City of Madison Stimulus Package Agency Projects Proposals

As of March 20, 11:08 a.m.

		Funding Sources and Total Costs											
		Stimulus	Dallana		ocal			T:					
Amamay	Project Name	Source Fed. State. etc.	Dollars	Source G.O., TIF, etc.	Dollars	Total Cost	Distribution Mechanism (Formula, Competitive Grant, etc.)	Application	elines Completion	Fed Program Limitations?	Next Required Steps?	Agency Contact	Command Status
Agency 71-Police	COPS Hiring Recovery Program	Fed-COPS		G.O., TIF, etc.	\$0		Competitive Grant	4/14/2009	Completion	red Program Limitations?	Next Required Steps?	Terri Genin	Current Status
7 1-Folice	COPS Hilling Recovery Program	red-COF3			φυ	φυ	Formula Grant - joint application with various Law Enforcement	4/14/2009				Terri Geriiri	
71-Police	Byrne JAG Grants	Fed-BJA			\$0	90	0 Agencies					Terri Genin	
71-Police	Byrne JAG Grants	Fed-BJA			\$0		Competitive Grant					Terri Genin	
71-Police	Byrne JAG Grants	State-OJA			\$0		Formula Grant - for Task Force	4/27/2009 5/18/2009				Terri Genin	
71-Police	Byrne JAG Grants	State-OJA			\$0		Competitive Grant	4/27/2009				Terri Genin	
71-Police	Internet Crimes Against Children	State-Dept. of Justice			\$0		Competitive Grant	1/21/2000				Capt. Wheeler	
71-Police	The Police Dept is interested in pursuing the acquisition of a few energy efficient non-patrol vehicles as a pilot program. The Police Dept is interested in working	Fed or State?			\$0	\$0	(Federal funding source to be determined)					Capt. Bach	
74 Delice	ine Police Dept is interested in working with the Fire Dept to utilize either Fire Station construction funding or the public safety portion of State Stabilization Funds to build a joint use Training Facility.	Fed or State?	\$400,000			¢400,000	(State Stabilization Funds for site acquisition)					Lt. Strand	
71-Police Police	Facility.	red or State?	\$400,000 \$400.000		\$0	\$400,000 \$400.000						Lt. Strand	
Police			\$400,000		\$0	\$400,000				-	State contact out -rest of	Nothing on FEMA	-
72-Fire	Rebuild-Mod Station #2	Homeland Security	\$5.000.000			\$5,000,000	FEMA GRANT	Unknown		Federal Implementation	week	SITE	
72-1116	Rebuild-Wod Station #2	Tiomeland Security	\$5,000,000			\$3,000,000	I LIVIA GIVANT	OTIKHOWIT		l ederai impiementation	State contact out -rest of	Nothing on FEMA	
72-Fire	Admin Building addition	Homeland Security	\$3,500,000			\$3 500 000	FEMA GRANT	Unknown		Federal Implementation	week	SITE	
.20	/ tariiii Danaii g adalaoi:	Tromolaria decarity	φο,σοσ,σοσ			φοισσοίσσο	. 2100 010 011	C.III.I.O.II.I		r odera: imprementation	co.k	02	
72-Fire	Community Fire Safety Evaluation	State Stabilization Fund	\$60.000			\$60.000	Grant-already approved by City Common Council	By Governor	n/a		Contact governor's office		
	Special Needs Education (smoke		, ,			, ,	, , ,	ĺ			Ŭ.		
72-Fire	alarms)	State Stabilization Fund	\$70,000			\$70,000	Grant						
Fire			\$8,630,000		\$0	\$8,630,000							
77-PHMDC	Community & Translational Research	HHS/CDC-DHS	\$171,927			\$171.927	Unknown: P & W Fund, Prevention and Wellness Strategies	Unknown	Unknown	Unknown	proto-proposal	Thomas Schlenker/Janel Heinrich	
77-PHMDC	Well Woman Expansion	HHS/CDC-DHS	\$272,105				Unknown: P & W Fund, Prevention and Wellness Strategies	Unknown	Unknown	Unknown	proto-proposal	Janel Heinrich	
77-PHMDC	WIC Expansion	Agriculture - USDA	\$205,000			\$205,000	USDA allocation. Special Supplemental Nutrition Program	Unknown	Unknown	Unknown	proto-proposal	Janel Heinrich/Karri Bartlett	
77-PHMDC	Community Mapping Technician	HHS/CDC-DHS	\$90,000			\$90,000	Competitive Grant. Workforce Training, Health Care Sector	Unknown	Unknown	Unknown	proto-proposal	Tommye Schneider	
77-PHMDC	Oral Health Initiative	HHS/CDC-DHS	\$154,936			\$154,936	Unknown:P & W Fund: Prevention and Wellness Strategies	Unknown	Unknown	Unknown	proto-proposal	Patricia Frazak/Ruby Dow	
77-PHMDC	ID Community Outreach	HHS/CDC-DHS	\$125,252			\$125,252	Unknown: P & W Fund, Infection Reduction Strategies	Unknown	Unknown	Unknown	proto-proposal	Patricia Frazak/Julie Halverson Patricia	
77-PHMDC	Enhanced Vaccination Programming	HHS/CDC-DHS	\$202,369			\$202,369	DHS formula allocation	Unknown	Unknown	Unknown	proto-proposal	Frazak/Cheryl Robinson	
77-PHMDC	Adult Vaccine Purchase	HHS/CDC-DHS	\$353.109			\$353.109	Unknown: P & W Fund, Infection Reduction Strategies	Unknown	Unknown	Unknown	proto-proposal	Patricia Frazak/Cheyl Robinson	
Health			\$1.574.698		\$0	\$1,574,698		2			I Instrum		
	1	l l	7.,0,500		Ψ0]	Ţ.,c. 1,000	1				l .		1

