Fixed Route Performance Indicators Year to Date as of 9/30/07

	YTD	YTD	Peer
	Sept. 2006	Sept. 2007	Comparison
Revenue Indicators			
Revenue Sources			
Passenger Revenue	22.1%	23.2%	
Other System Generated Revenue	1.3%	0.9%	
County	0.1%	0.1%	00.40/
Operating Revenue: Sub-Total	23.4%	24.2%	36.1%
Local - Madison	20.1%	18.3%	
Local - Other Municipalities/Entities	5.7%	6.9%	
Local Sub-Total	25.8%	25.2%	9.2%
		/	
State	38.3%	38.5%	28.8%
Federal	12.5%	12.2%	25.9%
State/Federal: Sub-Total	50.7%	50.7%	54.7%
Total Revenue	100.0%	100.0%	100.0%
Operating Revenue/Operating Cost	22.6%	24.8%	21.4%
Passenger Revenue/ Total Passenger Trips	\$ 0.70	\$ 0.71	\$ 0.77
r assenger nevenue, rotar r assenger mps	φ 0.70	φ 0.71	φ 0.77
Expense Indicators			
Operating Cost/ Revenue Hour	\$ 97.58	\$ 100.11	\$ 85.34
Operating Cost/Passenger Trip	\$ 3.11	\$ 3.01	\$ 3.62
Operations			
Trips / Revenue Hour	31.42	33.27	23.60
Number of Trips using Lifts	28,120	23,212	NA
<u>Maintenance</u>			
Maintenance Inspections Conducted/Scheduled	100.6%	100.1%	NA
Miles per Road Call	6,165	5,899	3,773
Customer Service			
Customer Complaints	1257	1586	NA
Customer Compliments	100	117	NA
Customer Suggestions	146	182	NA
# Complaints/1000 Passenger Trips	0.15	0.18	NA

Notes:

(1) Trips per route are included in a separate monthly report.

(2) Reported Expenses do not include depreciation, debt principal, or fixed assets.

(3) Peer Comparison data from 2004 NTD database for Peer Service Level systems.

FIXED ROUTE Operating Statistics For Periods Ending 8/31/2006 & 8/31/2007

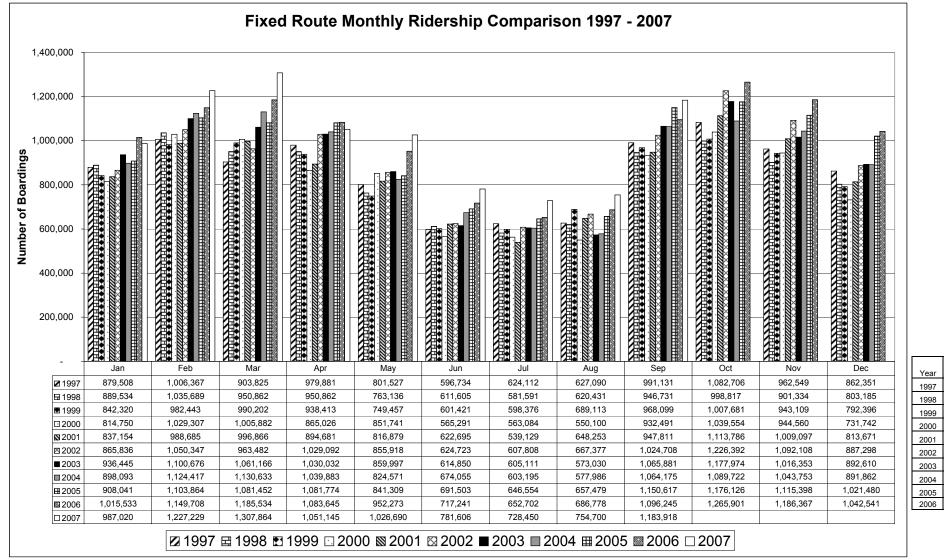
 CUF	RRENT MON	ТН	_	YEAR TO DATE				
Actual	Actual	Variance		Actual	Actual	Variance		
2006	2007	2006 to 2007		2006	2007	2005 to 2006		
			Service Supplied					
433,082	422,035	(11,047)	Total (Vehicle) Miles *	3,598,923	3,563,799	(35,124)		
30,301	29,188	(1,113)	Revenue Hours	241,507	241,823	316		
32,401	31,231	(1,170)	Total (Vehicle) Hours *	266,133	266,524	391		
			Ridership					
587,572	648,601	61,029	Revenue Passengers **	6,717,179	7,092,763	375,584		
87,282	90,093	2,811	Transfers	643,838	673,587	29,749		
11,924	<u>16,006</u>	4,082	Non-Revenue Rides	82,397	98,354	<u>15,957</u>		
686,778	754,700	67,922	Total Passengers	7,443,414	7,864,704	421,290		
			Service Quality					
3,622	3,547	(75)	Trips using Lifts	25,678	23,212	(2,467)		
8	11	3	Passenger Accidents	52	78	26		
23	13	(10)	Vehicle Accidents	161	151	(10)		
			Fleet/Maintenance					
103	95	(8)	Road Calls	594	606	12		
75	70	(5)	Actual Inspections	603	595	(8)		
72	70	(2)	Scheduled Inspections	599	594	(5)		

