

**ESTIMATED COSTS: 2008 SERVICE RECOMMENDATIONS**  
(October 5, 2008 Implementation)

2008 Recommended Changes	Daily Service Hours			2008	2009
	Current	New	Net		
<i>Route 6 &amp; Related Changes</i>					
Route 6, 67, 26, 36	143.1	160.5	17.4		
Routes 17, 20, 21, 24, 30, 32, 33	103.6	96.3	-7.3		
<i>Schedule Subtotal</i>	246.7	256.8	10.1	616	2,575
<i>Schedule Adjustments</i>					
Route 13	24.6	24.6	0		
Route 18	37.1	36.8	-0.3		
Other Schedules	66.5	67.5	1.0		
Other Non-Revenue Time			0.4		
<i>Schedule Subtotal</i>	128	129	1	67.1	280.5
<i>Core Services (1)</i>					
Route 37	19.5	19.5	0		
Route 38	31.5	31.5	0		
<i>Core Subtotal</i>	51	51	0	0	0
<b>TOTAL HOURS</b>			11.20	683.2	2,856.00
<b>TOTAL COST (EST) (2)</b>				\$ 52,606	\$ 226,509

<b>Town of Madison Revenues (2008 Budget Request Shortfall)</b>	Low \$	-
	High \$	26,000

<b>TOTAL CONTINGENCY REQUEST</b>	Low \$	52,606
	High \$	78,606

(1) Includes extra buses added to the schedule for capacity needs.

(2) Cost estimates are based on an hourly rate of \$77, increased by 3% in 2009.

**Route 6 and Related Changes**

- Routes 6, 67, 26, 26 - Same as proposed.
- Route 17 - Revised to retain service on weekday evenings but an hourly frequency
- Route 20 - Same as proposed
- Route 21 - Same as proposed.
- Route 22 - Revised to restore weekday evening service same as present.
- Route 24 - Same as proposed.
- Route 30 - Same as proposed.
- Route 32 - Same as proposed.
- Route 33 - Same as proposed.

**Schedule Adjustments**

- Route 13 - No service south of Olin Ave.
- Route 18 - Same as proposed.
- Other schedules refers to routes with minor schedule adjustments as proposed or otherwise noted.
- Nonrevenue time includes garage/interline deadhead and recovery time adjustments.

**Core Services**

- Routes 37/38 - Proposal is revised to include Route 10-style service on some trips via John Nolen and restore service along Cottage Grove and Atwood. Not all trips will serve Sheboygan Ave. Service will operate on Oakridge.

**Major Changes No Longer Being Proposed in 2008 - Will Be Proposed in 2009 Budget**

- Routes 9, 10, 14/15, 34/39, 44/48