City of Madison Stimulus Package Agency Projects Proposals

As of March 20, 11:08 a.m.

			Fundin	g Sources and T	otal Costs								
		Stimulus Source	Dollars	Source	Local Dollars			Tim	elines	1			
Agency	Project Name	Fed. State, etc.	Donard	G.O., TIF. etc.	Donard	Total Cost	Distribution Mechanism (Formula, Competitive Grant, etc.)	Application	Completion	Fed Program Limitations?	Next Required Steps?	Agency Contact	Current Status
J ,		,,		, , , , , , , , , , , , , , , , , , , ,			, , , , , , , , , , , , , , , , , , , ,					J ,	Application
		Sects 5307 & 5309 FTA									Process Grant Application		resolution in
50-Metro	18 Hybrid Buses	Grant	\$9,050,534		\$0	\$9,050,534	Formula Grant - Capital Assistance Urbanized Area apportionment	3/31/2009	40451		after apportionment receipt	Karen Meudt	process
													Application
											Process Grant Application		resolution in
50-Metro	4 Low Floor Paratransit Buses	Section 5307 FTA Grant	\$480,000		\$0	\$480,000	Formula Grant - Capital Assistance Urbanized Area apportionment	3/31/2009	40451		after apportionment receipt	Karen Meudt	process
	Upgrade Security Cameras @ Transfer										Process Grant Application		Application resolution in
50-Metro	points	Section 5307 FTA Grant	\$150.000		\$0	\$150,000	Formula Grant - Capital Assistance Urbanized Area apportionment	3/31/2009	40451		after apportionment receipt	Karen Meudt	process
OO WICHO	pointe	occion coor i in ciant	ψ100,000		ΨΟ	Ψ100,000	Torrida Grant Capital 7 constance of samigou 7 feet apportion ment	0/01/2000	40401		arter apportionment receipt	rtarerr wedat	Application
	Acquire add'l Electronic display signs &										Process Grant Application		resolution in
50-Metro	license fee	Section 5307 FTA Grant	\$65,000		\$0	\$65,000	Formula Grant - Capital Assistance Urbanized Area apportionment	3/31/2009	40451		after apportionment receipt	Karen Meudt	process
Metro			\$9,745,534		\$0	\$9,745,534							
49-Housing	Capital Fund Program (see attachment)	federal/HUD	\$1,435,583		\$0		formula grant	3/3/2009	39875	apply by 3/10/09	CDA Board Res 4-10-09	Agustin Olvera	
Housing			\$1,435,583		\$0	\$1,435,583					Fill in value auriou complete		
											Fill in route survey, complete design, obtain agreement with		
		DNR Drinking Water									Fitchburg, request DNR		Preliminary
64 - Water	Cannonball Run Transmission Main	Fund	\$2.625.000			\$2,625,000	Competitive Loan w/ grant component	4/30/2009	40148	Must be awarded by 2/17/10	approval	Al Larson	Design
Water	Carrioriban (Carrioring Contribution)	Tuna	\$2,625,000		\$0	\$2,625,000		4/00/2000	40140	Made be awarded by 2/11/10	арргоча	7 ti Edison	Design
		WIDOT Enhancement	, ,,.		, ,	, ,,							
53-Engineering	Cannonball Bike Trail, Phase 1	Funds	\$840,000	GO (20%)	\$210,000	\$1,050,000	Competitive	04/01/09	40527	Has to let by let WIDOT		Larry Nelson	