Note: NA means the information was not available at the time of this report. YTD would also be incorrect. * Vehicle Miles and Hours are for fixed route service only. Miles & hours for training, maintenance testing etc. are not included in these totals.

** Includes special events.

A (negative variance) denotes a decrease in activity over 2006.

Key:



Annual

Ridership

10,370,107

10,097,867

10,110,441

10,065,495

10,210,834

10,895,089

10.934.125

10,962,345

11,475,597

12,034,468

Transfer Center-based system began July 19, 1998.

ROUTE PERFORMANCE, Year to Date through September 2007

ROUTE	RI 2007	DERSHIP 2006	% aborgo	Passengers/revenue 2007	hour 2006
1 CAP SQUARE - UW (service reduced August 27, 2006)	17,840	2006	% change -40.2%	25.17	2006
2 WTP-NTP		,		l	
	752,239	665,410	13.0%	39.06	37.03
3 WTP-ETP & 7 WTP-ETP (route 7 weekend route began Aug. 27, 2006) 4 NTP-STP	464,302	428,284	8.4%		24.79
	551,137	511,812	7.7%	38.49	33.60
5 ETP-STP, 13 STP-CAP SQUARE & 18 STP-WTP (13 began Aug. 27, 2006)	693,712	631,725	9.8%	26.92	25.44
6 CITY VIEW DR-WTP & 67 WTP-WEST TOWNE (67 began Aug. 27, 2006)	941,796	967,846	-2.7%	31.71	27.24
8 CAP SQUARE-SPRING HARBOR (reduced to weekend route only Aug. 27, 2006)	19,224	214,973	-91.1%	15.40	21.50
9 ETP - UW CAMPUS & 33 HIESTAND LOOP (Rte 9 expanded Aug. 27, 2006)	82,448	84,594	-2.5%	23.78	28.52
11 & 12 WTP-DUTCH MILL-CAP SQUARE (11 added & route expanded Aug. 27, 2006)	77,753	39,166	98.5%	19.91	17.32
14 & 15 RICHMOND HILL-WEXFORD RIDGE/JUNCTION RIDGE	524,602	496,883	5.6%	26.87	28.23
16 STP - ETP (began Aug. 27, 2006; replaces routes 31, 41, 42 & 43)	208,023	24,838	737.5%	23.04	21.60
17 ETP-NTP, 20 NTP-EAST TOWNE & 30 ETP-EAST TOWNE	341,113	315,589	8.1%	21.50	19.88
19 RED ARROW TR-CAP SQUARE (revised Aug. 27, 2006)	124,304	130,509	-4.8%	20.70	21.66
21 LAKEVIEW LOOP (was interlined with route 27 until August 27, 2006)	109,330	55,719	96.2%	28.66	24.08
22 MENDOTA LOOP & 28 NTP-WTP COMMUTER	401,542	373,628	7.5%	45.05	43.11
24 AIRPORT LOOP	24,593	26,786	-8.2%	11.99	13.38
25 AMERICAN CENTER	7,436	7,947	-6.4%	18.32	19.25
27 NTP - UW CAMPUS COMMUTER (serviced reduced August 27, 2006)	28,314	101,325	-72.1%	17.92	19.20
29 SHERMAN COMMUTER	27,573	24,723	11.5%	34.19	31.24
32 ACEWOOD-THOMPSON LOOP	26,645	22,509	18.4%	16.88	14.16
34 ETP-MATC & 39 ETP - DAIRY DRIVE	27,541	20,655	33.3%		10.75
37 & 38 PFLAUM RD-SHEBOYGAN AVE COMMUTER	257,635	173,366	48.6%	29.52	23.31
40 STP - ARBOR HILLS LOOP (expanded August 27, 2006)	103,233	60,337	71.1%	27.99	23.62
44 STP - UW CAMPUS COMMUTER (began Aug. 27, 2006)	55,865	7,259	669.6%	26.39	26.79
