City of Madison Stimulus Package Agency Projects Proposals

As of April 9, 3:	42 p.m.		Fundir	ng Sources and To	ntal Costs			1						
		Stimulus			_ocal									
		Source	Dollars	Source	Dollars					nelines				
Agency	Project Name	Fed, State, etc.		G.O., TIF, etc.		Total C		Distribution Mechanism (Formula, Competitive Grant, etc.)	Application	Completion	Fed Program Limitations?	Next Required Steps?	Agency Contact	Current Status
71-Police	COPS Hiring Recovery Program	Fed-COPS	\$4,566,060			\$0 \$4	566,060	Competitive Grant	4/14/2009)			Terri Genin	
71-Police	Byrne JAG Grants	Fed-BJA	\$703.812			\$0 9	700 040	Formula Grant - joint application with various Law Enforcement Agencies	5/15/2009				Terri Genin	
71-Police	Byrne JAG Grants	Fed-BJA	\$703,812			\$0		Competitive Grant	4/27/2009	1		-	Terri Genin	
Police	Byrne JAG Grants	reu-dua	\$5,269,872				269.872		4/21/2008	1			Terri Geriiri	
			\$0,200,0.2			40						State contact out -rest of	Nothing on FEMA	
72-Fire	Rebuild-Mod Station #2	Homeland Security	\$5,000,000			\$5	000,000	FEMA GRANT	Unknown		Federal Implementation	week	SITE	
												State contact out -rest of	Nothing on FEMA	
72-Fire	Admin Building addition	Homeland Security	\$3,500,000			\$3	500,000	FEMA GRANT	Unknown		Federal Implementation	week	SITE	
70 F:	0	0 0					A 00 00		D 0	,				
72-Fire	Community Fire Safety Evaluation Special Needs Education (smoke	State Stabilization Fund	\$60,000				\$60,000	Grant-already approved by City Common Council	By Governor	n/a		Contact governor's office		
72-Fire	alarms)	State Stabilization Fund	\$70,000				\$70.000	Grant						
Fire	cacarrio)	State Stabilization Fana	\$8,630,000				630.000							
			\$0,000,000			40 40	000,000						Thomas	
													Schlenker/Janel	
77-PHMDC	Community & Translational Research	HHS/CDC-DHS	\$171,927					Unknown: P & W Fund, Prevention and Wellness Strategies	Unknown	Unknown	Unknown	proto-proposal	Heinrich	
77-PHMDC	Well Woman Expansion	HHS/CDC-DHS	\$272,105			\$	272,10	Unknown: P & W Fund, Prevention and Wellness Strategies	Unknown	Unknown	Unknown	proto-proposal	Janel Heinrich	
													lan al I lainniah (Kansi	
77-PHMDC	WIC Expansion	Agriculture - USDA	\$205,000				205 000	USDA allocation. Special Supplemental Nutrition Program	Unknown	Unknown	Unknown	proto-proposal	Janel Heinrich/Karri Bartlett	
77-PHIVIDC	WIC Expansion	Agriculture - USDA	\$205,000			4	205,000	103DA allocation. Special Supplemental Nutrition Program	UTIKITOWIT	UTIKHOWH	OTKTOWIT	proto-proposar	Dartiett	
77-PHMDC	Community Mapping Technician	HHS/CDC-DHS	\$90,000				\$90.000	Competitive Grant. Workforce Training, Health Care Sector	Unknown	Unknown	Unknown	proto-proposal	Tommye Schneider	
_	3 11 3		, , , , , , , ,				, ,	3,				1 1	Patricia	
77-PHMDC	Oral Health Initiative	HHS/CDC-DHS	\$154,936			9	154,936	Unknown:P & W Fund: Prevention and Wellness Strategies	Unknown	Unknown	Unknown	proto-proposal	Frazak/Ruby Dow	
											l		Patricia Frazak/Julie	
77-PHMDC	ID Community Outreach	HHS/CDC-DHS	\$125,252			3	125,252	Unknown: P & W Fund, Infection Reduction Strategies	Unknown	Unknown	Unknown	proto-proposal	Halverson Patricia	
													Frazak/Cheryl	
77-PHMDC	Enhanced Vaccination Programming	HHS/CDC-DHS	\$202,369			9	202.369	DHS formula allocation	Unknown	Unknown	Unknown	proto-proposal	Robinson	
			, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				,						Patricia	
													Frazak/Cheyl	
77-PHMDC	Adult Vaccine Purchase	HHS/CDC-DHS	\$353,109					Unknown: P & W Fund, Infection Reduction Strategies	Unknown	Unknown	Unknown	proto-proposal	Robinson	
Health			\$1,574,698			\$0 \$1	574,698	3						A 12 42
		Sects 5307 & 5309 FTA										Process Grant Application		Application resolution in
50-Metro	18 Hybrid Buses	Grant	\$9.050.534			\$0 \$9	050 53/	Formula Grant - Capital Assistance Urbanized Area apportionment	t 3/31/2009	09/30/10		after apportionment receipt	Karen Meudt	process
30-1010110	To Tryona Bases	Ordin	ψ5,050,554			ψυ	000,00-	Tomala orani Oapital / Issistance orbanized / Issa apportionnen	3/31/2003	00/00/10		анег аррегиентней тессірі	raion woudt	Application
												Process Grant Application		resolution in
50-Metro	4 Low Floor Paratransit Buses	Section 5307 FTA Grant	\$480,000			\$0	480,000	Formula Grant - Capital Assistance Urbanized Area apportionment	t 3/31/2009	09/30/10		after apportionment receipt	Karen Meudt	process
														Application
50.14	Upgrade Security Cameras @ Transfer	0 4 5007 574 0	#450.000			40	450.00		. 0/04/0000	00/00/40		Process Grant Application		resolution in
50-Metro	points	Section 5307 FTA Grant	\$150,000			\$0 \$	150,000	Formula Grant - Capital Assistance Urbanized Area apportionmen	t 3/31/2009	09/30/10		after apportionment receipt	Karen Meudt	process Application
	Acquire add'l Electronic display signs &											Process Grant Application		resolution in
50-Metro	license fee	Section 5307 FTA Grant	\$30,500			\$0	\$30.500	Formula Grant - Capital Assistance Urbanized Area apportionment	t 3/31/2009	09/30/10		after apportionment receipt	Karen Meudt	process
			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				,	The state of the s	3,7,1,200	22,23/10				Application
												Process Grant Application		resolution in
50-Metro	Ride Share van for City of Stoughton	Section 5307 FTA Grant	\$34,500					Formula Grant - Capital Assistance Urbanized Area apportionment	t 3/31/2009	09/30/10		after apportionment receipt	Karen Meudt	process
Metro			\$9,745,534			\$0 \$9	745,534						ļ	
40 Housins	Capital Fund Program (see attachment)	fodorol/HLID	\$1,435,583	1		60	40E E00	formula grant	3/3/2009	03/03/00	apply by 3/10/09	CDA Board Res 4-10-09	Agustin Olvera	
49-Housing Housing	Capital Fullu Flogram (See attachment)	IEUCIAI/NUD	\$1,435,583 \$1,435,583				435,583	formula grant	3/3/2008	03/03/08	αρριγ by 3/10/09	ODA DUAIU NES 4-10-09	Agustiii Oiveia	
Housing	I.	ı	ψ1,700,000			ψυ φι	-55,500	71		1	1	1		

