local cost \$84,000	Done	12/15/09	Has to let by let WIDOT	April 7, 2009	Tony Fernandez	pending.
Separation Capital Neighborhood Funds Separation Competitive Separation														
STH 113 (Pentreylyvania, Packers) First St. Pinter to international funder st. Pinter	50 Eii			CO 40 000	00 (000()	£4.00,000	© 000 000	200/ Lang / 200/ Carata Caranatitina					O F-i	
Third Permaylvania, Packers) First Si-Engineering	53-Engineering	Capital Neighborhood	Funds	\$640,000	GO (20%)	\$160,000	\$800,000						Greg Fries	+
STH 113 (Packers, Northport) Maniley St. STH 113 (Packers, Northport) Maniley St. Sepanate City Contract using GO Funding. Wildows an arrival between the design cost estimated of North State of the design constitution of the design constitut								pedestrian amenities by separate City Contract using GO Funding. We have also included the City share of the design cost estimated				WDOT. Not eligible for STP		
STH 113 (Packers, Northport) Maniey St S3-Engineering to Knutson Dr S4,00,000 GO (10%) S420,000 S400,000 S4	53-Engineering	Street to International Lane	WIDOT	\$7,930,000	GO (10%)	\$395,000	\$8,325,000		04/01/09	12/15/10	Has to let by let WIDOT	urban funds.	Rob Phillips	+
CTH MS - University Ave (Segoe Read S3-Engineering to Shorewood Bivd) CTH MS - University Ave (Segoe Read CTH MS - University Ave (Segoe Read CTH MS - University Ave (Segoe Read S3-Engineering to Shorewood Bivd) CTH MS - University Ave (Segoe Read CTH MS - University Ave (Segoe Rea	53-Engineering			\$9.430.000	GO (10%)	\$420,000	\$9.850.000	pedestrian amenities by separate City Contract using GO Funding. We have also included the City share of the design cost estimated	04/01/09	12/15/10	Has to let by let WIDOT	WDOT. Not eligible for STP	Rob Phillins	
CTH S (Mineral Point Road) and Pileasant View Road Intersection and Pileasant View Road from CTH S to 0.5 separate View Road from Valley View and Pleasant View Road from Valley View Road from Valley View Road to 0.5 miles South Federal STP Urban. Design is in progress. CTH M, Valley View and Pleasant View Road from Valley View Road to 0.5 miles South Federal STP Urban. Design is in progress. This project will add to an existing project at the CTH M and Valley View from Valley View Road to 0.5 miles South Federal STP Urban. Design is in progress. This project will add to an existing project at the CTH M and Valley View Intersection. Cost of that project is \$1,800,000 for a total cost of S.1,800,000 for a total cost of S.1,80		CTH MS - University Ave (Segoe Road			33 (1070)		.,,,	Competitive. Federal STP Urban. We included \$100,000 for			,	We will need a budget amendment to retain a consultant for the design. County wants the City to take		
Pleasant View Road Intersection and Pleasant View Road from CT16 to 0.5 Federal \$2,930,000 \$2,930,000 \$2,930,000 Competitive. Federal STP Urban. Design is in progress. CTH M, Valley View and Pleasant View Road from CT16 to 0.5 miles South CTH M, Valley View and Pleasant View Road from CT16 to 0.5 miles Routh Tom Valley View Road to 0.5 miles North Federal \$1,930,000 \$1,930,000 \$3,790,000	53-Engineering		Federal	\$3,200,000		\$100,000	\$3,300,000	design.	04/01/09	12/15/10	Has to let by let WIDOT	the lead.	Larry Nelson	
CTH M, Valley New and Pleasant View Road form Valley New Road to 0.5 miles 53-Engineering North Energy Efficiency and Renewable 55-Engineering Energy Projects (see attachment) Each Street and Park Tree Inventory Engineering GO-Parks Engineering Street and Park Tree Inventory Urban Forest of Madison Metropol than Forest of M	53-Engineering	Pleasant View Road Intersection and Pleasant View Road from CTH S to 0.5	Federal	\$2 930 000			\$2 930 000	Competitive Federal STP Lirban Design is in progress	04/01/09	12/15/10	Has to let by let WIDOT	in tight time frame, Obtain	Rob Philling	
Intersection and Pleasant View Road from Valley View Road to 0.5 miles 53-Engineering North Energy Efficiency and Renewable 53-Engineering Energy Projects (see attachment) Safe Route to Schools Project: Cesar Safe Route to Schools Project: Cesar G0-Parks Street and Park Tree Inventory Hyperspectral & LiDAR Imaging of Urban Forest of Madison Metropolitan Area Pederal \$1,930,000 \$1,930,000 \$1,930,000 \$1,930,000 \$1,930,000 \$1,930,000 \$1,930,000 \$1,930,000 \$1,930,000 \$1,930,000 \$1,930,000 \$1,930,000 \$1,930,000 \$1,930,000 \$1,950,000	oc Engineering		i odorai	Ψ2,000,000			Ψ2,000,000		0 1/0 1/00	12/10/10	ride to let by let Tribe !	property mem evi i arme.	rtos i imipo	