47 ARBOR HILLS COMMUTER (service reduced Aug. 27, 2006)	46,416	119,271	-61.1%		22.50
48 FITCHBURG COMMUTER (reconfigured August 27, 2006)	13,580	119,271	-01.1%		22.30
50 WTP-SCHROEDER-RAYMOND LOOP	-			l	
51 WTP-MUIR FIELD LOOP	102,390	103,963	-1.5%	33.70 24.82	33.62
52 WTP-FITCHBURG (began operating Sept. 4, 2007)	46,508	37,266	24.8%		20.55
53 UW HOSP COMMUTER (service reduced 8/27/06-discontinued 8/31/07)	3,539	NA 44,428	NA -57.3%	17.82 15.97	NA 21.81
55 VERONA- WTP COMMUTER (server reduced 8/27/00-discontinued 8/37/07)	,	9,790			
56 PILGRIM-REETZ COMMUTER & 57 MUIR FIELD COMMUTER	14,289 172,209	,	46.0%	13.35 29.64	8.95
58 GREENTREE COMMUTER		160,928	7.0%	29.64	26.89
60 MIDDLETON-WTP (discontinued August 25, 2006)	53,667	52,056			
	NA	149,503	NA	NA	25.58
61 MIDDLETON OFFICE PARK (discontinued August 25, 2006)	NA	43,173	NA	NA	30.43
70 MIDDLETON-CAPITOL SQUARE (routes 70-74 began Aug. 27, 2006) 71 MIDDLETON-CAPITOL SQUARE VIA MARSHALL PARK COMMUTER	111,076	14,234	680.4%		22.25
73 WTP-OLD SAUK TRAILS (began 8/27/06; started serving Middleton 9/4/07)	68,831	9,983	589.5%		36.14
73 WIP-OLD SAUK TRAILS (degan 8/27/06, started serving Middleton 9/4/07) 72 MIDDLETON-CAPITOL SQUARE VIA BRANCH COMMUTER	110,531	13,940	692.9%	25.71	26.89
74 MIDDLETON-CAPITOL SQUARE VIA BRANCH COMMUTER 74 MIDDLETON LOOP	71,591	10,080	610.2%	31.15	35.56
	7,100	884	703.2%	<u> </u>	6.14
MIDDLETON ROUTES TOTAL	369,129	241,797	52.7%		26.50
63 WTP-PRAIRIE TOWNE CTR & 68 WTP-PRAIRIE TWN CTR (began Aug. 27, 2006)	38,812	6,171	528.9%	15.03	18.24
89 PARKING RAMP SHUTTLE (operated January 2 - June 15, 2007)	1,316	NA	NA	1.01	NA
90-93 SUPPLEMENTARY SCHOOL SERVICE	640,793	679,009	-5.6%	65.91	72.71
80 UW CAMPUS	1,202,882	1,227,634	-2.0%	83.00	84.97
81-82 UW LATE NITE CIRCULATORS	203,871	141,569	44.0%	57.86	41.77
85 UW CAMPUS-PARK ST CIRCULATOR (began July 31, 2006)	218,161	52,406	316.3%	68.00	76.20
SPECIAL EVENT SERVICE	33,095	28,665	15.5%	29.40	22.65
UNKNOWN ROUTE & ROAD BUS *	787	1,860	-57.7%	NA	NA
ROUTES DISCONTINUED AFTER AUGUST 26, 2006:			1	n	
31 TURNER-MONONA LOOP	NA	63,689	NA	NA	24.01
41 STP-LAKE POINT, 42 STP-MOORLAND & 43 MOORLAND-LAKEPOINT	NA	85,055	NA	NA	20.55
62 GREENWAY BLVD	NA	21,461	NA	NA	15.60
65 WALNUT GROVE COMMUTER	NA	31,734	NA	NA	22.46
SYSTEM TOTAL	9,048,622	8,539,659	6.0%	33.27	31.42
TOTAL WITHOUT CAMPUS CIRCULATORS (Routes 80-85)	7,423,708	7,170,456	3.5%	29.61	28.31

NOTE: Substantial changes were made across the system effective August 27, 2006. This will affect comparisons of current service to previous. Additional changes made September 2, 2007 will also affect comparisons.