City of Madison Stimulus Package Agency Projects Proposals

		Funding Sources and Total Costs											
		Stimulus		Local						1			
		Source	Dollars	Source	Dollars				elines				1
Agency	Project Name	Fed, State, etc.		G.O., TIF, etc.		Total Cost	Distribution Mechanism (Formula, Competitive Grant, etc.)	Application	Completion	Fed Program Limitations?	Next Required Steps?	Agency Contact	Current Status
											Fill in route survey, complete design, obtain agreement with		
		DNR Drinking Water									Fitchburg, request DNR		Preliminary
64 - Water	Cannonball Run Transmission Main	Fund	\$2,625,000			\$2,625,000	Competitive Loan w/ grant component	4/30/2009	12/01/09	Must be awarded by 2/17/10	approval	Al Larson	Design
Water	Carrioribali (Carri Francisco) (Carrioribali)	i unu	\$2,625,000		\$0	\$2,625,000		4/00/2000	12/01/00	Must be awarded by 2/17/10	арргочаг	7 II Editorii	Doolgii
Trait.			\$2,020,000		40	+ 2,020,000							
	Cannonball Bike Trail, Phase 1: Path	WIDOT Enhancement					Competitive grant for 100% of construction plus delivery costs.				Contract with design		App. Submitted
53-Engineering	Capital City Trail to Greenway View	Funds	\$910,000	GO (13%)	\$130,000	\$1,040,000	Local share is 100% of design	04/01/09	12/15/10	Has to let by let WIDOT	consultant.	Larry Nelson	3/31/09
											Engineering met with WIDOT		
	Cannonball Bike Trail, Phase 3: Bridge	WIDOT Enhancement					Competitive grant for 100% of construction plus delivery costs.				staff 3/4/2009. No technical		App. Submitted
53-Engineering	over Beltline Highway	Funds	\$1,928,000	GO (12%)	\$270,000	\$2,198,000	Local share is 100% of design	04/01/09	12/15/10	Has to let by let WIDOT	problems on the Beltline.	Larry Nelson	3/31/09
							Occuration Office to Occur and the OCCU of according hid				None de la		Stimulus grant
4	Starkweather Bike Path (Aberg Avenue	WIDOT Enhancement					Competitive Stimulus Grant capped at 00% of construction bid. Additional \$348,000 federal earmark expected to cover 80% of local				Need an agreement with the State. Finalize everything by		approved. Earmark
53-Engineering	Pedestrian Bridge)	Funds	\$2,736,000	GO (3%)	\$412,000	\$3.149.000	l cost. Net local cost \$84.000	Done	12/15/00	Has to let by let WIDOT	April 7, 2009	Tony Fernandez	pending.
55-Engineering	Installation of Proprietary Stormwater	i uiius	Ψ2,730,000	GG (570)	Ψ12,000	ψ3,140,000	Cost. INCLINEAR COST \$04,000	Done	12/13/03	rias to let by let WIDO1	April 7, 2003	TOTIS T CITIATIOEZ	perioring.
	Treatment Catchbasins (16) in the	WDNR Clean Water											
53-Engineering	Capital Neighborhood	Funds	\$640,000	GO (20%)	\$160,000	\$800,000	80% Loan / 20% Grant - Competitive					Greg Fries	
				, , ,			Competitive. We included \$320,000 for improvements for						
							pedestrian amenities by separate City Contract using GO Funding.				Request has been made to		
	STH 113 (Pennsylvania, Packers) First						We have also included the City share of the design cost estimated				WDOT. Not eligible for STP		
53-Engineering	Street to International Lane	WIDOT	\$7,930,000	GO (10%)	\$395,000	\$8,325,000	at \$75,000.	04/01/09	12/15/10	Has to let by let WIDOT	urban funds.	Rob Phillips	
							Competitive. We included \$320,000 for improvements for						
	0711440 (5 1 1) (1 0) 14 1 0						pedestrian amenities by separate City Contract using GO Funding.				Request has been made to		
50 Eii	STH 113 (Packers, Northport) Manley St	WIDOT	\$9,430,000	GO (10%)	\$420,000	#0.050.00	We have also included the City share of the design cost estimated	04/04/00	40/45/40	Lie te let builet MIDOT	WDOT. Not eligible for STP	Data Dhilling	
53-Engineering	to Knutson Dr	WIDOT	\$9,430,000	GO (10%)	\$420,000	\$9,850,000	at \$100,000.	04/01/09	12/15/10	Has to let by let WIDOT	urban funds. We will need a budget	Rob Phillips	
											amendment to retain a		
											consultant for the design.		
	CTH MS - University Ave (Segoe Road						Competitive. Federal STP Urban. We included \$100,000 for				County wants the City to take		
53-Engineering	to Shorewood Blvd)	Federal	\$3,200,000		\$100,000	\$3,300,000		04/01/09	12/15/10	Has to let by let WIDOT	the lead.	Larry Nelson	
	CTH S (Mineral Point Road) and									•			
	Pleasant View Road Intersection and										Complete EA, Purchase ROW		
	Pleasant View Road from CTH S to 0.5										in tight time frame, Obtain		
53-Engineering		Federal	\$2,930,000			\$2,930,000	Competitive. Federal STP Urban. Design is in progress.	04/01/09	12/15/10	Has to let by let WIDOT	property from UW Farms.	Rob Phillips	
	CTH M, Valley View and Pleasant View						Competitive. Federal STP Urban. Design is in progress. This				Complete EA Durches - BOW		
	Intersection and Pleasant View Road from Valley View Road to 0.5 miles						project will add to an existing project at the CTH M and Valley View				Complete EA, Purchase ROW in tight time frame, Record		
53-Engineering		Federal	\$1.930.000			¢1 020 000	intersection. Cost of that project is \$1,860,000 for a total cost of \$3,790,000.	04/01/09	12/15/10	Has to let by let WIDOT	University Research Park Plat.	Dob Dhilling	
55-Engineering	Energy Efficiency and Renewable	reuerai	\$1,930,000			\$1,930,000	7 \$3,7 90,000.	04/01/09	12/13/10	rias to let by let WIDO1	University Research Falk Flat.	Rob Fillips	
53-Engineering	Energy Projects (see attachment)	EECBG or FEMA	\$1,015,000			\$1.015.000	(See attachment)					Jeanne Hoffman	
	3, 19212 (222 2000)		Ţ:,;::,;;;;	i		Ţ.,Ţ.S,000	4				We shall need to amend the		
				Stormwater							existing contract with Strand		
	Safe Route to Schools Project:Cesar	WIDOT Enhancement		Utility - 2009							Associates. No budget		App. Submitted
53-Engineering	Chavez Elementary School	Funds	\$460,000	Budget	\$65,000	\$525,000	Project will be let by WIDOT	04/01/09	12/01/09	Has to be let by WIDOT	amendment required.	Tony Fernandez	3/31/09
			l .										
Engineering	ĺ	1	\$33,109,000		\$1,952,000	\$35,061,000						I	

City of Madison Stimulus Package Agency Projects Proposals

As of April 9, 3:42 p.m.

