### Fixed Route Performance Indicators Year to Date as of 9/30/07

	YTD	YTD	Peer
	Sept. 2006	Sept. 2007	Comparison
Revenue Indicators			
Revenue Sources			
Passenger Revenue	22.1%	23.2%	
Other System Generated Revenue	1.3%	0.9%	
County	0.1%	0.1%	00.40/
Operating Revenue: Sub-Total	23.4%	24.2%	36.1%
Local - Madison	20.1%	18.3%	
Local - Other Municipalities/Entities	5.7%	6.9%	
Local Sub-Total	25.8%	25.2%	9.2%
		/	
State	38.3%	38.5%	28.8%
Federal	12.5%	12.2%	25.9%
State/Federal: Sub-Total	50.7%	50.7%	54.7%
Total Revenue	100.0%	100.0%	100.0%
Operating Revenue/Operating Cost	22.6%	24.8%	21.4%
Passenger Revenue/ Total Passenger Trips	\$ 0.70	\$ 0.71	\$ 0.77
r assenger nevenue, rotar r assenger mps	φ 0.70	φ 0.71	φ 0.77
Expense Indicators			
Operating Cost/ Revenue Hour	\$ 97.58	\$ 100.11	\$ 85.34
Operating Cost/Passenger Trip	\$ 3.11	\$ 3.01	\$ 3.62
Operations			
Trips / Revenue Hour	31.42	33.27	23.60
Number of Trips using Lifts	28,120	23,212	NA
<u>Maintenance</u>			
Maintenance Inspections Conducted/Scheduled	100.6%	100.1%	NA
Miles per Road Call	6,165	5,899	3,773
Customer Service			
Customer Complaints	1257	1586	NA
Customer Compliments	100	117	NA
Customer Suggestions	146	182	NA
# Complaints/1000 Passenger Trips	0.15	0.18	NA

Notes:

(1) Trips per route are included in a separate monthly report.

(2) Reported Expenses do not include depreciation, debt principal, or fixed assets.

(3) Peer Comparison data from 2004 NTD database for Peer Service Level systems.

# FIXED ROUTE Operating Statistics For Periods Ending 8/31/2006 & 8/31/2007

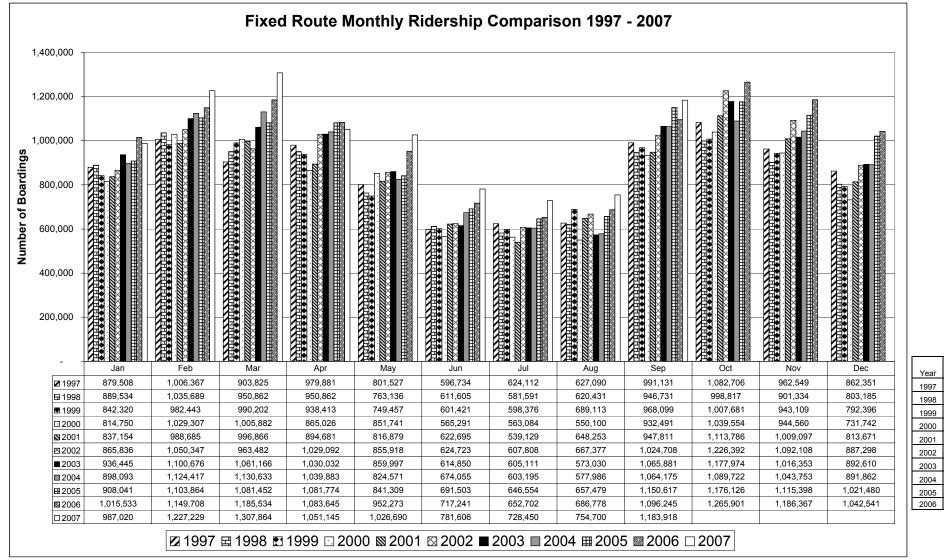
 CUF	RRENT MON	ТН	_	YEAR TO DATE				
Actual	Actual	Variance		Actual	Actual	Variance		
2006	2007	2006 to 2007		2006	2007	2005 to 2006		
			Service Supplied					
433,082	422,035	(11,047)	Total (Vehicle) Miles *	3,598,923	3,563,799	(35,124)		
30,301	29,188	(1,113)	Revenue Hours	241,507	241,823	316		
32,401	31,231	(1,170)	Total (Vehicle) Hours *	266,133	266,524	391		
			Ridership					
587,572	648,601	61,029	Revenue Passengers **	6,717,179	7,092,763	375,584		
87,282	90,093	2,811	Transfers	643,838	673,587	29,749		
11,924	<u>16,006</u>	4,082	Non-Revenue Rides	82,397	98,354	<u>15,957</u>		
686,778	754,700	67,922	Total Passengers	7,443,414	7,864,704	421,290		
			Service Quality					
3,622	3,547	(75)	Trips using Lifts	25,678	23,212	(2,467)		
8	11	3	Passenger Accidents	52	78	26		
23	13	(10)	Vehicle Accidents	161	151	(10)		
			Fleet/Maintenance					
103	95	(8)	Road Calls	594	606	12		
75	70	(5)	Actual Inspections	603	595	(8)		
72	70	(2)	Scheduled Inspections	599	594	(5)		

Note: NA means the information was not available at the time of this report. YTD would also be incorrect. \* Vehicle Miles and Hours are for fixed route service only. Miles & hours for training, maintenance testing etc. are not included in these totals.

\*\* Includes special events.

A (negative variance) denotes a decrease in activity over 2006.

Key:



Annual

Ridership

10,370,107

10,097,867

10,110,441

10,065,495

10,210,834

10,895,089

10.934.125

10,962,345

11,475,597

12,034,468

Transfer Center-based system began July 19, 1998.