Energy Efficiency and Renewable 53-Engineering Energy Projects (see attachment) Safe Route to Schools Project: Cesar Charactering Chavez Elementary School Engineering 60-Parks Street and Park Tree Inventory Hyperspectral & LiDAR Imaging of Utban Forest of Madison Metropolitan Arae Energy Efficiency and Renewable \$1,000,000 \$1,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000 \$1,000,000 \$1,00	53-Engineering	Intersection and Pleasant View Road from Valley View Road to 0.5 miles	Endoral	\$1,030,000			\$1,030,000	project will add to an existing project at the CTH M and Valley View intersection. Cost of that project is \$1,860,000 for a total cost of	04/01/09	12/15/10	Has to lot by lot WIDOT	in tight time frame, Record	Poh Philling	
Energy Efficiency and Renewable Energy Projects (see attachment) WilDOT Enhancement End Stormwater Unitity - 2009 Stormwater Unitity - 2009 Engineering Stormwater Unitity - 2009 Storwater Unitity - 2009 Storwater Storwater Unitity - 2009 S	55-Engineering	I VOILLI	i cuciai	φ1,330,000			φ1,950,000		0 4 /01/03	12/13/10	1 ido to let by let WIDOT	Oniversity Nescarcii Falk Flat.	Non Fillipa	+
Safe Route to Schools Project:Cesar Chavez Elementary School Engineering Street and Park Tree Inventory Hyperspectral & LiDAR Imaging of Urban Forest of Madison Metropolitan Hyperspectral & LiDAR Imaging of Urban Forest of Madison Metropolitan Hyperspectral & LiDAR Imaging of Urban Forest of Madison Metropolitan Hyperspectral & LiDAR Imaging of Urban Forest of Madison Metropolitan Hyperspectral & LiDAR Imaging of Urban Forest of Madison Metropolitan Hyperspectral & LiDAR Imaging of Urban Forest of Madison Metropolitan Hyperspectral & LiDAR Imaging of Urban Forest of Madison Metropolitan Hyperspectral & LiDAR Imaging of Urban Forest of Madison Metropolitan Hyperspectral & LiDAR Imaging of Urban Forest of Madison Metropolitan Hyperspectral & LiDAR Imaging of Urban Forest of Madison Metropolitan Hyperspectral & LiDAR Imaging of Urban Forest of Madison Metropolitan Hyperspectral & LiDAR Imaging of Urban Forest of Madison Metropolitan Hyperspectral & LiDAR Imaging of Urban Forest of Madison Metropolitan Hyperspectral & LiDAR Imaging of Urban Forest of Madison Metropolitan Hyperspectral & LiDAR Imaging of Urban Forest of Madison Metropolitan Hyperspectral & LiDAR Imaging of Urban Forest of Madison Metropolitan Hyperspectral & LiDAR Imaging of Urban Forest of Madison Metropolitan Hyperspectral & LiDAR Imaging of Hyperspectral & LiDAR Im	53-Engineering		EECBG or FEMA	\$1,000,000			\$1,000,000	total \$2,380,000 in combination with Community Development					Jeanne Hoffman	
Engineering \$33,094,000 \$1,952,000 \$35,046,000 Fed-Forest Service through DNR \$100,000 Competitive Through State 2/19/2009 Kevin Briski Complete Operation of through DNR \$250,000 Sp. \$250,000 Competitive Through State 2/19/2009 Kevin Briski Complete Complete Competitive Through State 2/19/2009 Kevin Briski Complete Complete Competitive Through State 2/19/2009 Kevin Briski Competitive Through State 2/19/2009 Kevin Bris			WIDOT Enhancement		Utility - 2009							existing contract with Strand Associates. No budget		App. Submitted
Fed-Forest Service through DNR \$100,000 \$0 \$100,000 Competitive Through State Done Education Complete Through State 2/19/2009 Kevin Briski Complete Education Complete Education Complete Education Competitive Through State Done Application Complete Education Complete Education Competitive Through State Done Application Competitive Through State 2/19/2009 Kevin Briski Complete Education Competitive Through State Done Education Competitive Through State Structure Through State Structu	53-Engineering	Chavez Elementary School	Funds	\$460,000	Budget	\$65,000	\$525,000	Project will be let by WIDOT	04/01/09	12/01/09	Has to be let by WIDOT	amendment required.	Tony Fernandez	3/31/09
Fed-Forest Service through DNR \$100,000 \$0 \$100,000 Competitive Through State Done 2/19/2009 Kevin Briski Complete Byperspectral & LiDAR Imaging of Urban Forest of Madison Metropolitan Fed-Forest Service through DNR \$250,000 Competitive Through State 2/19/2009 Kevin Briski Complete Application Competitive Through State 2/19/2009 Kevin Briski Complete Competitive Through State 2/19/2009 Kevin Briski Competitive Through State 2/19/2009 Kevin Brisk	Engineering			\$33,094.000		\$1.952.000	\$35.046.000							
Hyperspectral & LiDAR Imaging of Urban Forest of Madison Metropolitan 60-Parks Area Hyperspectral & LiDAR Imaging of Urban Forest of Madison Metropolitan through DNR \$250,000 \$0 \$250,000 Competitive Through State 2/19/2009 Kevin Briski Complete			Fed-Forest Service	, ==,== :,#00		Ţ.,, 	+==,= :0,000		Done					Application
Urban Forest of Madison Metropolitan Fed-Forest Service Done Applicatio G0-Parks Area through DNR \$250,000 \$0 \$250,000 Competitive Through State 2/19/2009 Kevin Briski Complete	60-Parks		through DNR	\$100,000		\$0	\$100,000	Competitive Through State	2/19/2009				Kevin Briski	Completed
	60-Parks	Urban Forest of Madison Metropolitan		\$250,000		\$0	\$250,000	Competitive Through State					Kevin Briski	Application Completed
	Parks	7100	Jugii Divit	\$350,000		\$0	\$350,000		2,10,2000					Completed