City Total

\$69,236,875

\$2,052,000

\$71,288,875

		Funding Sources and Total Costs												
		Stimulus Local						T:	Timelines					
Agency	Project Name	Source Fed. State, etc.	Dollars	Source G.O., TIF, etc.	Dollars	Total Cost	Distribution Mechanism (Formula, Competitive Grant, etc.)	Application	Completion	Fed Program Limitations?	Next Required Steps?	Agency Contact	Current Status	
Agency	Froject Name	Fed-Forest Service		G.O., TII , etc.		Total Cost	Distribution Mechanism (Formula, Competitive Grant, etc.)	Done	Completion	red Program Elimitations:	Next Required Steps:	Agency Contact	Application	
60-Parks	Street and Park Tree Inventory	through DNR	\$100.000		\$0	\$100.000	Competitive Through State	2/19/2009				Kevin Briski	Completed	
	Hyperspectral & LiDAR Imaging of	3	4 .00,000		**	¥ :55,555	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1							
	Urban Forest of Madison Metropolitan	Fed-Forest Service						Done					Application	
60-Parks	Area	through DNR	\$250,000		\$0	\$250,000	Competitive Through State	2/19/2009				Kevin Briski	Completed	
Parks			\$350,000		\$0	\$350,000								
	Replace fleet vehicles with hybrid	DNR/Energy												
55-Fleet Serv	vehicles	Independence	\$1,000,000				DNR/Office of Energy Independence grant requests to EPA or DOE	4-3-09 Survey						
Fleet Serv			\$1,000,000		\$0	\$1,000,000					0			
27-Comm Dev	Homeless Prevention and Rapid Rehousing Program	Emergency Shelter Grants	\$817,092		\$0	\$817,092	Direct to City	HUD guidelines have arrived		Traditional ESG requirements and focus	Council approval of local application process. RFP once guidelines are produced by HUD, CDBG Commission approval and \$ committed by July	Bill Clingan	Resolution for Introduction on 4/21/09	
27-Comm Dov	Foreclosed Property	Neighborhood Stabilization Program	Unknown		\$0	Unknown	Application to HUD	Unknown		Same as current NSP for the most part	Council approval of local application process. Wait for application process, proceed with NSP format that was earlier utilized	Bill Clingan		
27-Comm Dev	Foreclosed Property	Stabilization Flogram	Unknown		Φ0	Unknown	Application to hob	UTIKITOWIT		most part	Council approval of local	Dili Cililgan		
27-Comm Dev	Projects to be determined	Community Development Block Grant	\$534,096		\$0	\$534,096	Direct to City	HUD guidelines expected 4-10		Commit dollars within 120 days of approved HUD plan, must be CDBG eligible projects, stimulus focus	application process. Community input, staff assessment, CDBG Commission approval, Plan submitted to HUD, dollars committed within 120 days of plan approval	Bill Clingan		
27-Comm Dev	Weatherization/Energy Conservation/Employment	Energy Efficiency and Conservation Block Grant	\$1,500,000				Direct to City	To DOE 6- 25			Council approval of local application process. Develop specifics - detail effort, identify services to be purchased, RFP	Bill Clingan		
Comm Dev			\$2,851,188		\$0	\$2,851,188								
00.04		Energy Efficiency and Conservation Block	# 50.655											
63-Streets	Diversion of Organic Wastes	Grant	\$56,000		**	\$56,000								
Streets Other	Byrne JAG Grants	State-OJA	\$56,000		\$0		Formula Grant - To Dane County Narcotics Task Force	5/18/2009				Terri Genin	+	
Other	Byrne JAG Grants	State-OJA State-OJA			\$0 \$0		Competitive Grant - To Dane County Narcotics Task Force	4/27/2009				Terri Genin		
Oulei	CTH D - Fish Hatchery Road (Beltline	State-OJA			\$0	\$0	Competitive. Federal STP Urban. We included \$100,000 for	4/21/2009			We will need a budget amendment to retain a consultant for the design.	Terri Geriiri		
Other	Highway to Wingra Drive)	Federal	\$2.590.000		\$100.000	\$2,690,000		04/01/09	12/15/10	Has to let by let WIDOT	County wants to take the lead.	Rob Philling		
Other	Employment and Training Funding	i Guciai	Ψ2,380,000		φ100,000	\$2,090,000	design.	04/01/08	12/13/10	Ji ias to let by let WIDOT	County wants to take the 1840.	LOD LIIIIh2	+	
Other	Economic Development Projects	Economic Development Administration												
Other			\$2,590,000		\$100,000	\$2,690,000				1		Ì		

City of Madison Stimulus Package - State Funded Components Agency Projects Proposals