#### **ROUTE PERFORMANCE**, Year to Date through September 2007

ROUTE	RI 2007	DERSHIP 2006	% aborgo	Passengers/revenue 2007	hour 2006
1 CAP SQUARE - UW (service reduced August 27, 2006)	17,840	2006	% change -40.2%	25.17	2006
2 WTP-NTP		,		l	
	752,239	665,410	13.0%	39.06	37.03
3 WTP-ETP & 7 WTP-ETP (route 7 weekend route began Aug. 27, 2006) 4 NTP-STP	464,302	428,284	8.4%		24.79
	551,137	511,812	7.7%	38.49	33.60
5 ETP-STP, 13 STP-CAP SQUARE & 18 STP-WTP (13 began Aug. 27, 2006)	693,712	631,725	9.8%	26.92	25.44
6 CITY VIEW DR-WTP & 67 WTP-WEST TOWNE (67 began Aug. 27, 2006)	941,796	967,846	-2.7%	31.71	27.24
8 CAP SQUARE-SPRING HARBOR (reduced to weekend route only Aug. 27, 2006)	19,224	214,973	-91.1%	15.40	21.50
9 ETP - UW CAMPUS & 33 HIESTAND LOOP (Rte 9 expanded Aug. 27, 2006)	82,448	84,594	-2.5%	23.78	28.52
11 & 12 WTP-DUTCH MILL-CAP SQUARE (11 added & route expanded Aug. 27, 2006)	77,753	39,166	98.5%	19.91	17.32
14 & 15 RICHMOND HILL-WEXFORD RIDGE/JUNCTION RIDGE	524,602	496,883	5.6%	26.87	28.23
<b>16</b> STP - ETP (began Aug. 27, 2006; replaces routes 31, 41, 42 & 43)	208,023	24,838	737.5%	23.04	21.60
17 ETP-NTP, 20 NTP-EAST TOWNE & 30 ETP-EAST TOWNE	341,113	315,589	8.1%	21.50	19.88
19 RED ARROW TR-CAP SQUARE (revised Aug. 27, 2006)	124,304	130,509	-4.8%	20.70	21.66
21 LAKEVIEW LOOP (was interlined with route 27 until August 27, 2006)	109,330	55,719	96.2%	28.66	24.08
22 MENDOTA LOOP & 28 NTP-WTP COMMUTER	401,542	373,628	7.5%	45.05	43.11
24 AIRPORT LOOP	24,593	26,786	-8.2%	11.99	13.38
25 AMERICAN CENTER	7,436	7,947	-6.4%	18.32	19.25
27 NTP - UW CAMPUS COMMUTER (serviced reduced August 27, 2006)	28,314	101,325	-72.1%	17.92	19.20
29 SHERMAN COMMUTER	27,573	24,723	11.5%	34.19	31.24
32 ACEWOOD-THOMPSON LOOP	26,645	22,509	18.4%	16.88	14.16
34 ETP-MATC & 39 ETP - DAIRY DRIVE	27,541	20,655	33.3%		10.75
37 & 38 PFLAUM RD-SHEBOYGAN AVE COMMUTER	257,635	173,366	48.6%	29.52	23.31
40 STP - ARBOR HILLS LOOP (expanded August 27, 2006)	103,233	60,337	71.1%	27.99	23.62
44 STP - UW CAMPUS COMMUTER (began Aug. 27, 2006)	55,865	7,259	669.6%	26.39	26.79
47 ARBOR HILLS COMMUTER (service reduced Aug. 27, 2006)	46,416	119,271	-61.1%		22.50
48 FITCHBURG COMMUTER (reconfigured August 27, 2006)	13,580	119,271	-01.1%		22.30
50 WTP-SCHROEDER-RAYMOND LOOP	-			l	
51 WTP-MUIR FIELD LOOP	102,390	103,963	-1.5%	33.70 24.82	33.62
52 WTP-FITCHBURG (began operating Sept. 4, 2007)	46,508	37,266	24.8%		20.55
53 UW HOSP COMMUTER (service reduced 8/27/06-discontinued 8/31/07)	3,539	NA 44,428	NA -57.3%	17.82 15.97	NA 21.81
55 VERONA- WTP COMMUTER (server reduced 8/27/00-discontinued 8/37/07)	,	9,790			
56 PILGRIM-REETZ COMMUTER & 57 MUIR FIELD COMMUTER	14,289 172,209	,	46.0%	13.35 29.64	8.95
58 GREENTREE COMMUTER		160,928	7.0%	29.64	26.89
60 MIDDLETON-WTP (discontinued August 25, 2006)	53,667	52,056			
	NA	149,503	NA	NA	25.58
61 MIDDLETON OFFICE PARK (discontinued August 25, 2006)	NA	43,173	NA	NA	30.43
70 MIDDLETON-CAPITOL SQUARE (routes 70-74 began Aug. 27, 2006) 71 MIDDLETON-CAPITOL SQUARE VIA MARSHALL PARK COMMUTER	111,076	14,234	680.4%		22.25
73 WTP-OLD SAUK TRAILS (began 8/27/06; started serving Middleton 9/4/07)	68,831	9,983	589.5%		36.14
73 WIP-OLD SAUK TRAILS (degan 8/27/06, started serving Middleton 9/4/07) 72 MIDDLETON-CAPITOL SQUARE VIA BRANCH COMMUTER	110,531	13,940	692.9%	25.71	26.89
74 MIDDLETON-CAPITOL SQUARE VIA BRANCH COMMUTER 74 MIDDLETON LOOP	71,591	10,080	610.2%	31.15	35.56
	7,100	884	703.2%	<u> </u>	6.14
MIDDLETON ROUTES TOTAL	369,129	241,797	52.7%		26.50
63 WTP-PRAIRIE TOWNE CTR & 68 WTP-PRAIRIE TWN CTR (began Aug. 27, 2006)	38,812	6,171	528.9%	15.03	18.24
<b>89</b> PARKING RAMP SHUTTLE (operated January 2 - June 15, 2007)	1,316	NA	NA	1.01	NA
90-93 SUPPLEMENTARY SCHOOL SERVICE	640,793	679,009	-5.6%	65.91	72.71
80 UW CAMPUS	1,202,882	1,227,634	-2.0%	83.00	84.97
81-82 UW LATE NITE CIRCULATORS	203,871	141,569	44.0%	57.86	41.77
85 UW CAMPUS-PARK ST CIRCULATOR (began July 31, 2006)	218,161	52,406	316.3%	68.00	76.20
SPECIAL EVENT SERVICE	33,095	28,665	15.5%	29.40	22.65
UNKNOWN ROUTE & ROAD BUS *	787	1,860	-57.7%	NA	NA
ROUTES DISCONTINUED AFTER AUGUST 26, 2006:			1	n	
31 TURNER-MONONA LOOP	NA	63,689	NA	NA	24.01
41 STP-LAKE POINT, 42 STP-MOORLAND & 43 MOORLAND-LAKEPOINT	NA	85,055	NA	NA	20.55
62 GREENWAY BLVD	NA	21,461	NA	NA	15.60
65 WALNUT GROVE COMMUTER	NA	31,734	NA	NA	22.46
SYSTEM TOTAL	9,048,622	8,539,659	6.0%	33.27	31.42
TOTAL WITHOUT CAMPUS CIRCULATORS (Routes 80-85)	7,423,708	7,170,456	3.5%	29.61	28.31

NOTE: Substantial changes were made across the system effective August 27, 2006. This will affect comparisons of current service to previous. Additional changes made September 2, 2007 will also affect comparisons.

\* Unknown Route refers to ridership data that isn't assigned to a route by the farebox (generally seen when farebox goes into "fallback mode").

Road buses are "extras" put into service to handle overloads.

#### ROUTE PRODUCTIVITY COMPARISON--YEAR TO DATE September 2007 vs. September 2006 (Routes sorted in order of 2007 passengers per revenue hour productivity)