* Unknown Route refers to ridership data that isn't assigned to a route by the farebox (generally seen when farebox goes into "fallback mode").

Road buses are "extras" put into service to handle overloads.

ROUTE PRODUCTIVITY COMPARISON--YEAR TO DATE September 2007 vs. September 2006 (Routes sorted in order of 2007 passengers per revenue hour productivity)

			Productivity, Trips per Revenue Hour				ROUTE KEY	
	Year to Date		Routes					
	2007		0/ O b and a	0007		0/ O b a second	< 60% of	Core Routes operate
REGULAR ROUTES		2006	% Change	2007	2006		system avg.	every day, from early a.m. to
30 UW CAMPUS	1,202,882	1,227,634	-2.0%	83.00	84.97	-2.3%		late p.m.: 2, 3, 4, 5, 6, 7, 13
35 UW CAMPUS-PARK ST CIRCULATOR (began July 31, 2006)	218,161 640,793	52,406	316.3%	68.00	76.20	-10.8%		(3 operates weekdays only;
00-93 SUPPLEMENTARY SCHOOL SERVICE 81-82 UW LATE NITE CIRCULATORS	203,871	679,009 141,569	-5.6%	65.91 57.86	72.71	-9.4%		7 operates weekends only).
22 MENDOTA LOOP & 28 NTP-WTP COMMUTER	401.542	373,628	44.0%	45.05	41.//	38.5% 4.5%		Commuter Pointer anomia
22 MENDOTA LOOP & 28 NTP-WTP COMMUTER	752,239	665,410	13.0%	39.06	37.03	4.5%		Commuter Routes operate
4 NTP-STP	551.137	511,812	7.7%	39.06	37.03	14.5%		on weekdays during peak hours: 11, 12, 14, 15, 25, 27, 28, 29,
29 SHERMAN COMMUTER	27,573	24,723	11.5%	34.19	31.24	9.4%		37, 38, 44, 47, 48, 53, 55, 56,
50 WTP-SCHROEDER-RAYMOND LOOP	102,390	103,963	-1.5%	33.70	33.62	0.2%		57, 58, 71, 72, 74
6 CITY VIEW DR-WTP & 67 WTP-WEST TOWNE (67 began Aug. 27, 2006)	941,796	967,846	-2.7%	31.71	27.24	16.4%		57, 56, 71, 72, 74
1 MIDDLETON-CAPITOL SQUARE VIA MARSHALL PARK COMMUTER	68,831	9,983	589.5%	31.35	36.14	-13.2%		Peripheral Routes operate
72 MIDDLETON-CAPITOL SQUARE VIA MARSHALE FARK COMMOTER	71,591	10,080	610.2%	31.15	35.56	-12.4%		from transfer points to outlying
6 PILGRIM-REETZ COMMUTER & 57 MUIR FIELD COMMUTER	172,209	160,928	7.0%	29.64	26.89	10.2%		areas: 20, 21, 22, 24, 30, 32, 33
7 & 38 PFLAUM RD-SHEBOYGAN AVE COMMUTER	257,635	173,366	48.6%	29.52	23.31	26.6%		40, 50, 51, 52, 73
SPECIAL EVENT SERVICE	33.095	28.665	15.5%	29.32	22.65	20.0%		10, 00, 01, 02, 70
1 LAKEVIEW LOOP (was interlined with route 27 until August 27, 2006)	109,330	55,719	96.2%	29.40	22.03	19.0%		Connector Routes connect
40 STP - ARBOR HILLS LOOP (expanded August 27, 2006)	103,233	60.337	71.1%	27.99	24.08	19.0%		transfer points throughout the day:
5 ETP-STP, 13 STP-CAP SQUARE & 18 STP-WTP (13 began Aug. 27, 2006)	693,712	631,725	9.8%	26.92	25.44	5.8%		16, 17, 18.
4 & 15 RICHMOND HILL-WEXFORD RIDGE/JUNCTION RIDGE	524,602	496,883	5.6%	26.87	28.23	-4.8%		10, 17, 10.
44 STP - UW CAMPUS COMMUTER (began Aug. 27, 2006)	55,865	7,259	669.6%	26.39	26.79	-1.5%		Circulator Routes operate
WTP-ETP & 7 WTP-ETP (route 7 weekend route began Aug. 27, 2006)	464,302	428,284	8.4%	25.96	24.79	4.7%		midday only: 1, 9, 34
73 WTP-OLD SAUK TRAILS (began 8/27/06; started serving Middleton 9/4/07)	110,531	13,940	692.9%	25.71	26.89	-4.4%		
CAP SQUARE - UW (service reduced August 27, 2006)	17,840	29,854	-40.2%	25.17	27.15	-7.3%		Other routes:
1 WTP-MUIR FIELD LOOP	46,508	37,266	24.8%	24.82	20.55	20.8%		7 operates between the East and