		Funding Sources and Total Costs											
		Stimulus Local								•			
Agency	Project Name	Source Fed, State, etc.	Dollars	Source G.O., TIF, etc.	Dollars	Total Cost	Distribution Mechanism (Formula, Competitive Grant, etc.)	Application	nelines Completion	Fed Program Limitations?	Next Required Steps?	Agency Contact	Current Status
Agency	1 roject Name	i cu, otate, etc.		0.0., m, etc.		Total oost	Distribution mechanism (romana, competitive Grant, etc.)	Application	Completion	Tea i rogiam Emitations:	Next Required Oteps:	Agency Contact	Ourrent Otatus
72-Fire	Community Fire Safety Evaluation	State Stabilization Fund	\$60,000			\$60,000	Grant-already approved by City Common Council	By Governor	n/a		Contact governor's office		
	Special Needs Education (smoke												
72-Fire	alarms)	State Stabilization Fund	\$70,000			\$70,000							
Fire			\$130,000		\$0	\$130,000					_	Thomas	
												Schlenker/Janel	
77-PHMDC	Community & Translational Research	HHS/CDC-DHS	\$171,927			\$171.927	Unknown: P & W Fund, Prevention and Wellness Strategies	Unknown	Unknown	Unknown	proto-proposal	Heinrich	
77-PHMDC	Well Woman Expansion	HHS/CDC-DHS	\$272,105				Unknown: P & W Fund, Prevention and Wellness Strategies	Unknown	Unknown	Unknown	proto-proposal	Janel Heinrich	
	·												
												Janel Heinrich/Karri	i
77-PHMDC	WIC Expansion	Agriculture - USDA	\$205,000			\$205,000	USDA allocation. Special Supplemental Nutrition Program	Unknown	Unknown	Unknown	proto-proposal	Bartlett	
77 DUMDO	Oit Mi Tb-i-i	LILIO/ODO DUO	\$90.000			#00.000	Commentation County Worldson Tenining Health County	Unknown	Unknown	I la la acces		Tanana Oaka sidaa	
77-PHMDC	Community Mapping Technician	HHS/CDC-DHS	\$90,000			\$90,000	Competitive Grant. Workforce Training, Health Care Sector	Unknown	Unknown	Unknown	proto-proposal	Tommye Schneider Patricia	
77-PHMDC	Oral Health Initiative	HHS/CDC-DHS	\$154.936			\$154 936	Unknown:P & W Fund: Prevention and Wellness Strategies	Unknown	Unknown	Unknown	proto-proposal	Frazak/Ruby Dow	
77 111111111111111111111111111111111111	Oral Floatal Illianave	THIO/ODO BITO	Ψ10-1,000			Ψ10-1,000	onatownin a vvi and i revenuen and vveiness chateges	Officiowit	Ontriown	Chichowh	proto proposar	Trazaitraby Dow	
												Patricia Frazak/Julie	е
77-PHMDC	ID Community Outreach	HHS/CDC-DHS	\$125,252			\$125,252	Unknown: P & W Fund, Infection Reduction Strategies	Unknown	Unknown	Unknown	proto-proposal	Halverson	
												Patricia	
	51 114 1 15 5	LULO/000 DUO					DUD () II II			l	1	Frazak/Cheryl	
77-PHMDC	Enhanced Vaccination Programming	HHS/CDC-DHS	\$202,369			\$202,369	DHS formula allocation	Unknown	Unknown	Unknown	proto-proposal	Robinson Patricia	
												Frazak/Chevl	
77-PHMDC	Adult Vaccine Purchase	HHS/CDC-DHS	\$353,109			\$353 109	Unknown: P & W Fund, Infection Reduction Strategies	Unknown	Unknown	Unknown	proto-proposal	Robinson	
Health			\$1,574,698		\$0						,, ., .,		
											Fill in route survey, complete		
											design, obtain agreement with		
04 14/ /		DNR Drinking Water	00.005.000			\$0.005.00		4/00/0000	10/04/06		Fitchburg, request DNR		Preliminary
64 - Water Water	Cannonball Run Transmission Main	Fund	\$2,625,000 \$2,625,000		\$0		Competitive Loan w/ grant component	4/30/2009	12/01/09	Must be awarded by 2/17/10	approval	Al Larson	Design
vvater			\$2,625,000		\$0	\$2,625,000					+		
	Cannonball Bike Trail, Phase 1: Path	WIDOT Enhancement					Competitive grant for 100% of construction plus delivery costs.				Contract with design		App. Submitted
53-Engineering	Capital City Trail to Greenway View	Funds	\$910,000	GO (13%)	\$130,000	\$1,040,000	Local share is 100% of design	04/01/09	12/15/10	Has to let by let WIDOT	consultant.	Larry Nelson	3/31/09
	, ,						•				Engineering met with WIDOT		
	Cannonball Bike Trail, Phase 3: Bridge	WIDOT Enhancement					Competitive grant for 100% of construction plus delivery costs.				staff 3/4/2009. No technical		App. Submitted
53-Engineering	over Beltline Highway	Funds	\$1,928,000	GO (12%)	\$270,000	\$2,198,000	Local share is 100% of design	04/01/09	12/15/10	Has to let by let WIDOT	problems on the Beltline.	Larry Nelson	3/31/09
							Compositive Stimulus Crant conned at 000/ of construction hid				Need an agreement with the		Stimulus grant
	Starkweather Bike Path (Aberg Avenue	WIDOT Enhancement					Competitive Stimulus Grant capped at 00% of construction bid. Additional \$348,000 federal earmark expected to cover 80% of locations.	-al			State. Finalize everything by		approved. Earmark
53-Engineering	Pedestrian Bridge)	Funds	\$2,736,000	GO (3%)	\$412,000	\$3 148 000	cost. Net local cost \$84,000	Done	12/15/00	Has to let by let WIDOT	April 7, 2009	Tony Fernandez	pending.
oo Engineering	Installation of Proprietary Stormwater	Turido	Ψ2,700,000	00 (070)	Ψ+12,000	ψο, 140,000	1000t. 110t 100α1 000t ψ0+,000	Done	12/10/03	Tido to let by let Wibe !	7,51117,2000	Tony Tomandoz	perialing.
	Treatment Catchbasins (16) in the	WDNR Clean Water											
53-Engineering	Capital Neighborhood	Funds	\$640,000	GO (20%)	\$160,000	\$800,000	80% Loan / 20% Grant - Competitive					Greg Fries	
							Competitive. We included \$320,000 for improvements for						
	OTIL 440 (Barranturalia Barbara) First						pedestrian amenities by separate City Contract using GO Funding.				Request has been made to		
53-Engineering	STH 113 (Pennsylvania, Packers) First Street to International Lane	WIDOT	\$7.930.000	GO (10%)	\$395.000	¢8 33E 000	We have also included the City share of the design cost estimated at \$75,000.	04/01/09	12/15/10	Has to let by let WIDOT	WDOT. Not eligible for STP urban funds.	Rob Phillips	
55-Engineering	Outeet to international Larie	ו טטוזעי	φ <i>ι</i> ,930,000	GO (10%)	ტა ა თ,000	ֆō,ა∠ ე ,000	Competitive. We included \$320,000 for improvements for	04/01/09	12/15/10	i ias to let by let WIDOT	urban iunus.	NOD FIIIIIPS	
							pedestrian amenities by separate City Contract using GO Funding.	. 1			Request has been made to		
	STH 113 (Packers, Northport) Manley St						We have also included the City share of the design cost estimated				WDOT. Not eligible for STP		
53-Engineering		WIDOT	\$9,430,000	GO (10%)	\$420,000	\$9,850,000	at \$100,000.	04/01/09	12/15/10	Has to let by let WIDOT	urban funds.	Rob Phillips	