											Engineering met with WIDOT		
		WIDOT Enhancement								l	staff 3/4/2009. No technical		
53-Engineering	Cannonball Bike Trail, Phase 3	Funds	\$1,960,000	GO (20%)	\$490,000	\$2,450,000	Competitive	04/01/09	40527	Has to let by let WIDOT	problems on the Beltline.	Larry Nelson	
											Final DCF to WIDOT by March		
											Final PSE to WIDOT by March 17, 2009. Need an agreement		
	Starkweather Bike Path (Aberg Avenue	WIDOT Enhancement									with the State. Finalize		Tentative State
53-Engineering	Pedestrian Bridge)	Funds	\$2.610.000	GO (10%)	\$290,000	\$2,900,000	Competitive	Done	40162	Has to let by let WIDOT	everything by April 7, 2009	Tony Fernandez	Approval?
<u> </u>	Installation of Proprietary Stormwater		* //		,,	, , ,					, , , , , ,		1
	Treatment Catchbasins (16) in the	WDNR Clean Water											
53-Engineering	Capital Neighborhood	Funds	\$640,000	GO (20%)	\$160,000	\$800,000	80% Loan / 20% Grant - Competitive					Greg Fries	
50 F · ·	OTIL 440 (D.). A. (N.) (I.)	WIDOT	00 400 000	00 (100()	#0.40.000	07 040 000	Competitive. We included \$640,000 for improvements for	0.4/0.4/0.0	40.505	LI . I . I . I . I WIDOT	Potential of a positive	D 1 D1 311	
53-Engineering	STH 113 (Packers Ave/Northport Dr	WIDOT	\$6,400,000	GO (10%)	\$640,000	\$7,040,000	pedestrian amenities by separate City Contract using GO Funding.	04/01/09	40527	Has to let by let WIDOT	response from WDOT soon. We will need a budget	Rob Phillips	
											amendment to retain a		
											consultant for the design.		
	CTH MS - University Ave (Segoe Road										County wants the City to take		
53-Engineering	to Shorewood Blvd)	Federal	\$5,600,000		\$0	\$5,600,000	Competitive	04/01/09	40527	Has to let by let WIDOT	the lead.	Larry Nelson	
											We will need a budget		
											amendment to retain a		
50 Fasions :	CTH D - Fish Hatchery Road (Beltline	Fadard	#0.500.000			#0.500.000	O	04/04/00	40505	LI 4- I-4 by I-4 WIDOT	consultant for the design.	Data District	
53-Engineering	Highway to Wingra Drive) CTH S (Mineral Point Road) and	Federal	\$2,590,000			\$2,590,000	Competitive	04/01/09	40527	Has to let by let WIDOT	County wants to take the lead.	KOD Phillips	<u> </u>
	Pleasant View Road Intersection and										Complete EA, Purchase ROW		
	Pleasant View Road Intersection and Pleasant View Road from CTH S to 0.5										in tight time frame, Obtain		
53-Engineering		Federal	\$2.930.000			\$2.930.000	Competitive	04/01/09	40527	Has to let by let WIDOT	property from UW Farms.	Rob Phillips	
gocring			\$ <u>_</u> ,000,000			ψ <u>=</u> ,εεο,οοο	· · · · · · · · · · · · · · · · ·	5 ., 5 ., 55	.0021		1FF		•

City of Madison Stimulus Package Agency Projects Proposals

As of March 20, 11:08 a.m.