City of Madison Stimulus Package Agency Projects Proposals

As of April 24, 12:25 p.m.

			Fundin	g Sources and To	otal Costs								
		Stimulus		L	.ocal					_			
		Source	Dollars	Source	Dollars				elines				
Agency	Project Name	Fed, State, etc.		G.O., TIF, etc.		Total Cost	Distribution Mechanism (Formula, Competitive Grant, etc.)	Application	Completion	Fed Program Limitations?	Next Required Steps	Agency Contact	Current Status
	Replace fleet vehicles with hybrid	DNR/Energy											
55-Fleet Serv	vehicles	Independence	\$1,000,000				DNR/Office of Energy Independence grant requests to EPA or DOE	4-3-09 Survey				Bill VandenBrook	
55-Fleet Serv	Emission Reduction		\$441,100				Competitive Grant					Bill VandenBrook	
Fleet Serv			\$1,441,100		\$0	\$1,441,100							
											Council approval of local		
											application process. RFP		
											once guidelines are produced		
								HUD			by HUD, CDBG Commission		Resolution for
	Homeless Prevention and Rapid	Emergency Shelter						guidelines		Traditional ESG requirements	approval and \$ committed by		Introduction on
27-Comm Dev	Rehousing Program	Grants	\$817,092		\$0	\$817,092	Direct to City	have arrived		and focus		Bill Clingan	4/21/09
											Council approval of local		
											application process. Wait for		
											application process, proceed		
		Neighborhood								Same as current NSP for the	with NSP format that was		
27-Comm Dev	Foreclosed Property	Stabilization Program	Unknown		\$0	Unknown	Application to HUD	Unknown		most part	earlier utilized	Bill Clingan	
											Council approval of local		
											application process.		
											Community input, staff		
											assessment, CDBG		
										Commit dollars within 120	Commission approval, Plan		
		Community						HUD		days of approved HUD plan,	submitted to HUD, dollars		
		Development Block						quidelines		must be CDBG eligible	committed within 120 days of		
27-Comm Dev	Projects to be determined	Grant	\$534.096		\$0	\$534.096	Direct to City	expected 4-10		projects, stimulus focus		Bill Clingan	
	,		, ,		**	, , , , , , , , , , , , , , , , , , , ,					Council approval of local		
											application process. Develop		
		Energy Efficiency and									specifics - detail effort, identify		
	Weatherization/Energy	Conservation Block					Direct to City (Note: Energy projects total \$2,380,000 in combination				services to be purchased,		
27-Comm Dev	Conservation/Employment	Grant	\$1,380,000				with Engineering Energy projects of \$1,000,000, above)	To DOE 6-25				Bill Clingan	
Comm Dev	' '		\$2,731,188		\$0								
		Energy Efficiency and	, , , , ,		, -	, , , , ,							
		Conservation Block											
63-Streets	Diversion of Organic Wastes	Grant	\$0			\$0	(Note: \$56,000 project moved to Energy Efficiency)						
Streets	· ·		\$0		\$0	\$0	, , , , , , , , , , , , , , , , , , ,						
Other	Byrne JAG Grants	State-OJA	**		\$0		Formula Grant - To Dane County Narcotics Task Force	5/18/2009				Terri Genin	
Other	Byrne JAG Grants	State-OJA			\$0		Competitive Grant - To Dane County Narcotics Task Force	4/27/2009				Terri Genin	
	,				**	**	,						
											We will need a budget		
											amendment to retain a		
	CTH D - Fish Hatchery Road (Beltline						Competitive. Federal STP Urban. We included \$100,000 for				consultant for the design.		
Other	Highway to Wingra Drive)	Federal	\$2.590.000		\$100.000			04/01/09	12/15/10	Has to let by let WIDOT	County wants to take the lead.	Rob Phillips	
Other	Employment and Training Funding		\$2,000,000		ψ.00,000	ΨΞ,000,000	g	3 1, 3 1, 33	.2,10/10		Tamey Warne to take the load.		
2	and realisting and and	Economic Development				1							
Other	Economic Development Projects	Administration											
Other			\$2,590,000		\$100,000	\$2,690,000				<u> </u>			
Other		_1	⊅∠,590,000	l l	φ ιυυ, υ υυ	⊅∠,030,000				1		<u> </u>	<u> </u>