			Productivity, Trips per Revenue Hour				ROUTE KEY	
	Year to Date		Routes					
	2007		0/ <b>O</b> b and a	0007		0/ <b>O</b> b a second	< 60% of	Core Routes operate
REGULAR ROUTES		2006	% Change	2007	2006		system avg.	every day, from early a.m. to
30 UW CAMPUS	1,202,882	1,227,634	-2.0%	83.00	84.97	-2.3%		late p.m.: 2, 3, 4, 5, 6, 7, 13
35 UW CAMPUS-PARK ST CIRCULATOR (began July 31, 2006)	218,161 640,793	52,406	316.3%	68.00	76.20	-10.8%		(3 operates weekdays only;
00-93 SUPPLEMENTARY SCHOOL SERVICE 81-82 UW LATE NITE CIRCULATORS	203,871	679,009 141,569	-5.6%	65.91 57.86	72.71	-9.4%		7 operates weekends only).
22 MENDOTA LOOP & 28 NTP-WTP COMMUTER	401.542	373,628	44.0%	45.05	41.//	38.5% 4.5%		Commuter Pointer anomia
22 MENDOTA LOOP & 28 NTP-WTP COMMUTER	752,239	665,410	13.0%	39.06	37.03	4.5%		Commuter Routes operate
4 NTP-STP	551.137	511,812	7.7%	39.06	37.03	14.5%		on weekdays during peak hours: 11, 12, 14, 15, 25, 27, 28, 29,
29 SHERMAN COMMUTER	27,573	24,723	11.5%	34.19	31.24	9.4%		37, 38, 44, 47, 48, 53, 55, 56,
50 WTP-SCHROEDER-RAYMOND LOOP	102,390	103,963	-1.5%	33.70	33.62	0.2%		57, 58, 71, 72, 74
6 CITY VIEW DR-WTP & 67 WTP-WEST TOWNE (67 began Aug. 27, 2006)	941,796	967,846	-2.7%	31.71	27.24	16.4%		57, 56, 71, 72, 74
1 MIDDLETON-CAPITOL SQUARE VIA MARSHALL PARK COMMUTER	68,831	9,983	589.5%	31.35	36.14	-13.2%		Peripheral Routes operate
72 MIDDLETON-CAPITOL SQUARE VIA MARSHALE FARK COMMOTER	71,591	10,080	610.2%	31.15	35.56	-12.4%		from transfer points to outlying
6 PILGRIM-REETZ COMMUTER & 57 MUIR FIELD COMMUTER	172,209	160,928	7.0%	29.64	26.89	10.2%		areas: 20, 21, 22, 24, 30, 32, 33
7 & 38 PFLAUM RD-SHEBOYGAN AVE COMMUTER	257,635	173,366	48.6%	29.52	23.31	26.6%		40, 50, 51, 52, 73
SPECIAL EVENT SERVICE	33.095	28.665	15.5%	29.32	22.65	20.0%		10, 00, 01, 02, 70
1 LAKEVIEW LOOP (was interlined with route 27 until August 27, 2006)	109,330	55,719	96.2%	29.40	22.03	19.0%		Connector Routes connect
40 STP - ARBOR HILLS LOOP (expanded August 27, 2006)	103,233	60.337	71.1%	27.99	24.08	19.0%		transfer points throughout the day:
5 ETP-STP, <b>13</b> STP-CAP SQUARE & <b>18</b> STP-WTP (13 began Aug. 27, 2006)	693,712	631,725	9.8%	26.92	25.44	5.8%		16, 17, 18.
4 & 15 RICHMOND HILL-WEXFORD RIDGE/JUNCTION RIDGE	524,602	496,883	5.6%	26.87	28.23	-4.8%		10, 17, 10.
44 STP - UW CAMPUS COMMUTER (began Aug. 27, 2006)	55,865	7,259	669.6%	26.39	26.79	-1.5%		Circulator Routes operate
WTP-ETP & 7 WTP-ETP (route 7 weekend route began Aug. 27, 2006)	464,302	428,284	8.4%	25.96	24.79	4.7%		midday only: 1, 9, 34
73 WTP-OLD SAUK TRAILS (began 8/27/06; started serving Middleton 9/4/07)	110,531	13,940	692.9%	25.71	26.89	-4.4%		
CAP SQUARE - UW (service reduced August 27, 2006)	17,840	29,854	-40.2%	25.17	27.15	-7.3%		Other routes:
1 WTP-MUIR FIELD LOOP	46,508	37,266	24.8%	24.82	20.55	20.8%		7 operates between the East and
8 GREENTREE COMMUTER	53.667	52,056	3.1%	24.19	20.81	16.2%		West Transfer Point on weekends.
ETP - UW CAMPUS & 33 HIESTAND LOOP (Rte 9 expanded Aug. 27, 2006)	82,448	84,594	-2.5%	23.78	28.52	-16.6%		8 operates between the Capitol
<b>16</b> STP - ETP (began Aug. 27, 2006; replaces routes 31, 41, 42 & 43)	208,023	24,838	737.5%	23.04	21.60	6.7%		Square and Spring Harbor,
70 MIDDLETON-CAPITOL SQUARE (routes 70-74 began Aug. 27, 2006)	111.076	14,234	680.4%	22.02	22.25	-1.1%		weekends only.
17 ETP-NTP, 20 NTP-EAST TOWNE & 30 ETP-EAST TOWNE	341,113	315,589	8.1%	21.50	19.88	8.1%		<b>19</b> operates like a core route
19 RED ARROW TR-CAP SQUARE (revised Aug. 27, 2006)	124,304	130,509	-4.8%	20.70	21.66	-4.4%		between the Capitol Square and
11 & 12 WTP-DUTCH MILL-CAP SQUARE (11 added & route expanded Aug. 27, 2006)	77,753	39,166	98.5%	19.91	17.32	14.9%	х	Allied Drive on weekdays.
47 ARBOR HILLS COMMUTER (service reduced Aug. 27, 2006)	46,416	119,271	-61.1%	18.61	22.50	-17.3%	х	<b>39</b> operates as a commuter
25 AMERICAN CENTER	7,436	7,947	-6.4%	18.32	19.25	-4.9%	х	route during peak hours; operates
18 FITCHBURG COMMUTER (reconfigured August 27, 2006)	13,580	15,172	-10.5%	18.03	21.97	-17.9%	х	like a circulator route midday
27 NTP - UW CAMPUS COMMUTER (serviced reduced August 27, 2006)	28,314	101,325	-72.1%	17.92	18.90	-5.2%	х	on weekdays.
52 WTP-FITCHBURG (began operating Sept. 4, 2007)	3,539	NA	NA	17.82	NA	NA	х	67 connects with route 6 at the
32 ACEWOOD-THOMPSON LOOP	26,645	22,509	18.4%	16.88	14.16	19.2%	х	West Transfer Point; operates
53 UW HOSP COMMUTER (service reduced 8/27/06-discontinued 8/31/07)	18,978	44,428	-57.3%	15.97	21.81	-26.8%	х	to/from West Towne Mall.
3 CAP SQUARE-SPRING HARBOR (reduced to weekend route only Aug. 27, 2006)	19,224	214,973	-91.1%	15.40	21.50	-28.4%	х	63 and 68 operate between the
53 WTP-PRAIRIE TOWNE CTR & 68 WTP-PRAIRIE TWN CTR (began Aug. 27, 2006)	38,812	6,171	528.9%	15.03	18.24	-17.6%	х	West Transfer Point and Prairie
34 ETP-MATC & 39 ETP - DAIRY DRIVE	27,541	20,655	33.3%	13.70	10.75	27.4%	х	Town Center on weekends.
55 VERONA- WTP COMMUTER (began Sept. 19, 2005)	14,289	9,790	46.0%	13.35	8.95	49.2%	х	70 operates like a core route betwee
24 AIRPORT LOOP	24,593	26,786	-8.2%	11.99	13.38	-10.4%	х	the Capitol Square, Middleton & the
74 MIDDLETON LOOP	7,100	884	703.2%	6.17	6.14	0.6%	х	West Transfer Point on weekdays.
89 PARKING RAMP SHUTTLE (operated January 2 - June 15, 2007)	1,316	NA	NA	1.01	NA	NA	х	1
JNKNOWN ROUTE & ROAD BUS *	787	1,860	-57.7%	NA	NA	NA		UW Campus Circulators
ROUTES DISCONTINUED AFTER AUGUST 26, 2006:								80, 81, 82, 85
1 TURNER-MONONA LOOP	NA	63,689	NA	NA	24.01	NA		]
1 STP-LAKE POINT, 42 STP-MOORLAND & 43 MOORLAND-LAKEPOINT	NA	85,055	NA	NA	20.55	NA		1
0 MIDDLETON-WTP (discontinued August 25, 2006)	NA	149,503	NA	NA	25.58	NA		School Day Supplemental Routes
1 MIDDLETON OFFICE PARK (discontinued August 25, 2006)	NA	43,173	NA	NA	30.43	NA		90, 91, 92, 93
52 GREENWAY BLVD	NA	21,461	NA	NA	15.60	NA		1
55 WALNUT GROVE COMMUTER	NA	31,734	NA	NA	22.46	NA		]
SYSTEM TOTAL	9,048,622	8,539,659	6.0%	33.27	31.42	5.9%	19.96	1
								1
TOTAL WITHOUT CAMPUS CIRCULATORS (Routes 80-85)	7,423,708	7,170,456	3.5%	29.61	28.31	4.6%	17.76	1

NOTE: Substantial changes were made across the system effective August 27, 2006 and then again on September 2, 2007. This will affect comparisons of current service to previous. \* Unknown Route refers to ridership data that isn't assigned to a route by the farebox (generally seen when farebox goes into "fallback mode"). Road buses are "extras" put into service to handle overloads.