City Total

\$55,447,003

\$1,855,000

\$57,302,003

,		Funding Sources and Total Costs											
		Stimulus Local											
	D : (N	Source	Dollars	Source	Dollars	T			elines	5 15 11 11 11 11 11	I N (B : 18)	1	10
Agency	Project Name CTH M, Valley View and Pleasant View	Fed, State, etc.		G.O., TIF, etc.		Total Cost	Distribution Mechanism (Formula, Competitive Grant, etc.)	Application	Completion	Fed Program Limitations?	Next Required Steps?	Agency Contact	Current Status
	Intersection and Pleasant View Road	Federal, Project includes									Complete EA. Purchase ROW		
	from Valley View Road to 0.5 miles	\$1,488,000 of STP-									in tight time frame, Record		
53-Engineering		Urban funding)	\$3,290,000			\$3.200.000	Competitive	04/01/09	40527	Has to let by let WIDOT	University Research Park Plat.	Pob Phillips	
55-Engineering	Energy Efficiency and Renewable	Orban funding)	\$3,290,000			\$3,290,000	Competitive	04/01/09	40321	Thas to let by let WIDO1	Offiversity Research Fark Flat.	Rob Fillips	
53-Engineering	Energy Projects (see attachment)	EECBG or FEMA	\$1.015.000			\$1,015,000	(See attachment)					Jeanne Hoffman	
55-Engineening	Energy i rojecto (see attacriment)	ELODO OF FEMA	ψ1,013,000			Ψ1,013,000	(Oce attachment)				We shall need to amend the	Jeanne Homman	
				Stormwater							existing contract with Strand		
	Safe Route to Schools Project:Cesar	WIDOT Enhancement		Utility - 2009							Associates. No budget		
53-Engineering	Chavez Elementary School	Funds	\$460.000	Budget	\$65.000	\$525,000	Project will be let by WIDOT	04/01/09	40148	Has to let by let WIDOT	amendment required.	Tony Fernandez	
oo ziigiilooiiilg	Charac Elementary Concer		ψ.ισσ,σσσ	Daagot	φου,σου	\$020,000	1.10]001.11	0 1/0 1/00		riae te iet zy iet 1112 e i	amenament regained.	rony romanaoz	
Engineering			\$28.335.000		\$1,855,000	\$30,190,000							
		Fed-Forest Service	+		¥ 1,000,000	400,100,000		Done					Application
60-Parks	Street and Park Tree Inventory	through DNR	\$100,000		\$0	\$100.000	Competitive Through State	2/19/2009				Kevin Briski	Completed
	Hyperspectral & LiDAR Imaging of		*,		* -	,,							
	Urban Forest of Madison Metropolitan	Fed-Forest Service						Done					Application
60-Parks	Area	through DNR	\$250,000		\$0	\$250,000	Competitive Through State	2/19/2009				Kevin Briski	Completed
Parks		Ĭ	\$350,000		\$0	\$350,000							
	Replace fleet vehicles with hybrid	DNR/Energy				·							
55-Fleet Serv	vehicles	Independence	\$1,000,000			\$1,000,000	DNR/Office of Energy Independence grant requests to EPA or DOE						
Fleet Serv			\$1,000,000		\$0	\$1,000,000		4-3-09 Survey					
											Council approval of local		
											application process. RFP		
											once guidelines are produced		
								HUD			by HUD, CDBG Commission		
		Emergency Shelter						guidelines in		Traditional ESG requirements	approval and \$ committed by		
27-Comm Dev	Eviction Prevention	Grants	\$817,092		\$0	\$817,092	Direct to City	early April		and focus	July	Bill Clingan	
											Council approval of local		
											application process. Wait for		
											application process, proceed		
		Neighborhood								Same as current NSP for the	with NSP format that was		
27-Comm Dev	Foreclosed Property	Stabilization Program	Unknown		\$0	Unknown	Application to HUD	Unknown		most part	earlier utilized	Bill Clingan	
											Council approval of local		
											application process.		
											Community input, staff		
											assessment, CDBG		
										Commit dollars within 120	Commission approval, Plan		
		Community						HUD		days of approved HUD plan,	submitted to HUD, dollars		
		Development Block						guidelines in		must be CDBG eligible	committed within 120 days of		
27-Comm Dev	Projects to be determined	Grant	\$534,096		\$0	\$534,096	Direct to City	early April		projects, stimulus focus	plan approval	Bill Clingan	
											Council approval of local		
											application process. Develop		
		Energy Efficiency and									specifics - detail effort, identify		
	Weatherization/Energy	Conservation Block						DOE Early			services to be purchased,		
27-Comm Dev	Conservation/Employment	Grant					Direct to City	April			RFP	Bill Clingan	
Comm Dev			\$1,351,188		\$0	\$1,351,188							
		Economic Development									1		
Other	Economic Development Projects	Administration								1		ļ	ļ
Other			\$0		\$0	\$0					J		

City of Madison Stimulus Package - State Funded Components Agency Projects Proposals

As of March 20, 11:08 a.m.