City Total		\$80,847,432	\$2,052,000	\$82,899,432				

City of Madison Stimulus Package - State Funded Components Agency Projects Proposals

As of April 24, 12:25 p.m.

Funding Sources and Total Costs Stimulus Local Source Source **Dollars** Fed Program Limitations? Agency Project Name Fed, State, etc. G.O., TIF, etc. Total Cost Distribution Mechanism (Formula, Competitive Grant, etc.) Application Completion Next Required Steps? Agency Contact Current Status 72-Fire Community Fire Safety Evaluation State Stabilization Fund \$60,000 \$60,000 Grant-already approved by City Common Council By Governor Contact governor's office Special Needs Education (smoke 72-Fire State Stabilization Fund \$70,000 alarms) \$70,000 Grant Fire \$130,000 \$130,000 Thomas Schlenker/Janel HHS/CDC-DHS Community & Translational Research \$171,927 \$171,927 Unknown: P & W Fund, Prevention and Wellness Strategies Jnknown Jnknown Jnknown proto-proposal Heinrich 77-PHMDC Well Woman Expansion HHS/CDC-DHS \$272,105 \$272,105 Unknown: P & W Fund, Prevention and Wellness Strategies Jnknown Jnknown Unknown proto-proposal Janel Heinrich Janel Heinrich/Karr 77-PHMDC WIC Expansion Agriculture - USDA \$205.000 \$205,000 USDA allocation. Special Supplemental Nutrition Program Jnknown Jnknown Unknown proto-proposal Bartlett 77-PHMDC Community Mapping Technician HHS/CDC-DHS \$90,000 \$90,000 Competitive Grant. Workforce Training, Health Care Sector Jnknown Jnknown Unknown proto-proposal Tommye Schneider Patricia 77-PHMDC Oral Health Initiative HHS/CDC-DHS \$154,936 \$154,936 Unknown:P & W Fund: Prevention and Wellness Strategies Jnknown Unknown Unknown proto-proposal Frazak/Ruby Dow Patricia Frazak/Juli 77-PHMDC ID Community Outreach HHS/CDC-DHS \$125,252 \$125,252 Unknown: P & W Fund, Infection Reduction Strategies Jnknown Unknown Unknown proto-proposal Halverson Patricia Frazak/Chervl 77-PHMDC Enhanced Vaccination Programming HHS/CDC-DHS \$202,369 \$202,369 DHS formula allocation Jnknown Unknown Unknown proto-proposal Robinson Patricia Frazak/Cheyl 77-PHMDC Adult Vaccine Purchase HHS/CDC-DHS \$353,109 \$353,109 Unknown: P & W Fund, Infection Reduction Strategies Jnknown Unknown Unknown proto-proposal Robinson Health \$1,574,698 \$1,574,698 Project has been bid, Fox Avenue, Keyes Avenue, and S. DNR Drinking Water awarded, and is under 64 - Water Prospect Ave Water Main Replacement Fund \$472,820 \$472,820 Competitive Loan w/ grant component 4/30/2009 09/01/09 construction Al Larson Construction Project has been bid DNR Drinking Water awarded, and is under S. Mills Street Water Main Replacement \$382,417 \$382,417 Competitive Loan w/ grant component 4/30/2009 09/01/09 Al Larson 64 - Water construction Construction Chamberlain Avenue, Ash Street, Project has been bid, Chestnut Street, and Joss Court Water DNR Drinking Water awarded, and is under Main Replacement \$260,220 Competitive Loan w/ grant component 09/01/09 64 - Water Fund \$260,220 4/30/2009 construction Al Larson Construction \$1,115,457 \$1,115,457 Water Cannonball Bike Trail, Phase 1: Path WIDOT Enhancement Competitive grant for 100% of construction plus delivery costs. Contract with design App. Submitted 53-Engineering Capital City Trail to Greenway View \$910,000 GO (13%) \$130,000 \$1,040,000 Local share is 100% of design 04/01/09 12/15/10 Has to let by let WIDOT arry Nelson 3/31/09 Funds consultant. Engineering met with WIDO Cannonball Bike Trail, Phase 3: Bridge WIDOT Enhancement Competitive grant for 100% of construction plus delivery costs. staff 3/4/2009. No technical App. Submitted 53-Engineering over Beltline Highway \$1,928,000 GO (12%) \$2,198,000 Local share is 100% of design 04/01/09 Funds \$270,000 12/15/10 Has to let by let WIDOT problems on the Beltline. Larry Nelson 3/31/09 Stimulus grant Competitive Stimulus Grant capped at 00% of construction bid. Need an agreement with the approved. Starkweather Bike Path (Aberg Avenue WIDOT Enhancement Additional \$348,000 federal earmark expected to cover 80% of loca State. Finalize everything by Farmark 53-Engineering | Pedestrian Bridge) Funds \$2,736,000 GO (3%) \$412.000 \$3,148,000 cost. Net local cost \$84,000 12/15/09 Has to let by let WIDOT April 7, 2009 Tony Fernandez pending. Done Installation of Proprietary Stormwater Treatment Catchbasins (16) in the WDNR Clean Water 53-Engineering Capital Neighborhood Funds \$640,000 GO (20%) \$160,000 \$800,000 80% Loan / 20% Grant - Competitive Greg Fries Competitive. We included \$320,000 for improvements for pedestrian amenities by separate City Contract using GO Funding. Request has been made to WDOT. Not eligible for STP STH 113 (Pennsylvania, Packers) First We have also included the City share of the design cost estimated 53-Engineering Street to International Lane WIDOT \$7.930.000 GO (10%) \$395,000 \$8.325.000 at \$75.000. 04/01/09 12/15/10 Has to let by let WIDOT urban funds. Rob Phillips