#### Paratransit Performance Indicators September, 2007

Operating Revenue/ Operating Cost         42.4%         44.0%         22.6           Passenger Revenue/ Total Passenger Trips         \$         1.02         \$1.07         \$0.7           Expense Indicators Operating Cost/Passenger Trip         \$         28.03         \$27.66         \$3.1           Operating Cost/Passenger Trip         \$         28.03         \$27.66         \$3.1           Operations         Sep. 2006         Sep. 2007         YTT         YTT           Operation Trips         20.550         20.600         18           Rides Cancelled         3.040         2.898         3           Cancellation Rate         14.8%         14.1%         14.1%           No Shows         42.0         46.7         20.0%           Obstription Trips         11.972         1.983         10.0           DDS Trips         11.972         1.794         10           Subscription Trips         15.037         14.747 <t< th=""><th></th><th>ixed Route</th><th>ite YTD</th></t<>		ixed Route	ite YTD
Passenger Revenue/ Total Passenger Trips       \$       1.02       \$1.07       \$0.7         Expense Indicators Operating Cost/Passenger Trip       \$       28.03       \$27.66       \$3.1         Operating Cost/Passenger Trip       \$       28.03       \$27.66       \$3.1         Operating Cost/Passenger Trip       Sep. 2006       Sep. 2007       YTT         Operations       20.550       20.600       18         Operation Rate       14.8%       14.1%       Ytt         No Shows/Rides Provided       2.0%       2.0%       2.0%         No Shows/Rides Provided Service       1.086       1.083       3.9       19.0         DDS Trips       11.972       11.794       10         Subsorption Trips       7.823       7.315       6         DDS Subscription Trips       16.684       16.076       48.656       26.635       2         Number of Trips by Provider YTD       Metro Direct       Laidlaw       Badger       Trans. Sol.       Badger         Number of Trips by Provided       38.402       48.656       40.955       48.656       26.835       2         Number of Trips by Provider YTD       Metro Direct       Laidlaw       Badger       Trans. Sol.       Badge         <	ep. 2006 S	006 Sep. 2	2007
Expanse Indicators Operating Cost/Passenger Trip         S         28.03         \$27.66         \$3.1           Operating Cost/Passenger Trip         Sep. 2006         Sep. 2007         YTT           Operating Cost/Passenger Trip         Sep. 2006         Sep. 2007         YTT           Operating Cost/Passenger Trips         Sep. 2006         Sep. 2007         YTT           Operating Cost/Passenger Trips         Stop         20,050         2,0600         18           Stop         200,550         20,600         18         3           Cancellation Rate         14.8%         14.1%         No Shows         420         467           No Shows         420         467         10.83         Average Trips/Client         18.9         19.0           DDS Trips         11.619         11.253         10         11.253         10           DDS Stips         11.619         11.253         10         11.619         11.253         10           DDS Stips         2.447         7.823         7.315         6         12.2.2%         100.0%         1           Not Ambulatory         16.684         16.076         48.666         26.635         2         2         2           Non-Ambulatory         16	22.6%		4.8%
Operating Cost/Passenger Trip         \$         28.03         \$27.66         \$31.           Operations         Sep. 2006         \$sep. 2007         YTT           Operations         20.550         20.600         18           Rides Cancelled         3.040         2.898         3           Cancellation Rate         14.8%         14.1%         No         No           No Shows         420         467         3.040         2.898         3           No Shows         420         467         3.040         2.898         3           No Shows/Rides Provided         2.0%         2.3%         3.040         2.898         3           Number of Clients Provided Service         1.086         1.083         1.1972         11.794         10           DDS Strips         11.872         11.794         10         11.253         10           DDS Subscription Trips         7.823         7.315         6         2.2.2%         100.0%         1           Number of Trips by Provider YTD         Metro Direct         Laidlaw         Badger         Trans. Sol.         Badg           Annulatory         16,684         16,076         48,656         26,653         2         2         1	\$0.70	0 \$	\$0.71
Deperations         Sep. 2006         Sep. 2007         YTT 200           Total Trips         Sep. 2007         Sep. 2007         YTT 200           Total Trips         30,400         2,988         3           Cancellation Rate         14,8%         14,1%         4           No Shows/Rides Provided         2,0%         2,3%         2,3%           Number of Clients Provided Service         1,086         1,083         420         467           No Shows/Rides Provided Service         1,086         1,083         400         2,0%         2,3%           Number of Clients Provided Service         1,18,9         11,253         10         10         5025         7,315         6           DDS Subscription Trips         7,823         7,315         6         6         2,2,2%         100.0%         1           Number of Trips by Provider YTD         Metro Direct         Laidlaw         Badger         Trans. Sol.         Badger           Annbulatory         16,684         16,076         44,8656         26,535         2         2           Maintenance Inspections Conducted/Scheduled         38,665         40,955         48,656         28,360         3           Stoper-Ambulatory         12,684         16			
Sep. 2006         Sep. 2007         YTI 200           Operations         20,550         20,600         18           Rides Cancelled         3,040         2,898         3           Cancellation Rate         14.8%         14.1%         14.8%         14.1%           No Shows         420         467         467         10.86         1,083           Number of Clients Provided Service         10.86         1,083         10.93         10.91           Average Trips/Client         11.972         11.774         10         10.51         11.619         11.253         100           DDS Trips         11.619         11.253         100.0%         1         1000         15.037         14.747         13           D2D Trips         2,447         5.622         22         100.0%         1           Number of Trips by Provider YTD         Metro Direct         Laidlaw         Badger         Trans. Sol.         Badger           Ambulatory         21,981         24.879         -         1.825         1           Percentage         19.71%         20.88%         24.81%         14.46%         2           Customer Complaints         96         70         123         3	\$3.11	1 \$:	\$3.01
Operations         Sep. 200/         Sep. 200/         200           Total Trips         20,550         20,600         18           Rides Cancelled         3,040         2,898         33           Cancellation Rate         14.8%         14.1%         420           No Shows/Rides Provided Service         1,086         1,083         420           Average Trips/Client         18.9         19.0         005           DDS Trips         11,972         11,794         10           Subscription Trips         7,823         7,315         6           DDS Trips         15,037         14,477         13           Lv Attended Trips         2,447         5,622         2           Maintenance Inspections Conducted/Scheduled         122.2%         100.0%         1           Number of Trips by Provider YTD         Metro Direct         Laidlaw         Badger         Trans. Sol.         Badg           Ambulatory         16,684         16,076         48,656         26,535         2         1           Percentage         19.71%         20.88%         24.81%         14.46%         2         1           Customer Service YTD         Metro Direct         Laidlaw         Badger <t< td=""><td>-</td><td>• •</td><td>YTD</td></t<>	-	• •	YTD
Rides Cancelled       3,040       2,898       3         Cancellation Rate       14.8%       14.1%       No         No Shows       420       467         No Shows/Rides Provided       2.0%       2.3%         Number of Clients Provided Service       1,086       1,083         Average Tip/s/Client       18.9       19.0         DDS Trips       11,619       11,253       10         DDS Subscription Trips       7,823       7,315       6         D2D Trips       15,037       14,747       13         Lv Attended Trips       2,447       5,622       2         Maintenance Inspections Conducted/Scheduled       122.2%       100.0%       1         Number of Trips by Provider YTD       Metro Direct       Laidlaw       Badger       Trans. Sol.       Badg         Non-Ambulatory       16,684       16,076       48,656       26,535       2         Non-Ambulatory       21,981       24,879       -       1,825       1         Percentage       19,71%       20.88%       24,81%       14,46%       2         Customer Service YTD       Metro Direct       Laidlaw       Badger       Transt. Sol       Badg         Rides Provided <td>2006</td> <td></td> <td>2007</td>	2006		2007
Cancellation Rate       14.8%       14.1%         No Shows/Rides Provided       200       467         No Shows/Rides Provided Service       1,086       1,083         Average Trips/Client       18.9       19.0         DDS Trips       11,792       11,794       10         Subscription Trips       11,619       11,253       10         DDS Stubscription Trips       7,823       7,315       6         DDS Trips       2,447       5,622       2         Maintenance Inspections Conducted/Scheduled       122.2%       100.0%       1         Number of Trips by Provider YTD       Metro Direct       Laidlaw       Badger       Trans. Sol.       Badg         Ambulatory       16,684       16,076       48,656       26,535       2         Non-Ambulatory       21,981       24,879       -       1,825       1         Percentage       19.71%       20.88%       24.81%       14.46%       2         Customer Service YTD       Metro Direct       Laidlaw       Badger       Trans. Sol.       Badg         Rides Provided       38,665       40,955       48,656       28,360       3         Customer Compliants       7       6       1	187,113		196,140
No Shows       420       467         No Shows/Rides Provided       2.0%       2.3%         Number of Clients Provided Service       1.086       1.083         Average Trips/Client       18.9       19.0         DDS Trips       11.972       11.794       10         Subscription Trips       11.619       11.253       10         DDS Subscription Trips       7.823       7.315       6         D2D Trips       2.447       5.622       2         Vaintenance Inspections Conducted/Scheduled       122.2%       100.0%       1         Number of Trips by Provider YTD       Metro Direct       Laidlaw       Badger       Trans. Sol.       Badger         Ambulatory       16.684       16.076       48.656       26.535       2         Non-Ambulatory       21.981       24.879       -       1.825       1         Percentage       19.711       20.88%       24.81%       14.46%       2         Customer Service YTD       Metro Direct       Laidlaw       Badger       Transit Sol       Badg         Rides Provided       38.665       40.955       48.656       28.360       3         Customer Compliments       7       6       1 <td< td=""><td>31,045</td><td>1,045</td><td>31,827</td></td<>	31,045	1,045	31,827