Funding Sources and Total Costs													
		Stimulus		_	.ocal					=			
		Source	Dollars	Source	Dollars				elines		•		
Agency	Project Name	Fed, State, etc.		G.O., TIF, etc.		Total Cost	Distribution Mechanism (Formula, Competitive Grant, etc.)	Application	Completion	Fed Program Limitations?	Next Required Steps?	Agency Contact	Current Status
71-Police		State-OJA			\$0		Formula Grant - for Task Force	39951 39930				Terri Genin	
71-Police		State-OJA			\$0		\$0 Competitive Grant					Terri Genin	
71-Police	Internet Crimes Against Children	State-Dept. of Justice			\$0	\$0	\$0 Competitive Grant					Capt. Wheeler	
	The Police Dept is interested in pursuing the acquisition of a few energy efficient non-patrol vehicles as a pilot program. The Police Dept is interested in working	Fed or State?			\$0	\$0	(Federal funding source to be determined)					Capt. Bach	
	with the Fire Dept to utilize either Fire Station construction funding or the public safety portion of State Stabilization Funds to build a joint use Training	Fed or State?	0.400.000			0.400.000	(State Stabilization Funds for site acquisition)					Lt. Strand	
71-Police	Facility.	Fed or State?	\$400,000		\$0	+	(+				Lt. Strand	
Police			\$400,000		ψU	\$400,000		+					
72-Fire		State Stabilization Fund	\$60,000			\$60,000	Grant-already approved by City Common Council	By Governor	n/a		Contact governor's office		
70 F:	Special Needs Education (smoke	State Stabilization Fund	#7 0 000			470.000	0						
72-Fire	alarms)	State Stabilization Fund	\$70,000 \$130.000		\$0	\$70,000 \$130.000		+					
Fire			\$130,000		\$0	\$130,000		-				Thomas	
						 .						Schlenker/Janel	
77-PHMDC		HHS/CDC-DHS	\$171,927				Unknown: P & W Fund, Prevention and Wellness Strategies	Unknown	Unknown	Unknown	proto-proposal	Heinrich	
77-PHMDC	Well Woman Expansion	HHS/CDC-DHS	\$272,105			\$272,105	Unknown: P & W Fund, Prevention and Wellness Strategies	Unknown	Unknown	Unknown	proto-proposal	Janel Heinrich	
77-PHMDC	WIC Expansion	Agriculture - USDA	\$205.000			\$20E 000	USDA allocation. Special Supplemental Nutrition Program	Unknown	Unknown	Unknown	nucto proposal	Janel Heinrich/Karri Bartlett	
77-FHIVIDG	WIC Expansion	Agriculture - USDA	\$205,000			\$203,000	OSDA allocation. Special Supplemental Nutrition Program	UTIKHOWH	UTIKHOWH	Ulkilowii	proto-proposal	Dartiett	
77-PHMDC	Community Mapping Technician	HHS/CDC-DHS	\$90,000			\$90,000	Competitive Grant. Workforce Training, Health Care Sector	Unknown	Unknown	Unknown	proto-proposal	Tommye Schneider Patrcia	
77-PHMDC	Oral Health Initiative	HHS/CDC-DHS	\$154.936			\$1E4 026	Unknown:P & W Fund: Prevention and Wellness Strategies	Unknown	Unknown	Unknown	proto-proposal	Frazak/Ruby Dow	
77-PHIVIDC	Oral Health Initiative	HH3/CDC-DH3	\$134,930			\$104,930	Officiowit. P & W Purid. Prevention and Wellness Strategies	UTIKHOWH	UTIKHOWH	OTKTOWIT	proto-proposai	FIAZAN KUDY DOW	
77-PHMDC	ID Community Outreach	HHS/CDC-DHS	\$125,252			\$125.252	Unknown: P & W Fund, Infection Reduction Strategies	Unknown	Unknown	Unknown	proto-proposal	Patricia Frazak/Julie Halverson	
77 1 1111100	ib community current	THIO/ODG BITG	Ψ120,202			Ψ120,202	onatown: 1 a vv i and, intodion reduction of accepted	Officiowii	CHICHOWIT	Chichown	prote proposal	Patricia	
												Frazak/Cheryl	
77-PHMDC	Enhanced Vaccination Programming	HHS/CDC-DHS	\$202,369			\$202.369	DHS formula allocation	Unknown	Unknown	Unknown	proto-proposal	Robinson	
			, , , , , , , , , , , , , , , , , , , ,			, , , , , , , , , , , , , , , , , , , ,						Patricia Frazak/Cheyl	
77-PHMDC	Adult Vaccine Purchase	HHS/CDC-DHS	\$353.109			\$353 109	Unknown: P & W Fund, Infection Reduction Strategies	Unknown	Unknown	Unknown	proto-proposal	Robinson	
Health			\$1,574,698		\$0	\$1,574,698					F. C. C. F. C. F. C.		
		DNR Drinking Water	V 1,01 1,000		-	V 1,01 1,000					Fill in route survey, complete design, obtain agreement with Fitchburg, request DNR		Preliminary
64 - Water		Fund	\$2,625,000		\$0	\$2 625 000	Competitive Loan w/ grant component	39933	401/18	Must be awarded by 2/17/10	approval	Al Larson	Design
Water	Same Same Name Transmission Wall		\$2,625,000		\$0	\$2,625,000		55555		mast so awarded by E/11/10		, <u>_</u>	2 coign
- rate	l		Ψ£,023,000		φ0	ΨΕ,023,000		1	L	.	I	1	1

City of Madison Stimulus Package - State Funded Components Agency Projects Proposals

As of March 20, 11:08 a.m.