City of Madison Stimulus Package - State Funded Components Agency Projects Proposals

		Fullding Sources and Total Costs											
		Stimulus		L	ocal								
		Source	Dollars	Source	Dollars			Tim	elines				
Agency	Project Name	Fed, State, etc.		G.O., TIF, etc.		Total Cost	Distribution Mechanism (Formula, Competitive Grant, etc.)	Application	Completion	Fed Program Limitations?	Next Required Steps?	Agency Contact	Current Status
											We will need a budget		
											amendment to retain a		
											consultant for the design.		
	CTH MS - University Ave (Segoe Road						Competitive. Federal STP Urban. We included \$100,000 for				County wants the City to take		
53-Engineering	to Shorewood Blvd)	Federal	\$3,200,000		\$100,000	\$3,300,000	design.	04/01/09	12/15/10	Has to let by let WIDOT	the lead.	Larry Nelson	
	CTH S (Mineral Point Road) and												
	Pleasant View Road Intersection and										Complete EA, Purchase ROW		
	Pleasant View Road from CTH S to 0.5										in tight time frame, Obtain		
53-Engineering	miles South	Federal	\$2,930,000			\$2,930,000	Competitive. Federal STP Urban. Design is in progress.	04/01/09	12/15/10	Has to let by let WIDOT	property from UW Farms.	Rob Phillips	
	CTH M, Valley View and Pleasant View						Competitive. Federal STP Urban. Design is in progress. This						
	Intersection and Pleasant View Road						project will add to an existing project at the CTH M and Valley View				Complete EA, Purchase ROW		
	from Valley View Road to 0.5 miles						intersection. Cost of that project is \$1,860,000 for a total cost of				in tight time frame, Record		
53-Engineering		Federal	\$1,930,000			\$1,930,000	\$3,790,000.	04/01/09	12/15/10	Has to let by let WIDOT	University Research Park Plat.	Rob Phillips	
	Energy Efficiency and Renewable												
53-Engineering	Energy Projects (see attachment)	EECBG or FEMA	\$1,015,000			\$1,015,000	(See attachment)					Jeanne Hoffman	
											We shall need to amend the		
				Stormwater							existing contract with Strand		
	Safe Route to Schools Project:Cesar	WIDOT Enhancement		Utility - 2009							Associates. No budget		App. Submitted
53-Engineering	Chavez Elementary School	Funds	\$460,000	Budget	\$65,000	\$525,000	Project will be let by WIDOT	04/01/09	12/01/09	Has to be let by WIDOT	amendment required.	Tony Fernandez	3/31/09
Engineering			\$33,109,000		\$1,952,000	\$35.061.000							
Engineering			Φ33,109,000		φ1,952,000	φ35,001,000							

City of Madison Stimulus Package - State Funded Components Agency Projects Proposals

Funding Sources and Total Costs
Local

#REF!

#REF!

Stimulus

#REF!

As of April 9, 3:42 p.m.