No Shows/Rides Provided Service       2.0%       2.3%         Number of Clients Provided Service       1,086       1,083         Average Trips/Client       18.9       19.0         DDS Trips       11,619       11,253       10         DDS Subscription Trips       7,8123       7,315       6         D2D Trips       15,037       14,747       13         Lv Attended Trips       2,447       5,622       2         Waintenance Inspections Conducted/Scheduled       122.2%       100.0%       1         Number of Trips by Provider YTD       Metro Direct       Laidlaw       Badger       Trans. Sol.       Badg         Numbulatory       16,684       16,076       48,656       26,535       2         Non-Ambulatory       21,981       24,879       -       1,825       1         Percentage       19,71%       20.88%       24.81%       14.46%       2         Customer Compliants       96       70       123       33       33         Customer Compliants       7       6       1       2       2         Customer Compliants       7       6       1       2       2         Customer Compliants       7       0       <	16.6%	16.6%	16.29
Number of Clients Provided Service       1,086       1,083         Average Trips/Client       18.9       19.0         DDS Trips       11,972       11,794       10         Subscription Trips       7,823       7,315       6         D2D Trips       2,447       5,622       2         Vainteenance Inspections Conducted/Scheduled       122.2%       100.0%       1         Number of Trips by Provider YTD       Metro Direct       Laidlaw       Badger       Trans. Sol.       Badger         Ambulatory       16,684       16,076       48,656       26,535       2       1         Annohulatory       21,981       24,879       -       1,825       1         Percentage       19.71%       20.88%       24.81%       14.46%       2         Customer Service YTD       Metro Direct       Laidlaw       Badger       Transit Sol       Badg         Customer Complaints       96       70       123       33       2         Customer Service YTD       Metro Direct       Laidlaw       Badger       Transit Sol       Badg         Customer Complaints       96       70       123       33       2       2       1       2       2       1	3,817	3,817	4,016
Average Trips/Client       18.9       19.0         DDS Trips       11,972       11,794       10         DDS Subscription Trips       11,619       11,253       10         DDS Subscription Trips       7,823       7,315       66         D2D Trips       15,037       14,747       13         v Attended Trips       2,447       5,622       2         Waintenance Inspections Conducted/Scheduled       122.2%       100.0%       1         Number of Trips by Provider YTD       Metro Direct       Laidlaw       Badger       Trans. Sol.       Badger         Annbulatory       16,684       16,076       48,656       26,535       2       1         Percentage       19.71%       20.88%       24.81%       14.46%       2         Customer Service YTD       Metro Direct       Laidlaw       Badger       Transit Sol       Badger         Rides Provided       38,665       49,955       48,656       28,860       3         Customer Complaints       96       70       123       33         Customer Compliments       7       6       1       2         Customer Compliments       7       0       0       1         Laet Service	2.0%	2.0%	2.09
DDS Trips       11,972       11,794       10         Subscription Trips       11,619       11,253       10         DDS Subscription Trips       7,823       7,315       6         D2D Trips       15,037       14,747       13         Lv Attended Trips       2,447       5,622       2         Maintenance Inspections Conducted/Scheduled       122.2%       100.0%       1         Number of Trips by Provider YTD       Metro Direct       Laidlaw       Badger       Trans. Sol.       Badger         Arnbulatory       16,684       16,076       48,656       26,535       2         Non-Ambulatory       21,981       24,879       -       1,825       1         Percentage       19,71%       20.88%       24.81%       14.46%       2         Customer Service YTD       Metro Direct       Laidlaw       Badger       Transit Sol       Badg         Rides Provided       38,665       40,955       48,656       28,360       3         Customer Suggestions       7       0       0       1       2         Customer Suggestions       7       0       0       1       2         Customer Suggestions       7       0       0	1,573	1,573	1,668
DDS Trips       11,972       11,794       10         Subscription Trips       11,619       11,253       10         DDS Subscription Trips       7,823       7,315       6         D2D Trips       15,037       14,747       13         -v Attended Trips       2,447       5,622       2         Waintenance Inspections Conducted/Scheduled       122.2%       100.0%       1         Number of Trips by Provider YTD       Metro Direct       Laidlaw       Badger       Trans. Sol.       Badger         Ambulatory       16,684       16,076       48,656       26,535       2         On-Ambulatory       21,981       24,879       -       1,825       1         Percentage       19,71%       20.88%       24.81%       14.46%       2         Customer Service YTD       Metro Direct       Laidlaw       Badger       Transit Sol       Badg         Customer Complaints       96       70       123       33       2         Customer Suggestions       7       0       0       1       2         Customer Suggestions       7       0       0       1       2         Customer Suggestions       7       0       0       1	119.0		117.
Subscription Trips       11,619       11,253       10         DDS Subscription Trips       7,823       7,315       6         D2D Trips       15,037       14,747       13         v Attended Trips       2,447       5,622       2         Vaintenance Inspections Conducted/Scheduled       122.2%       100.0%       1         Number of Trips by Provider YTD       Metro Direct       Laidlaw       Badger       Trans. Sol.       Badger         Ambulatory       16,684       16,076       48,656       26,535       2         Non-Ambulatory       21,981       24,879       -       1,825       1         Percentage       19.71%       20.88%       24.81%       14.46%       2         Customer Service YTD       Metro Direct       Laidlaw       Badger       Transit Sol       Badg         Customer Compliments       7       6       1       2       2         Customer Suggestions       7       0       0       1       2         Customer Suggestions       7       0       0       1       2         Customer Compliments       7       6       1       2       2         Customer Suggestions       7       0 <td>106,572</td> <td></td> <td>111,95</td>	106,572		111,95
DDS Subscription Trips       7,823       7,315       6         D2D Trips       15,037       14,747       13         2v Attended Trips       2,447       5,622       2         Vaintenance Inspections Conducted/Scheduled       122.2%       100.0%       1         Number of Trips by Provider YTD       Metro Direct       Laidlaw       Badger       Trans. Sol.       Badger         Ambulatory       16,684       16,076       48,656       26,535       2         Non-Ambulatory       21,981       24,879       -       1,825       1         Percentage       19.71%       20.88%       24.81%       14.46%       2         Customer Service YTD       Metro Direct       Laidlaw       Badger       Transit Sol       Badger         Customer Complaints       96       70       123       33       2       2       2         Customer Suggestions       7       0       0       1       2       2       2       2       3       3       3         Customer Suggestions       7       0       0       1       2       2       3       3       3       3       3       3       3       3       3       3       3<	104,891		107,194
D2D Trips       15,037       14,747       13         v. Attended Trips       2,447       5,622       2         Waintenance Inspections Conducted/Scheduled       122.2%       100.0%       1         Number of Trips by Provider YTD       Metro Direct       Laidlaw       Badger       Trans. Sol.       Badger         Ambulatory       16,684       16,076       48,656       26,535       2         Non-Ambulatory       21,981       24,879       -       1,825       1         Percentage       19.71%       20.88%       24.81%       14.46%       2         Customer Service YTD       Metro Direct       Laidlaw       Badger       Transit Sol       Badg         Rides Provided       38,665       40,955       48,656       28,360       3       3         Customer Complaints       96       70       123       33       3       3         Customer Complaints       24.48       1.71       2.53       1.16          Customer Complaints/1000 passenger trips       2.44       1.77       9644       100         .ate Service Reports/1000 passenger trips       0.62       4.37       13.24       3.53         On-Time Performance, Sept. 2007       Metr	67,486		68,977
v Attended Trips       2,447       5,622       2         Maintenance Inspections Conducted/Scheduled       122.2%       100.0%       1         Number of Trips by Provider YTD       Metro Direct       Laidlaw       Badger       Trans. Sol.       Badger         Ambulatory       16,684       16,076       48,656       26,535       2         Non-Ambulatory       21,981       24,879       -       1,825       1         Percentage       19.71%       20.88%       24.81%       14.46%       2         Customer Service YTD       Metro Direct       Laidlaw       Badger       Transit Sol       Badg         Rides Provided       38,665       40,955       48,656       28,360       3         Customer Complaints       96       70       123       33         Customer Suggestions       7       6       1       2         Customer Suggestions       7       0       0       1         Complaints/1000 passenger trips       2.48       1.71       2.53       1.16         Late Service Reports (2)       24       179       644       100         Late Service Reports (2007       Metro Direct       Laidlaw       Badger       Transit Sol       Badger	131,472		141,876
Maintenance Inspections Conducted/Scheduled       122.2%       100.0%       1         Number of Trips by Provider YTD       Metro Direct       Laidlaw       Badger       Trans. Sol.       Badg         Ambulatory       16,684       16,076       48,656       26,535       2         Non-Ambulatory       21,981       24,879       -       1,825       1         Percentage       19.71%       20.88%       24.81%       14.46%       2         Customer Service YTD       Metro Direct       Laidlaw       Badger       Transit Sol       Badg         Rides Provided       38,665       40,955       48,656       28,360       3         Customer Complaints       96       70       123       33         Customer Suggestions       7       6       1       2         Customer Suggestions       7       0       0       1         .ate Service Reports (2)       24       179       644       100         .ate Service Reports (2)       24       179       644       100         .ate Service Reports (1000 passenger trips       0.62       4.37       13.24       3.53         Dn-Time Performance, Sept. 2007       Metro Direct       Laidlaw       Badger	22,369		52,35