City Total

\$22,279,698

\$1,855,000

\$24,134,698

As of March 20,			Fundin	ng Sources and To	otal Costs								
		Stimulus			.ocal								
		Source	Dollars	Source	Dollars				elines				
Agency	Project Name	Fed, State, etc.		G.O., TIF, etc.		Total Cost	Distribution Mechanism (Formula, Competitive Grant, etc.)	Application	Completion	Fed Program Limitations?	Next Required Steps?	Agency Contact	Current Sta
		WIDOT Enhancement											
53-Engineering	Cannonball Bike Trail, Phase 1	Funds	\$840,000	GO (20%)	\$210,000	\$1,050,000	Competitive	39904	40527	Has to let by let WIDOT		Larry Nelson	
											Engineering met with WIDOT		
		WIDOT Enhancement		00 (000)						l	staff 3/4/2009. No technical		
53-Engineering	Cannonball Bike Trail, Phase 3	Funds	\$1,960,000	GO (20%)	\$490,000	\$2,450,000	Competitive	39904	40527	Has to let by let WIDOT	problems on the Beltline.	Larry Nelson	
											Final PSE to WIDOT by March		
	Starkweather Bike Path (Aberg Avenue	WIDOT Enhancement									17, 2009. Need an agreement with the State. Finalize		Tentative Sta
	Pedestrian Bridge)	Funds	\$2,610,000	GO (10%)	\$290,000	¢2 000 000	Competitive	Dana	40460	Has to let by let WIDOT	everything by April 7, 2009	Tony Fernandez	
53-Engineering	Installation of Proprietary Stormwater	Funds	\$2,610,000	GO (10%)	\$290,000	\$2,900,000	Competitive	Done	40102	has to let by let WIDO1	everything by April 7, 2009	Tony Fernandez	Approval?
	Treatment Catchbasins (16) in the	WDNR Clean Water											
53-Engineering	Capital Neighborhood	Funds	\$640,000	GO (20%)	\$160,000	000 0082	80% Loan / 20% Grant - Competitive					Greg Fries	
55-Engineering	Capital Neighborhood	i ulius	\$040,000	GO (2078)	\$100,000	\$600,000	00 % LOAIT / 20 % GTAIR - Competitive					Gleg i fles	
							Competitive. We included \$640,000 for improvements for				Potential of a positive		
53-Engineering	STH 113 (Packers Ave/Northport Dr	WIDOT	\$6,400,000	GO (10%)	\$640,000	\$7,040,000	pedestrian amenities by separate City Contract using GO Funding.	39904	40527	Has to let by let WIDOT		Rob Phillips	
oo Enginooning	CTH M, Valley View and Pleasant View		ψο, ισσ,σσσ	33 (1070)	ψο το,οοο	ψ.,σ.σ,σσσ	peacetrian amorning by coparate only continued acting contraining.	00001	.002.	ride to let by let 11150 !	respense nem 11201 seem	rtos i imipo	
	Intersection and Pleasant View Road	Federal, Project includes									Complete EA, Purchase ROW		
	from Valley View Road to 0.5 miles	\$1.488.000 of STP-									in tight time frame. Record		
53-Engineering		Urban funding)	\$3,290,000			\$3,290,000	Competitive	39904	40527	Has to let by let WIDOT	University Research Park Plat.	Rob Phillips	
<u> </u>		3/	, , , , , , , , , , , , , , , , , , , ,			, , , , , , , , , , , , , , , , , , , ,				,	We shall need to amend the		
				Stormwater							existing contract with Strand		
	Safe Route to Schools Project:Cesar	WIDOT Enhancement		Utility - 2009							Associates. No budget		
53-Engineering	Chavez Elementary School	Funds	\$460,000	Budget	\$65,000	\$525,000	Project will be let by WIDOT	39904	40148	Has to let by let WIDOT	amendment required.	Tony Fernandez	
Engineering		5 15 10 1	\$16,200,000		\$1,855,000	\$18,055,000							A 1: ::
60-Parks	Street and Park Tree Inventory	Fed-Forest Service through DNR	£400.000		\$0	¢400.000	Competitive Through State	Done 2/19/2009				Kevin Briski	Application Completed
	Hyperspectral & LiDAR Imaging of	through DINK	\$100,000		\$0	\$100,000	Competitive i nrough State	2/19/2009				Kevin Briski	Completed
	Urban Forest of Madison Metropolitan	Fed-Forest Service						Done					Application
60-Parks	Area	through DNR	\$250.000		\$0	¢250,000	Competitive Through State	2/19/2009				Kevin Briski	Completed
Parks	Alea	tillough DINK	\$350,000		\$0	\$350,000		2/19/2009				Keviii Diiski	Completed
	Replace fleet vehicles with hybrid	DNR/Energy	φ330,000		\$ 0	φ330,000				1		 	+
55-Fleet Service		Independence	\$1.000.000		\$0	\$1,000,000	DNR/Office of Energy Independence grant requests to EPA or DOE						
Fleet Serv	7.0.110.00		\$1,000,000		ΨΟ	\$1,000,000							1
Other			ψ1,000,000			ψ1,000,000							
Other												1	1
Other													†
Other			\$0		\$0	\$0							