City Total

		Source	Dollars	Source	Dollars			Tim	nelines				
Agency	Project Name	Fed, State, etc.		G.O., TIF, etc.		Total Cost	Distribution Mechanism (Formula, Competitive Grant, etc.)	Application	Completion	Fed Program Limitations?	Next Required Steps?	Agency Contact	Current Statu
		Fed-Forest Service						Done					Application
60-Parks	Street and Park Tree Inventory	through DNR	\$100,000		\$0	\$100,000	Competitive Through State	2/19/2009				Kevin Briski	Completed
	Hyperspectral & LiDAR Imaging of												
	Urban Forest of Madison Metropolitan	Fed-Forest Service						Done					Application
60-Parks	Area	through DNR	\$250,000		\$0	\$250,000	Competitive Through State	2/19/2009				Kevin Briski	Completed
Parks			\$350,000		\$0	\$350,000	•						
	Replace fleet vehicles with hybrid	DNR/Energy	-										
55-Fleet Serv	vehicles	Independence	\$1,000,000			\$1,000,000	DNR/Office of Energy Independence grant requests to EPA or DOE	4-3-09 Survey					
Fleet Serv		·	\$1,000,000		\$0	\$1,000,000	• • • • • • • • • • • • • • • • • • • •						
		Energy Efficiency and											
		Conservation Block				4							
63-Streets	Diversion of Organic Wastes	Grant	\$56,000			\$56,000							
Streets			\$56,000		\$0	\$56,000							
Other	Byrne JAG Grants	State-OJA			\$0		Formula Grant - To Dane County Narcotics Task Force	5/18/2009				Terri Genin	
Other	Byrne JAG Grants	State-OJA			\$0	\$0	Competitive Grant - To Dane County Narcotics Task Force	4/27/2009				Terri Genin	
Other	CTH D - Fish Hatchery Road (Beltline Highway to Wingra Drive)	Federal	\$2,590,000		\$100,000	\$2,690,000	Competitive. Federal STP Urban. We included \$100,000 for design	04/01/09	12/15/10	Has to let by let WIDOT	We will need a budget amendment to retain a consultant for the design. County wants to take the lead	I Rob Phillins	
Other	Employment and Training Funding	i caciai	ΨΣ,000,000		ψ100,000	ψ2,000,000	debign.	0-1/01/00	12/10/10	That to let by let WIDO1	County wants to take the lead	ii itob i iiiipe	
Other	Employment and Training Funding	Economic Development											-
Other	Economic Development Projects	Administration											
Other			\$2,590,000		\$100,000	\$2,690,000							

	Г		Eunding	Sources and Tota	ol Costs		1								
		Stimulus	runaing .		Local										
		Source	Dollars	Source	Dollars			Timelines							
Agency	Project Name	Fed, State, etc.		G.O., TIF, etc.		Total Cost	Distribution Mechanism (Formula, Competitive Grant, etc.)	Application	Completion	Fed Program Limitations?	Next Required Steps?	Agency Contact			
	Fleet Services - Lighting Replacement														
	Replace lighting throughout facility with														
	energy efficient lights with occupancy														
53-Engineering	sensors. Estimated payback of 5 years.	EECBG	\$150,000			\$150,000	Formula - waiting for regulations from DOE	TBD	12/31/09	PW project	Need to submit plan to DOE	Jeanne Hoffman			
	Traffic Engineering - Sayles Street -														
	Lighting Replacement. Replace lighting throughout facility with energy efficient														
	lights with occupancy sensors.														
53-Engineering	Estimated payback of 5 years	EECBG	\$50,000			\$50,000	Formula - waiting for regulations from DOE	TBD	12/31/09	PW project	Need to submit plan to DOE	Jeanne Hoffman			
or angine	Fire Station #4 and #7 - Lighting		400,000			700,000									
	Replacement. Replace lighting														
	throughout facility with energy efficient														
- · ·	lights with occupancy sensors.	55000 55111					5 1 W (10 C DOS	TOD	40/04/00	5.44 · ·					
53-Engineering	Estimated payback of 5 years Fire Station #3 - Roof Insulation.	EECBG or FEMA	\$100,000	-		\$100,000	Formula - waiting for regulations from DOE	TBD	12/31/09	PW project	Need to submit plan to DOE	Jeanne Hoffman			