8 GREENTREE COMMUTER	53.667	52,056	3.1%	24.19	20.81	16.2%		West Transfer Point on weekends.
ETP - UW CAMPUS & 33 HIESTAND LOOP (Rte 9 expanded Aug. 27, 2006)	82,448	84,594	-2.5%	23.78	28.52	-16.6%		8 operates between the Capitol
16 STP - ETP (began Aug. 27, 2006; replaces routes 31, 41, 42 & 43)	208,023	24,838	737.5%	23.04	21.60	6.7%		Square and Spring Harbor,
70 MIDDLETON-CAPITOL SQUARE (routes 70-74 began Aug. 27, 2006)	111.076	14,234	680.4%	22.02	22.25	-1.1%		weekends only.
17 ETP-NTP, 20 NTP-EAST TOWNE & 30 ETP-EAST TOWNE	341,113	315,589	8.1%	21.50	19.88	8.1%		19 operates like a core route
19 RED ARROW TR-CAP SQUARE (revised Aug. 27, 2006)	124,304	130,509	-4.8%	20.70	21.66	-4.4%		between the Capitol Square and
11 & 12 WTP-DUTCH MILL-CAP SQUARE (11 added & route expanded Aug. 27, 2006)	77,753	39,166	98.5%	19.91	17.32	14.9%	х	Allied Drive on weekdays.
47 ARBOR HILLS COMMUTER (service reduced Aug. 27, 2006)	46,416	119,271	-61.1%	18.61	22.50	-17.3%	х	39 operates as a commuter
25 AMERICAN CENTER	7,436	7,947	-6.4%	18.32	19.25	-4.9%	х	route during peak hours; operates
18 FITCHBURG COMMUTER (reconfigured August 27, 2006)	13,580	15,172	-10.5%	18.03	21.97	-17.9%	х	like a circulator route midday
27 NTP - UW CAMPUS COMMUTER (serviced reduced August 27, 2006)	28,314	101,325	-72.1%	17.92	18.90	-5.2%	х	on weekdays.
52 WTP-FITCHBURG (began operating Sept. 4, 2007)	3,539	NA	NA	17.82	NA	NA	х	67 connects with route 6 at the
32 ACEWOOD-THOMPSON LOOP	26,645	22,509	18.4%	16.88	14.16	19.2%	х	West Transfer Point; operates
53 UW HOSP COMMUTER (service reduced 8/27/06-discontinued 8/31/07)	18,978	44,428	-57.3%	15.97	21.81	-26.8%	х	to/from West Towne Mall.
3 CAP SQUARE-SPRING HARBOR (reduced to weekend route only Aug. 27, 2006)	19,224	214,973	-91.1%	15.40	21.50	-28.4%	х	63 and 68 operate between the
53 WTP-PRAIRIE TOWNE CTR & 68 WTP-PRAIRIE TWN CTR (began Aug. 27, 2006)	38,812	6,171	528.9%	15.03	18.24	-17.6%	х	West Transfer Point and Prairie
34 ETP-MATC & 39 ETP - DAIRY DRIVE	27,541	20,655	33.3%	13.70	10.75	27.4%	х	Town Center on weekends.
55 VERONA- WTP COMMUTER (began Sept. 19, 2005)	14,289	9,790	46.0%	13.35	8.95	49.2%	х	70 operates like a core route betwee
24 AIRPORT LOOP	24,593	26,786	-8.2%	11.99	13.38	-10.4%	х	the Capitol Square, Middleton & the
74 MIDDLETON LOOP	7,100	884	703.2%	6.17	6.14	0.6%	х	West Transfer Point on weekdays.
89 PARKING RAMP SHUTTLE (operated January 2 - June 15, 2007)	1,316	NA	NA	1.01	NA	NA	х	1
JNKNOWN ROUTE & ROAD BUS *	787	1,860	-57.7%	NA	NA	NA		UW Campus Circulators
ROUTES DISCONTINUED AFTER AUGUST 26, 2006:								80, 81, 82, 85
1 TURNER-MONONA LOOP	NA	63,689	NA	NA	24.01	NA]
1 STP-LAKE POINT, 42 STP-MOORLAND & 43 MOORLAND-LAKEPOINT	NA	85,055	NA	NA	20.55	NA		1
0 MIDDLETON-WTP (discontinued August 25, 2006)	NA	149,503	NA	NA	25.58	NA		School Day Supplemental Routes
1 MIDDLETON OFFICE PARK (discontinued August 25, 2006)	NA	43,173	NA	NA	30.43	NA		90, 91, 92, 93
52 GREENWAY BLVD	NA	21,461	NA	NA	15.60	NA		1
55 WALNUT GROVE COMMUTER	NA	31,734	NA	NA	22.46	NA]
SYSTEM TOTAL	9,048,622	8,539,659	6.0%	33.27	31.42	5.9%	19.96	1
								1
TOTAL WITHOUT CAMPUS CIRCULATORS (Routes 80-85)	7,423,708	7,170,456	3.5%	29.61	28.31	4.6%	17.76	1