	Г		Eunding	Sources and Tota	ol Costs		1					
		Stimulus	runaing .		Local			Therefore				
		Source	Dollars	Source	Dollars				nelines			
Agency	Project Name	Fed, State, etc.		G.O., TIF, etc.		Total Cost	Distribution Mechanism (Formula, Competitive Grant, etc.)	Application	Completion	Fed Program Limitations?	Next Required Steps?	Agency Contact
	Fleet Services - Lighting Replacement											
	Replace lighting throughout facility with											
	energy efficient lights with occupancy											
53-Engineering	sensors. Estimated payback of 5 years.	EECBG	\$150,000			\$150,000	Formula - waiting for regulations from DOE	TBD	12/31/09	PW project	Need to submit plan to DOE	Jeanne Hoffman
	Traffic Engineering - Sayles Street -											
	Lighting Replacement. Replace lighting throughout facility with energy efficient											
	lights with occupancy sensors.											
53-Engineering	Estimated payback of 5 years	EECBG	\$50,000			\$50,000	Formula - waiting for regulations from DOE	TBD	12/31/09	PW project	Need to submit plan to DOE	Jeanne Hoffman
or angine	Fire Station #4 and #7 - Lighting		400,000			700,000						
	Replacement. Replace lighting											
	throughout facility with energy efficient											
- · ·	lights with occupancy sensors.	55000 55111					5 1 W (10 C DOS	TOD	40/04/00	5.44 · ·		
53-Engineering	Estimated payback of 5 years Fire Station #3 - Roof Insulation.	EECBG or FEMA	\$100,000	-		\$100,000	Formula - waiting for regulations from DOE	TBD	12/31/09	PW project	Need to submit plan to DOE	Jeanne Hoffman
	Increase the amount of insulation in the											
	roof, which will reduce heating and											
	cooling load. Estimated payback of 5											
53-Engineering	years.	EECBG or FEMA	\$20,000			\$20,000	Formula - waiting for regulations from DOE	TBD	10/30/09	Contract	Need to submit plan to DOE	Jeanne Hoffman
	South Madison Library - Green Features. Could include additional											
	insulation, energy efficient lighting, and											
	heat recovery. Estimated payback of 2-			\$2,950,000								
	10 year payback depending on element.			G.O.;								
	Other funding is private fundraising.			\$450,000								
53-Engineering		EECBG	\$100,000	Fundraising	\$3,400,000	\$3,500,000	Formula - waiting for regulations from DOE	TBD	07/01/10	PW project	Need to submit plan to DOE	Jeanne Hoffman
	Streets West-Badger - Solar PV. Install											
	solar PV at Streets West, which has a											
	new roof and an excellent solar window.											
53-Engineering	Estimated payback of 12-15 years.	EECBG	\$200,000			\$200,000	Formula - waiting for regulations from DOE	TBD	12/31/09	PW project	Need to submit plan to DOE	Jeanne Hoffman
	Fire Station Air Sealing/Insulation at #4,											
	#6, #7, #8, #10. Estimated payback											
E2 Engineering	between 5-10 years depending on condition of building	EECBG or FEMA	\$75,000			¢75.000	Formula - waiting for regulations from DOE	TBD	12/31/09	PW project	Need to submit plan to DOE	Jeanne Hoffman
53-Engineering	Streets East-Sycamore - Industrial	EECBG 01 FEWA	\$75,000			\$75,000	Formula - waiting for regulations from DOE	IBD	12/31/09	Pvv project	Need to submit plan to DOE	Jeanne nonman
	Fans. Install fans to destratify air to											
	save heating energy. Estimated											
53-Engineering	payback is 10 years.	EECBG	\$90,000			\$90,000	Formula - waiting for regulations from DOE	TBD	12/31/09	PW project	Need to submit plan to DOE	Jeanne Hoffman
	Traffic Engineering - Sayles Street -											
	Window Replacement. Replace windows throughout facility with Energy											
	Efficient windows. Estimated payback											
53-Engineering		EECBG	\$50,000			\$50,000	Formula - waiting for regulations from DOE	TBD	12/31/09	PW project	Need to submit plan to DOE	Jeanne Hoffman
gg	Engineering Services Building - Air		400,000			700,000						
	Curtain. Install air barrier for overhead											
53-Engineering	doors to keep warm air in	EECBG	\$30,000			\$30,000	Formula - waiting for regulations from DOE	TBD	12/31/09	Contract	Need to submit plan to DOE	Jeanne Hoffman
	Fire Station #5 - Boiler Replacement.											
	Replace boiler with new boiler that can modulate during spring and fall. Current											
	boiler is old. Estimated payback 10											
53-Engineering		EECBG or FEMA	\$50,000			\$50.000	Formula - waiting for regulations from DOE	TBD	12/31/09	PW project	Need to submit plan to DOE	Jeanne Hoffman
Jg	Fire Stations #3 and #5 - Window		, ,			, ,	y				1	
	Replacement - Replace windows							1				
	throughout facility with Energy Efficient							1		1	1	
50 5	windows. Estimated payback of 8	FF000 FF111	Ø400 000]		#400 000	Formula mailing for an alating form BOF	TBD	40/04/00	DWi	No odko osboskalov to DOS	1
53-Engineering	years.	EECBG or FEMA	\$100,000 \$1,015,000			\$100,000	Formula - waiting for regulations from DOE	IRD	12/31/09	PW project	Need to submit plan to DOE	Jeanne Hoffman
			\$1,010,000					 				
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Housing Detail