Number of Trips by Provider YTD         Metro Direct         Laidlaw         Badger         Trans. Sol.         Badg           Ambulatory         16,684         16,076         48,656         26,535         2           Non-Ambulatory         21,981         24,879         -         1,825         1           Percentage         19.71%         20.88%         24.81%         14.46%         2           Customer Service YTD         Metro Direct         Laidlaw         Badger         Transit Sol         Badg           Rides Provided         38,665         40,955         48,656         28,360         3           Customer Complaints         96         70         123         33         2           Customer Suggestions         7         6         1         2         2           Customer Suggestions         7         0         0         1         2           Customer Suggestions         7         0.62         4.37         13.24         3.53           Domplaints/1000 passenger trips         0.62         4.37         13.24         3.53         3           On-Time Performance, Sept. 2007         Metro Direct         Laidlaw         Badger         Transit Sol.         Badger <tr< td=""><td>108.6%</td><td></td><td>101.29</td></tr<>	108.6%		101.29
Ambulatory         16,684         16,076         48,656         26,535         2           Non-Ambulatory         21,981         24,879         -         1,825         1           Percentage         19.71%         20.88%         24.81%         14.46%         2           Customer Service YTD         Metro Direct         Laidlaw         Badger         Transit Sol         Badg           Rides Provided         38,665         40,955         48,656         28,360         3           Customer Complaints         96         70         123         33           Customer Service Propriments         7         6         1         2           Customer Suggestions         7         0         0         1           Complaints/1000 passenger trips         2.48         1.71         2.53         1.16           Late Service Reports (2)         24         179         644         100           Late Service Reports/1000 passenger trips         0.62         4.37         13.24         3.53           On-Time Performance, Sept. 2007         Metro Direct         Laidlaw         Badger         Transit Sol.         Bat           90%         93%         93%         94%         24.5         0 <td></td> <td></td> <td></td>			
Non-Ambulatory         21,981         24,879         -         1,825         1           Percentage         19.71%         20.88%         24.81%         14.46%         2           Customer Service YTD         Metro Direct         Laidlaw         Badger         Transit Sol         Badg           Rides Provided         38,665         40,955         48,656         28,360         3           Customer Complaints         96         70         123         33           Customer Compliments         7         6         1         2           Customer Suggestions         7         0         0         1           Complaints/1000 passenger trips         2.48         1.71         2.53         1.16           Late Service Reports (2)         24         179         644         100           Late Service Reports/1000 passenger trips         0.62         4.37         13.24         3.53           On-Time Performance, Sept. 2007         Metro Direct         Laidlaw         Badger         Transit Sol.         Bar           90%         93%         93%         94%         353         353         353           On-Time Performance, Sept. 2007         Metro Direct         Laidlaw         Badger <td>Badger Bus</td> <td>er Bus</td> <td>Tota</td>	Badger Bus	er Bus	Tota
Percentage         19.71%         20.88%         24.81%         14.46%         2           Customer Service YTD         Metro Direct         Laidlaw         Badger         Transit Sol         Badg           Rides Provided         38,665         40,955         48,656         28,360         3           Customer Complaints         96         70         123         33           Customer Compliments         7         6         1         2           Customer Suggestions         7         0         0         1           Complaints/1000 passenger trips         2.48         1.71         2.53         1.16           Late Service Reports (2)         24         179         644         100           Late Service Reports/1000 passenger trips         0.62         4.37         13.24         3.53           On-Time Performance, Sept. 2007         Metro Direct         Laidlaw         Badger         Transit Sol.         Bat           90%         93%         93%         94%         33         33         33           Category 1         1,198         275         213         33         33         33           Category 2         45         0         0         0	22,316	2,316 1	130,267
Customer Service YTD         Metro Direct         Laidlaw         Badger         Transit Sol         Badge           Rides Provided         38,665         40,955         48,656         28,360         3           Customer Complaints         96         70         123         33           Customer Compliments         96         70         123         33           Customer Suggestions         7         6         1         2           Customer Suggestions         7         0         0         1           Complaints/1000 passenger trips         2.48         1.71         2.53         1.16           Late Service Reports (2)         24         179         644         100           Late Service Reports/1000 passenger trips         0.62         4.37         13.24         3.53           On-Time Performance, Sept. 2007         Metro Direct         Laidlaw         Badger         Transit Sol.         Badger           90%         93%         93%         94%         33         33         33         33           Category 1         1,198         275         213         33         34         34         34         34         34           Category 2/3         92	17,188	7,188	65,873
Rides Provided       38,665       40,955       48,656       28,360       3         Customer Complaints       96       70       123       33         Customer Compliments       7       6       1       2         Customer Suggestions       7       0       0       1         Customer Suggestions       7       0       0       1         Complaints/1000 passenger trips       2.48       1.71       2.53       1.16         Late Service Reports (2)       24       179       644       100         Late Service Reports/1000 passenger trips       0.62       4.37       13.24       3.53         On-Time Performance, Sept. 2007       Metro Direct       Laidlaw       Badger       Transit Sol.       Badger         90%       93%       93%       94%       94%       94%       94%         ADA Certifications, September 2007       Clients       1-19 Trips       >20 - 40<	20.14%	0.14% 1	100.009
Customer Complaints       96       70       123       33         Customer Compliments       7       6       1       2         Customer Suggestions       7       0       0       1         Complaints/1000 passenger trips       2.48       1.71       2.53       1.16         Late Service Reports (2)       24       179       644       100         Late Service Reports/1000 passenger trips       0.62       4.37       13.24       3.53         On-Time Performance, Sept. 2007       Metro Direct       Laidlaw       Badger       Transit Sol.       Badger         90%       93%       93%       94%       94%       90%       93%       94%         ADA Certifications, September 2007       Clients       1.19 Trips       >20 - 40<	Badger Bus	er Bus	Tota
Customer Compliments       7       6       1       2         Customer Suggestions       7       0       0       1         Complaints/1000 passenger trips       2.48       1.71       2.53       1.16         Late Service Reports (2)       24       179       644       100         Late Service Reports/1000 passenger trips       0.62       4.37       13.24       3.53         On-Time Performance, Sept. 2007       Metro Direct       Laidlaw       Badger       Transit Sol.       Badger         90%       93%       93%       94%       90%       93%       94%         ADA Certifications, September 2007       Clients       1-19 Trips       >20 - 40        <40 Trip	39,504	9,504 1	196,140
Customer Suggestions       7       0       0       1         Complaints/1000 passenger trips       2.48       1.71       2.53       1.16         Late Service Reports (2)       24       179       644       100         Late Service Reports/1000 passenger trips       0.62       4.37       13.24       3.53         On-Time Performance, Sept. 2007       Metro Direct       Laidlaw       Badger       Transit Sol.       Badger         90%       93%       93%       94%       90%       93%       94%         ADA Certifications, September 2007       Clients       1-19 Trips       >20 - 40        <40 Trip	23	23	345
Complaints/1000 passenger trips       2.48       1.71       2.53       1.16         Late Service Reports (2)       24       179       644       100         Late Service Reports (1000 passenger trips       0.62       4.37       13.24       3.53         On-Time Performance, Sept. 2007       Metro Direct       Laidlaw       Badger       Transit Sol.       Badger         90%       93%       93%       94%       90%       93%       94%         ADA Certifications, September 2007       Clients       1-19 Trips       >20 - 40<	4	4	20
Complaints/1000 passenger trips       2.48       1.71       2.53       1.16         Late Service Reports (2)       24       179       644       100         Late Service Reports (1000 passenger trips       0.62       4.37       13.24       3.53         On-Time Performance, Sept. 2007       Metro Direct       Laidlaw       Badger       Transit Sol.       Badger         90%       93%       93%       94%       90%       93%       94%         ADA Certifications, September 2007       Clients       1-19 Trips       >20 - 40<	1	1	ę
Late Service Reports (2)       24       179       644       100         Late Service Reports/1000 passenger trips       0.62       4.37       13.24       3.53         Dn-Time Performance, Sept. 2007       Metro Direct       Laidlaw       Badger       Transit Sol.       Badger         90%       93%       93%       93%       94%       94%         ADA Certifications, September 2007       Clients       1-19 Trips       >20 - 40<	0.58	0.58	1.76
Late Service Reports/1000 passenger trips       0.62       4.37       13.24       3.53         Dn-Time Performance, Sept. 2007       Metro Direct       Laidlaw       Badger       Transit Sol.       Badger         90%       93%       93%       93%       94%         ADA Certifications, September 2007       Clients       1-19 Trips       >20 - 40       <40 Trip	40		987
90%         93%         93%         94%           ADA Certifications, September 2007         Clients         1-19 Trips         >20 - 40         <40 Trip           Category 1         1,198         275         213           Category 2         45         0         0           Category 2/3         92         11         3           Category 3         1,884         390         121	1.01	1.01	5.03
90%         93%         93%         94%           ADA Certifications, September 2007         Clients         1-19 Trips         >20 - 40         <40 Trip           Category 1         1,198         275         213           Category 2         45         0         0           Category 2/3         92         11         3           Category 3         1,884         390         121	Badger Bus	laer Bus	
Category 1       1,198       275       213         Category 2       45       0       0         Category 2/3       92       11       3         Category 3       1,884       390       121	97%		
Category 11,198275213Category 24500Category 2/392113Category 31,884390121	) Trips/mo	s/mo TTI	L Trips
Category 2         45         0         0           Category 2/3         92         11         3           Category 3         1,884         390         121	83		1313
Category 2/3         92         11         3           Category 3         1,884         390         121	0		1010
Category 3 1,884 390 121	0		12
U.2 10	25	20	7,30 20,56
			20,00