City of Madison Stimulus Package - State Funded Components Agency Projects Proposals

As of April 24, 12:25 p.m.

Engineering

\$32,094,000

\$1,952,000

\$34,046,000

Funding Sources and Total Costs Stimulus Local Dollars Timelines Source Source Fed, State, etc. Total Cost Application | Completion | Fed Program Limitations? | Next Required Steps? | Agency Contact | Current Status Agency Project Name G.O., TIF, etc. Distribution Mechanism (Formula, Competitive Grant, etc.) Competitive. We included \$320,000 for improvements for pedestrian amenities by separate City Contract using GO Funding. Request has been made to WDOT. Not eligible for STP STH 113 (Packers, Northport) Manley St We have also included the City share of the design cost estimated 53-Engineering to Knutson Dr WIDOT \$9,430,000 GO (10%) \$420,000 \$9,850,000 at \$100,000. 04/01/09 12/15/10 Has to let by let WIDOT urban funds. Rob Phillips We will need a budget amendment to retain a consultant for the design. CTH MS - University Ave (Segoe Road Competitive. Federal STP Urban. We included \$100,000 for County wants the City to take 53-Engineering to Shorewood Blvd) \$3,300,000 design. 12/15/10 Has to let by let WIDOT Federal \$3,200,000 \$100,000 04/01/09 the lead. Larry Nelson CTH S (Mineral Point Road) and Pleasant View Road Intersection and Complete EA, Purchase ROW Pleasant View Road from CTH S to 0.5 in tight time frame, Obtain property from UW Farms. 53-Engineering miles South \$2,930,000 \$2,930,000 Competitive. Federal STP Urban. Design is in progress. 04/01/09 12/15/10 Has to let by let WIDOT Rob Phillips Federal CTH M, Valley View and Pleasant View Competitive. Federal STP Urban. Design is in progress. This Intersection and Pleasant View Road project will add to an existing project at the CTH M and Valley View Complete EA, Purchase ROW from Valley View Road to 0.5 miles intersection. Cost of that project is \$1,860,000 for a total cost of in tight time frame, Record 53-Engineering North Federal \$1,930,000 \$1,930,000 \$3,790,000. 04/01/09 12/15/10 Has to let by let WIDOT University Research Park Plat. Rob Phillips We shall need to amend the existing contract with Strand Stormwater WIDOT Enhancement Utility - 2009 App. Submitted Safe Route to Schools Project:Cesar Associates. No budget 53-Engineering Chavez Elementary School Funds \$460,000 Budget \$65,000 \$525,000 Project will be let by WIDOT 04/01/09 12/01/09 Has to be let by WIDOT amendment required. Tony Fernandez 3/31/09

City of Madison Stimulus Package - State Funded Components Agency Projects Proposals

As of April 24, 12:25 p.m.