ARRA Capital Program Funding CDA Low-Rent Public Housing Projects

	Project	Cost l	Estimates	Priority	Notes
1	Sidewalks all sites	\$	150,000	1	Through City Contract
	Sidewalk sections that are uneven and pose tripping hazards will need to be replaced or ground down to correct condition				
	need to be replaced of ground down to correct condition				
2	Steps and Terraces at Turbot	\$	60,000	1	Plans and Specifications are ready
	Steps and Terraces at Turbot Ave. in need of replacement				
3	Gay Braxton Roofs	\$	90,000	2	Plans and Specifications are ready
3	Roofs on 7 buildings comprising complex will need tear off and replacement	Ψ	90,000	2	Trans and Specifications are ready
4	Doncaster Roof and Repair	\$	35,000	2	Plans and Specifications are ready
	tear off and replace roof				
5	Brittingham Roof	\$	250,000	2	Plans and Specifications are ready
5	High-rise building needs rubber roof membrane tear off and replaced	φ	230,000	2	Tans and specifications are ready
	•				
6	Boiler Replacement Brittingham	\$	120,000	2	Plans and Specifications need to be prepared
	Replace existing boilers with high efficiency boilers				

Housing Detail

ARRA Capital Program Funding CDA Low-Rent Public Housing Projects

7	Boiler Replacement Romnes Replace existing boilers with high efficiency boilers	\$	120,000	2	Plans and Specifications need to be prepared
8	Brittingham Facade, Landscape, Parking Improvements, Interior Paint The large front patio entryway needs replacement, landscaping and parking lots need replacement and all interior hallways need repainting	\$	300,000	3	Plans and Specifications need to be prepared
9	Parking Lot Replacement Gay Braxton Apartments parking lot has deteriorated and need replacement	\$	80,000	3	Plans and Specifications need to be prepared
10	Parking Lot Replacement at Capital Ave. Parking Lot has deteriorated and needs replacement	\$	30,000	3	Plans and Specifications need to be prepared
11	Exterior Lighting, Play equipment, landscaping @ Williamson St. Lighting to improve security, replace play equipment and landscaping	\$	60,000	4	Plans and Specifications need to be prepared
12	Utility Repairs/Upgrades at Baird Fisher Apts. burying utilities would improve curb appeal	\$	80,000	4	Plans and Specifications need to be prepared
13	A+E	\$ \$	25,000 1,400,000		To be solicited