Monthly New Certification Monthly Denied Applications

(1) Passenger Revenue does not include Group Access revenue.

(2) Late Service Reports are based on passenger feedback. Not all late reports are chargeable to the vendor.

NOTE: Reported expenses do not include depreciation, debt principal, or fixed assets.

3

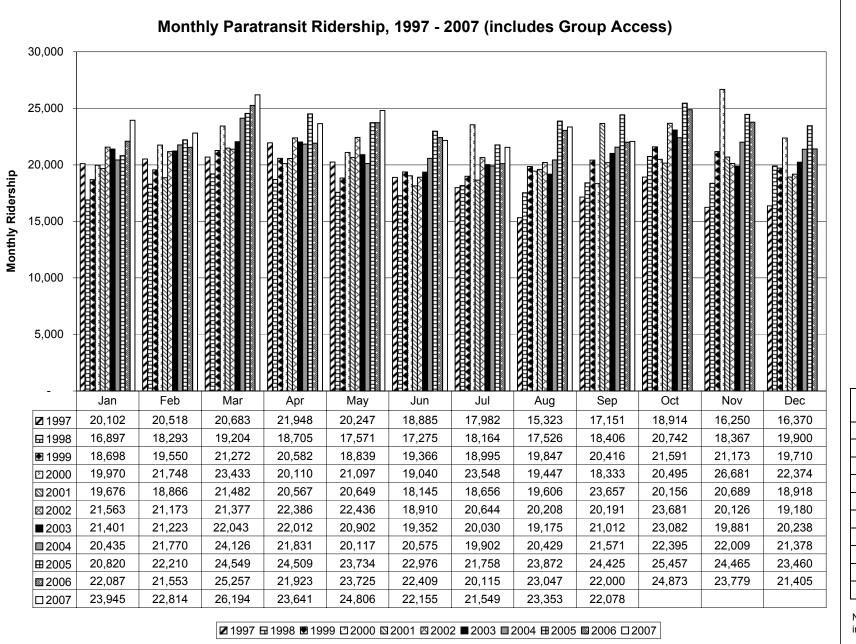
## ParaTransit Operating Statistics For Periods Ending 9/30/2006 & 9/30/2007

(		IONTH			YEAR TO D	ATE
Actual	Actual	Variance		Actual	Actual	Variance
2006	2007	2006 to 2007		2006	2007	2006 to 2007
			Service Supplied Data			
			No. of Clients riding the			
1,086	1,083	(3)	System	1,573	1,668	95
			Ridership			
4,417	3,904	(513)	Directly Operated Service	41,184	38,665	(2,519)
1,450	1,478	28	Group Access *	15,003	14,371	(632)
<u>16,133</u>	<u>16,696</u>	563	ADA Contracted Services	145,929	<u>157,475</u>	11,546
20,550	20,600	50	Total ADA Ridership *	187,113	196,140	9,027
420	467	47	Total No-shows	3,817	4,016	199
			Service Quality Data			
3	2	(1)	Passenger Accidents	10	23	13
1	1	0	Vehicle Accidents	10	9	(1)
			Fleet/Maintenance Data			
3	2	(1)	Road Calls	25	18	(7)
11	9	(2)	Actual Inspections	101	85	(16)
9	9	0	Scheduled Inspections	93	84	(9)

Note: N/A means the information was not available at the time of this report. The YTD would also be incorrect as it only reflects the information that was available from previous months.