Other Other Economic Development Projects

Economic Development

\$2,590,000

\$100,000

\$2,690,000

Administration

Funding Sources and Total Costs Stimulus Local Dollars Timelines Source Source G.O., TIF, etc. Total Cost Agency Project Name Fed, State, etc. Distribution Mechanism (Formula, Competitive Grant, etc.) Application Completion Fed Program Limitations? Next Required Steps? Agency Contact Current Status ed-Forest Service Done Application 2/19/2009 Kevin Briski Completed 60-Parks Street and Park Tree Inventory through DNR \$100,000 \$100,000 Competitive Through State Hyperspectral & LiDAR Imaging of Urban Forest of Madison Metropolitan Fed-Forest Service Done Application through DNR \$250,000 Competitive Through State 2/19/2009 Kevin Briski Completed 60-Parks \$250,000 \$350,000 Parks \$0 \$350,000 Replace fleet vehicles with hybrid DNR/Energy 55-Fleet Serv \$1,000,000 DNR/Office of Energy Independence grant requests to EPA or DOE vehicles Independence \$1,000,000 4-3-09 Survey Fleet Serv \$1,000,000 \$1,000,000 Energy Efficiency and Conservation Block 63-Streets Streets Other Diversion of Organic Wastes Grant \$0 (Moved to Energy Efficiency) \$0 \$0 Byrne JAG Grants State-OJA \$0 Formula Grant - To Dane County Narcotics Task Force 5/18/2009 Terri Genin Other Byrne JAG Grants State-OJA \$0 Competitive Grant - To Dane County Narcotics Task Force 4/27/2009 Terri Genin We will need a budget amendment to retain a CTH D - Fish Hatchery Road (Beltline Competitive. Federal STP Urban. We included \$100,000 for consultant for the design. Other Other \$2,590,000 \$100,000 \$2,690,000 design. 04/01/09 County wants to take the lead. Rob Phillips Highway to Wingra Drive) Federal 12/15/10 Has to let by let WIDOT Employment and Training Funding

City Total	\$38,854,155	\$2,052,000	\$40,906,155		

Energy Efficiency Detail

As of April 24, 1	12:25 p.m.		Funding S	ources and Total	Costs							
	,	Stimulus			ocal							
		Source	Dollars	Source	Dollars				elines			
Agency	Project Name	Fed, State, etc.		G.O., TIF, etc.		Total Cost	Distribution Mechanism (Formula, Competitive Grant, etc.)	Application	Completion	Fed Program Limitations?	Next Required Steps?	Agency Contact
53-Engineering	Fleet Services - Lighting Replacement Replace lighting throughout facility with energy efficient lights with occupancy sensors. Estimated payback of 5 years.	EECBG	\$150,000			\$150,000	Formula	06/25/09	36 months	PW project	Need to Submit a EECS (Energy Efficiency Conservation Strategy	Jeanne Hoffman
53-Engineering	Traffic Engineering - Sayles Street - Lighting Replacement. Replace lighting throughout facility with energy efficient lights with occupancy sensors. Estimated payback of 5 years	EECBG	\$50,000			\$50,000	Formula	06/25/09	36 months	PW project	Need to Submit a EECS (Energy Efficiency Conservation Strategy	Jeanne Hoffman
53-Engineering	Fire Station #4 and #7 - Lighting Replacement. Replace lighting throughout facility with energy efficient lights with occupancy sensors. Estimated payback of 5 years	EECBG	\$100,000			\$100,000	Formula	06/25/09	36 months	PW project	Need to Submit a EECS (Energy Efficiency Conservation Strategy	Jeanne Hoffman
F2 Continues in S	South Madison Library - Green Features. Could include additional insulation, energy efficient lighting, and heat recovery. Estimated payback of 2- 10 years depending on element. Other funding is private fundraising.	EECBG	\$100,000	\$2,950,000 G.O.; \$450,000	\$3,400,000	\$3.500.000	Formula	00/05/00	26 mantha	DW project	Need to Submit a EECS (Energy Efficiency	lacana Haffara
53-Engineering		EECBG	\$100,000	Fundraising	\$3,400,000	\$3,500,000	Formula	06/25/09	36 months	PW project	Conservation Strategy	Jeanne Hoffman
53-Engineering	Streets West-Badger - Solar PV. Install solar PV at Streets West, which has a new roof and an excellent solar window. Estimated payback of 12-15 years. Traffic Engineering - Sayles Street -	EECBG	\$200,000			\$200,000	Formula	06/25/09	36 months	PW project	Need to Submit a EECS (Energy Efficiency Conservation Strategy	Jeanne Hoffman
53-Engineering	Window Replacement. Replace windows throughout facility with Energy Efficient windows. Estimated payback of 8 years Streets East-Sycamore - Industrial Fans.	EECBG	\$50,000			\$50,000	Formula	06/25/09	36 months	PW project	Need to Submit a EECS (Energy Efficiency Conservation Strategy	Jeanne Hoffman
53-Engineering	Install fans to destratify air to save heating energy. Estimated payback is	EECBG	\$90,000			\$90,000	Formula	06/25/09	36 months	PW project	Need to Submit a EECS (Energy Efficiency Conservation Strategy Need to Submit a EECS	Jeanne Hoffman
53-Engineering	Curtain. Install air barrier for overhead doors to keep warm air in	EECBG	\$30,000			\$30,000	Formula	06/25/09	36 months	Contract	(Energy Efficiency Conservation Strategy Need to Submit a EECS	Jeanne Hoffman
53-Engineering	Diversion of Organic Wastes	EECBG	\$56,000			\$56,000	Formula	06/25/09	36 months	Purchase containers	(Energy Efficiency Conservation Strategy	George Dreckmann
53-Engineering	Olbrich Gardens Lighting Replacement Project	EECBG	TBD			TBD	Formula	06/25/09	36 months	PW project	Need to Submit a EECS (Energy Efficiency Conservation Strategy	Jeanne Hoffman
53-Engineering	Summit Maintenance Facility Lighting Replacement Projet	EECBG	TBD			TBD	Formula	06/25/09	36 months	PW project	Need to Submit a EECS (Energy Efficiency Conservation Strategy Need to Submit a EECS	Jeanne Hoffman
53-Engineering	Forest Hill Cemetery - Lighting and HVAC Replacement	EECBG	TBD			TBD	Formula	06/25/09	36 months	PW project	(Energy Efficiency Conservation Strategy Need to Submit a EECS	Jeanne Hoffman
53-Engineering Subtotal	Park Shelters - Lighting Replacement Project	EECBG	TBD \$826,000			TBD	Formula	06/25/09	36 months	PW project	(Energy Efficiency Conservation Strategy	Jeanne Hoffman
			+020,000									