	Increase the amount of insulation in the														
	roof, which will reduce heating and														
	cooling load. Estimated payback of 5														
53-Engineering	years.	EECBG or FEMA	\$20,000			\$20,000	Formula - waiting for regulations from DOE	TBD	10/30/09	Contract	Need to submit plan to DOE	Jeanne Hoffman			
	South Madison Library - Green Features. Could include additional														
	insulation, energy efficient lighting, and														
	heat recovery. Estimated payback of 2-			\$2,950,000											
	10 year payback depending on element.			G.O.;											
	Other funding is private fundraising.			\$450,000											
53-Engineering		EECBG	\$100,000	Fundraising	\$3,400,000	\$3,500,000	Formula - waiting for regulations from DOE	TBD	07/01/10	PW project	Need to submit plan to DOE	Jeanne Hoffman			
	Streets West-Badger - Solar PV. Install														
	solar PV at Streets West, which has a														
	new roof and an excellent solar window.														
53-Engineering	Estimated payback of 12-15 years.	EECBG	\$200,000			\$200,000	Formula - waiting for regulations from DOE	TBD	12/31/09	PW project	Need to submit plan to DOE	Jeanne Hoffman			
	Fire Station Air Sealing/Insulation at #4,														
	#6, #7, #8, #10. Estimated payback														
E2 Engineering	between 5-10 years depending on condition of building	EECBG or FEMA	\$75,000			¢75.000	Formula - waiting for regulations from DOE	TBD	12/31/09	PW project	Need to submit plan to DOE	Jeanne Hoffman			
53-Engineering	Streets East-Sycamore - Industrial	EECBG 01 FEWA	\$75,000			\$75,000	Formula - waiting for regulations from DOE	IBD	12/31/09	Pvv project	Need to submit plan to DOE	Jeanne nonman			
	Fans. Install fans to destratify air to														
	save heating energy. Estimated														
53-Engineering	payback is 10 years.	EECBG	\$90,000			\$90,000	Formula - waiting for regulations from DOE	TBD	12/31/09	PW project	Need to submit plan to DOE	Jeanne Hoffman			
	Traffic Engineering - Sayles Street -														
	Window Replacement. Replace windows throughout facility with Energy														
	Efficient windows. Estimated payback														
53-Engineering		EECBG	\$50,000			\$50,000	Formula - waiting for regulations from DOE	TBD	12/31/09	PW project	Need to submit plan to DOE	Jeanne Hoffman			
gg	Engineering Services Building - Air		400,000			700,000									
	Curtain. Install air barrier for overhead														
53-Engineering	doors to keep warm air in	EECBG	\$30,000			\$30,000	Formula - waiting for regulations from DOE	TBD	12/31/09	Contract	Need to submit plan to DOE	Jeanne Hoffman			
	Fire Station #5 - Boiler Replacement.														
	Replace boiler with new boiler that can modulate during spring and fall. Current														
	boiler is old. Estimated payback 10														
53-Engineering		EECBG or FEMA	\$50,000			\$50.000	Formula - waiting for regulations from DOE	TBD	12/31/09	PW project	Need to submit plan to DOE	Jeanne Hoffman			
Jg	Fire Stations #3 and #5 - Window		, ,			, ,	y				1				
	Replacement - Replace windows							1							
	throughout facility with Energy Efficient							1		1	1				
50 5	windows. Estimated payback of 8	FF000 FF111	Ø400 000]		#400 000	Formula mailing for an eletions form BOF	TBD	40/04/00	DWi	No odko osboskalov to DOS	1			
53-Engineering	years.	EECBG or FEMA	\$100,000 \$1,015,000			\$100,000	Formula - waiting for regulations from DOE	IRD	12/31/09	PW project	Need to submit plan to DOE	Jeanne Hoffman			
			\$1,010,000					 							
			İ					1							
-															