\* ADA Ridership does not include Group Access.

Key: A (negative variance) denotes a decrease in activity over 2006.



Annual Ridership Year 1997 224,373 221,050 1998 1999 240,039 2000 256.276 2001 241,067 2002 251,875 2003 250,351 256,538 2004 2005 282,235 2006 272,173

Note: Annual Ridership includes Group Access.

## Customer Feedback: Multi-Year Counts by Primary Unit and Category For the period 1/1 - 6/30

## BGRNDS

Ca	tegory ID and Name	2007	2006	2005	2004
34	Wheelchair accessibility	0	0	1	0
39	Shelter Posters	0	0	0	2
67	Transfer Pt/Shelter Vandalism	0	1	1	1
68	Transfer Pt/Shelter Graffiti	8	1	3	0
91	Compliment	0	0	0	0
116	Other - no current category	3	3	4	6
128	Transfer Pt/Shelter Maintenance	6	4	11	3
	Unit Totals	17	9	20	12
	FIN				
Ca	tegory ID and Name	2007	2006	2005	2004
18	Fare Policy	0	2	18	11
19	Transfer Policy	0	0	0	0
91	Compliment	0	0	0	0
116	Other - no current category	0	1	0	3

Unit Totals

	FIXED				
Ca	ntegory ID and Name	2007	2006	2005	2004
3	Smoking	2	2	1	3
4	Driving Behavior	141	116	118	119
6	Bus Early - Fixed Route	80	33	50	53
7	Customer passed-up	92	85	105	107
8	Bus Off-route	8	10	16	31
9	Driver Not Wearing Seatbelt	0	0	1	0
10	Driver Not Calling Stops	0	0	0	0
11	Destination Sign Incorrect	9	1	14	8
12	Disruptive Passenger(s)	16	13	20	28
13	Bus Never Came	67	27	46	77
26	Overloads	10	4	10	5
29	Special Event Service	0	0	0	0
32	Bus Idling	7	5	9	12
33	Detours	15	11	2	1
34	Wheelchair accessibility	0	0	0	2
41	ITS: Intelligent Transportation S	0	0	7	1
55	Driver Rude	69	62	91	48
60	Transfer Points	0	0	2	0
66	Equipment Malfunction	8	1	4	2
69	Securement, mobility device	0	0	0	2
71	Other Driver Conduct	26	62	44	3
76	Missed Stop Request	5	4	1	7
77	Fare Dispute	9	6	9	20
78	Discrimination	1	5	1	7
79	City Ordinances	0	7	7	2
80	Electronic Device	0	9	2	3
81	Driving With Cell Phone	28	23	18	11
84	Unauthorized Stop	3	2	4	13
85	Unprofessional Conduct	39	16	6	47
86	Excessive Conversation	1	0	0	3
87	Bus Late - Fixed Route	70	46	41	38
88	Unsafe Situation	16	26	43	26
89	Property Damage	5	0	1	3
90	Passenger Injury	12	16	17	15
91	Compliment	74	53	65	53
116	Other - no current category	46	2	17	9
117	Climate Control	5	3	6	2
121	Missed Transfer	21	9	11	24
122	School Routes	1	3	29	10
124	Items Not Allowed on Bus	0	0	2	0
126	ADA Issues	8	16	36	14
130	Cut Route	3	2	3	2
132	Harassment	1	2	2	1
133	Running a Red Light	18	2	0	0
137	Weather Related	5	0	0	0
	Unit Totals	921	684	861	812

## INFSYS

Report Totals							
2007	1483						
2006	1257						
2005	1506						
2004	1415						



### PARA

Ca	tegory ID and Name	2007	2006	2005	2004
3	Smoking	1	1	5	0
4	Driving Behavior	5	7	19	14
55	Driver Rude	24	11	9	9
66	Equipment Malfunction	2	2	2	0
69	Securement, mobility device	3	3	25	2
79	City Ordinances	1	0	1	0
80	Electronic Device	0	0	0	0
81	Driving With Cell Phone	1	0	0	1
85	Unprofessional Conduct	5	1	2	3.
88	Unsafe Situation	3	3	6	7
90	Passenger Injury	0	0	9	6
91	Compliment	13	9	25	12
93	Notification - Para App	0	0	0	0
94	Availability - Para App	0	0	0	0
95	Processing Time - Para App	1	0	0	1
96	Fares	4	9	4	11
97	Winter Weather - Para Policy	0	0	0	0
98	Schedule Info	1	0	7	6
99	Order Taking	4	1	12	9
100	Phones Busy	1	0	0	0
101	Behavior - Cust Svc	0	2	3	3
102	Bus Early - Para	9	6	8	9
103	Bus On-Time	0	0	1	0
104	Bus Late - Para	58	41	120	66
105	No Shows	38	9	28	15
106	Door-to-Door	10	12	19	19
107	Leave Attended	13	12	38	34
108	Mobility Device Securement	0	5	1	5
109	Travel Time - Para	34	17	29	15
110	Service Area - Para Policy	1	3	2	0
111	Backtracking	0	1	1	0
112	Passenger Behavior	9	5	10	11
113	Driver Behavior	5	15	11	7
114	Dispatch	6	5	15	11
116	Other - no current category	14	1	12	11
120	Para - Ride Booking	7	6	12	10
132	Harassment	1	0	0	0
133	Running a Red Light	0	0	0	0
137	Weather Related	0	0	0	0
	Unit Totals	274	187	436	297

## PLN

Ca	tegory ID and Name	2007	2006	2005	2004
18	Fare Policy	0	1	0	0
19	Transfer Policy	0	0	0	0
21	Span	7	1	2	1
23	Express Service	2	3	1	0
25	Frequency	2	5	0	1
26	Overloads	13	9	12	23
27	Park & Ride	1	3	1	1
28	School Trippers Concern	0	0	0	2
29	Special Event Service	0	0	0	0
31	Expansion Request	18	11	11	6
33	Detours	5	2	2	0
34	Wheelchair accessibility	0	0	0	0
40	Schedules	21	1	8	4
42	Routes	17	230	8	40
43	Schedules - Service Design	5	17	4	53
44	Quality	1	0	0	0
47	Corridor Schedules	0	0	0	1
48	Transfer Coordination	1	2	0	2
49	Travel Time - Service Design	1	0	0	5
60	Transfer Points	0	2	4	4
70	Other Service Design	1	0	2	1
73	Bus Stop Request	26	8	9	23
74	Bus Stop Damage	4	3	3	4
75	Shelter Addition/Removal	1	0	0	0
91	Compliment	8	4	3	3
92	Public Hearing Comment	41	0	0	0
116	Other - no current category	1	1	3	3
127	Public Hearing Addendum	0	0	0	0
129	Service Design Request	4	0	2	10
	Unit Totals	180	303	75	187