Agency	Project Name	Fed, State, etc.	G.O., TIF, etc.	Total Cost	Distribution Mechanism (Formula, Competitive Grant, etc.)	Application	Completion	Fed Program Limitations?	Next Required Steps?	Agency Contact
	Fire Station #3 - Roof Insulation. Increase the amount of insulation in the									
	roof, which will reduce heating and									
	cooling load. Estimated payback of 5									
53-Engineering		FEMA	\$20,000	\$20,000	TBD	TBD	TBD	Contract	Need information from FEMA	Jeanne Hoffman
oo Enginooning	Fire Station Air Sealing/Insulation at #4,	. 2.00	\$20,000	Ψ20,000	.55	.55	.55	Commen	Troca miernatien nem r Em/r	Coarmo Fromman
	#6, #7, #8, #10. Estimated payback									
	between 5-10 years depending on									
53-Engineering	condition of building	FEMA	\$75,000	\$75,000	TBD	TBD	TBD	PW project	Need information from FEMA	Jeanne Hoffman
	Fire Station #5 - Boiler Replacement.									
	Replace boiler with new boiler that can									
	modulate during spring and fall. Current									
	boiler is old. Estimated payback 10			_						
53-Engineering	years.	FEMA	\$50,000	\$50,000	TBD	TBD	TBD	PW project	Need information from FEMA	Jeanne Hoffman
	Fire Stations #3 and #5 - Window									
	Replacement - Replace windows									
	throughout facility with Energy Efficient									
	windows. Estimated payback of 8 years.	FEMA	\$100,000	\$100,000	TBD	TBD	TBD	PW project	Need information from FEMA	Jeanne Hoffman
<u> </u>	Fire Station #9 - Boiler		,	·,				1 2		
	Replacement.Replace boiler with new									
	boiler that can modulate during spring									
	and fall. Add HVAC Controls.									
	Estimated payback 10 years.	FEMA	\$50,000	\$50,000	TBD	TBD	TBD	PW project	Need information from FEMA	Jeanne Hoffman
Subtotal			\$295,000							
TOTAL			\$1,121,000	+						

Housing Detail

ARRA Capital Program Funding CDA Low-Rent Public Housing Projects

	Project	Cost l	Estimates	Priority	Notes
1	Sidewalks all sites	\$	150,000	1	Through City Contract
	Sidewalk sections that are uneven and pose tripping hazards will need to be replaced or ground down to correct condition				
	need to be replaced or ground down to correct condition				
2	Steps and Terraces at Turbot	\$	60,000	1	Plans and Specifications are ready
	Steps and Terraces at Turbot Ave. in need of replacement				
2	Cay Provton Doofs	\$	00.000	2	Dlang and Smarifications are made.
3	Gay Braxton Roofs Roofs on 7 buildings comprising complex will need tear off and replacement	<u> </u>	90,000	2	Plans and Specifications are ready
4	Doncaster Roof and Repair	\$	35,000	2	Plans and Specifications are ready
	tear off and replace roof				
_		Ф	250,000	2	
5	Brittingham Roof High-rise building needs rubber roof membrane tear off and replaced	\$	250,000	2	Plans and Specifications are ready
	Then the building needs tubber roof membrane tear off and replaced				
6	Boiler Replacement Brittingham	\$	120,000	2	Plans and Specifications need to be prepared
	Replace existing boilers with high efficiency boilers	-			1 1