Housing Detail

ARRA Capital Program Funding CDA Low-Rent Public Housing Projects

	Project	Cost 1	Estimates	Priority	Notes
1	Sidewalks all sites	\$	150,000	1	Through City Contract
	Sidewalk sections that are uneven and pose tripping hazards will				
	need to be replaced or ground down to correct condition				
2	Steps and Terraces at Turbot	\$	60,000	1	Plans and Specifications are ready
_	Steps and Terraces at Turbot Ave. in need of replacement	Ψ	00,000	1	Than and specifications are ready
3	Gay Braxton Roofs	\$	90,000	2	Plans and Specifications are ready
	Roofs on 7 buildings comprising complex will need tear off and replacement				
4	Doncaster Roof and Repair	\$	35,000	2	Plans and Specifications are ready
•	tear off and replace roof	Ψ	33,000	2	Than and specifications are ready
	•				
5	Brittingham Roof	\$	250,000	2	Plans and Specifications are ready
	High-rise building needs rubber roof membrane tear off and replaced				
6	Boiler Replacement Brittingham	\$	120,000	2	Plans and Specifications need to be prepared
	Replace existing boilers with high efficiency boilers				

Housing Detail

ARRA Capital Program Funding CDA Low-Rent Public Housing Projects

7	Boiler Replacement Romnes Replace existing boilers with high efficiency boilers	\$	120,000	2	Plans and Specifications need to be prepared
8	Brittingham Facade, Landscape, Parking Improvements, Interior Paint The large front patio entryway needs replacement, landscaping and parking lots need replacement and all interior hallways need repainting	\$	300,000	3	Plans and Specifications need to be prepared
9	Parking Lot Replacement Gay Braxton Apartments parking lot has deteriorated and need replacement	\$	80,000	3	Plans and Specifications need to be prepared
10	Parking Lot Replacement at Capital Ave. Parking Lot has deteriorated and needs replacement	\$	30,000	3	Plans and Specifications need to be prepared
11	Exterior Lighting, Play equipment, landscaping @ Williamson St. Lighting to improve security, replace play equipment and landscaping	\$	60,000	4	Plans and Specifications need to be prepared
12	Utility Repairs/Upgrades at Baird Fisher Apts. burying utilities would improve curb appeal	\$	80,000	4	Plans and Specifications need to be prepared
13	A+E	\$ \$	25,000 1,400,000		To be solicited