Housing Detail

ARRA Capital Program Funding CDA Low-Rent Public Housing Projects

7	Boiler Replacement Romnes Replace existing boilers with high efficiency boilers	\$	120,000	2	Plans and Specifications need to be prepared
8	Brittingham Facade, Landscape, Parking Improvements, Interior Paint The large front patio entryway needs replacement, landscaping and parking lots need replacement and all interior hallways need repainting	\$	300,000	3	Plans and Specifications need to be prepared
9	Parking Lot Replacement Gay Braxton Apartments parking lot has deteriorated and need replacement	\$	80,000	3	Plans and Specifications need to be prepared
10	Parking Lot Replacement at Capital Ave. Parking Lot has deteriorated and needs replacement	\$	30,000	3	Plans and Specifications need to be prepared
11	Exterior Lighting, Play equipment, landscaping @ Williamson St. Lighting to improve security, replace play equipment and landscaping	\$	60,000	4	Plans and Specifications need to be prepared
12	Utility Repairs/Upgrades at Baird Fisher Apts. burying utilities would improve curb appeal	\$	80,000	4	Plans and Specifications need to be prepared
13	A+E	\$ \$	25,000 1,400,000		To be solicited

U. S. Environmental Protection Agency Applicant Fleet Description Spreadsheet



Section 1: Company and Project Manager Information

Organization Name	First Name	LastName	JobTitle	Address	City	State	EmailAddress	ZipCode	OfficePhone	OfficePhoneExt
City of Madison	Bill	Vanden Brook	Fleet Manager	200 N. First St.	Madison	WI	bvandenbrook@cityofmadison.com	53704	246-4546	

Section 2: Project Information

ProjectName	Entity	TargetFleet	Number of Vehicles	City	County	State	Region	Funding Amount Requested	Additional Funding Source	Additional Funding Amount
Idle Reduction	City Of Madison	Refuse collection	50	Madison	Dane	WI		\$15,000		
Idle Reduction	City Of Madison	Dump 1 rk general haul	48	Madison	Dane	VVI		\$14,000		•
Idle Reduction	City Of Madison	Air Sweeper	1	Madison	Dane	WI		\$300.00		
Idle Reduction	City Of Madison	Semi Tractors	4	Madison	Dane	WI		\$1,200.00		
Idle Reduction	City Of Madison	Asphalt patch	2	Madison	Dane	WI		\$600.00		
APU's	City Of Madison	Refuse collection	12	Madison	Dane	WI		\$180,000.00		
Dedicated fuel tanks	City Of Madison	Off-Road	150	Madison	Dane	WI		\$200,000.00		
Bio-Diesel	City Of Madison	All diesel units	447	Madison	Dane	WI		\$30,000.00		

Section 3: Vehicle Information: Idle Reduction

VehicleType	Vehicle Class	VehicleCount	Engine Make	Engine Model	Engine Model Year	Retrofit Year	Technology	Annual Miles	Horsepower	UsageRate Hours
On Highway	Truck, Asphalt Patching		2 CUMMINS	ISB	2006		IDLE REDUCTION		215	
On Highway	Truck, Compactor, Rear Loading		6 CUMMINS	ISC	2002		IDLE REDUCTION		260	1250
On Highway	Truck, Compactor, Rear Loading	;	3 CUMMINS	ISC	2003		IDLE REDUCTION		260	1250
On Highway	Truck, Compactor, Rear Loading		7 CUMMINS	ISC	2005		IDLE REDUCTION		260	1250
On Highway	Truck, Compactor, Rear Loading	;	2 CUMMINS	ISC	2007		IDLE REDUCTION		260	1250
On Highway	Truck, Compactor, Side Loading, Articulati		5 CAT	C9	2005		IDLE REDUCTION		335	1400
On Highway	Truck, Compactor, Side Loading, Articulati		1 CUMMINS	ISL	2005		IDLE REDUCTION		330	1400
On Highway	Truck, Compactor, Side Loading, Articulati	;	2 CUMMINS	ISM	2005		IDLE REDUCTION		320	1400
On Highway	Truck, Compactor, Side Loading, Articulati	;	3 CUMMINS	ISM	2006		IDLE REDUCTION		320	1400
On Highway	Truck, Compactor, Side Loading, Articulati	10	CUMMINS	ISM	2008		IDLE REDUCTION		320	1400
On Highway	Truck, Compactor, Side Loading, Articulati	1	1 CUMMINS	ISL	2007		IDLE REDUCTION		350	1400
On Highway	Truck, Container, Lift		1 CUMMINS	ISM	2007		IDLE REDUCTION		385	1700
On Highway	Truck, Dump, 10-11Cubic Yard	9	NAVISTAR	DT466HT	2005		IDLE REDUCTION	4900	300	
On Highway	Truck, Dump, 10-11Cubic Yard		1 NAVISTAR	DT466HT	2006		IDLE REDUCTION	4900	300	
On Highway	Truck, Dump, 10-11Cubic Yard	1	4 NAVISTAR	DT466E	2001		IDLE REDUCTION	4900	250	