NOTE: Substantial changes were made across the system effective August 27, 2006 and then again on September 2, 2007. This will affect comparisons of current service to previous. * Unknown Route refers to ridership data that isn't assigned to a route by the farebox (generally seen when farebox goes into "fallback mode"). Road buses are "extras" put into service to handle overloads.

Paratransit Performance Indicators September, 2007

Operating Revenue/ Operating Cost 42.4% 44.0% 22.6 Passenger Revenue/ Total Passenger Trips \$ 1.02 \$1.07 \$0.7 Expense Indicators Operating Cost/Passenger Trip \$ 28.03 \$27.66 \$3.1 Operating Cost/Passenger Trip \$ 28.03 \$27.66 \$3.1 Operations Sep. 2006 Sep. 2007 YTT YTT Operation Trips 20.550 20.600 18 Rides Cancelled 3.040 2.898 3 Cancellation Rate 14.8% 14.1% 14.1% No Shows 42.0 46.7 20.0% Obstription Trips 11.972 1.983 10.0 DDS Trips 11.972 1.794 10 Subscription Trips 15.037 14.747 <t< th=""><th></th><th>ixed Route</th><th>ite YTD</th></t<>		ixed Route	ite YTD
Passenger Revenue/ Total Passenger Trips \$ 1.02 \$1.07 \$0.7 Expense Indicators Operating Cost/Passenger Trip \$ 28.03 \$27.66 \$3.1 Operating Cost/Passenger Trip \$ 28.03 \$27.66 \$3.1 Operating Cost/Passenger Trip Sep. 2006 Sep. 2007 YTT Operations 20.550 20.600 18 Operation Rate 14.8% 14.1% Ytt No Shows/Rides Provided 2.0% 2.0% 2.0% No Shows/Rides Provided Service 1.086 1.083 3.9 19.0 DDS Trips 11.972 11.794 10 Subsorption Trips 7.823 7.315 6 DDS Subscription Trips 16.684 16.076 48.656 26.635 2 Number of Trips by Provider YTD Metro Direct Laidlaw Badger Trans. Sol. Badger Number of Trips by Provided 38.402 48.656 40.955 48.656 26.835 2 Number of Trips by Provider YTD Metro Direct Laidlaw Badger Trans. Sol. Badge <	ep. 2006 S	006 Sep. 2	2007
Expanse Indicators Operating Cost/Passenger Trip S 28.03 \$27.66 \$3.1 Operating Cost/Passenger Trip Sep. 2006 Sep. 2007 YTT Operating Cost/Passenger Trip Sep. 2006 Sep. 2007 YTT Operating Cost/Passenger Trips Sep. 2006 Sep. 2007 YTT Operating Cost/Passenger Trips Stop 20,050 2,0600 18 Stop 200,550 20,600 18 3 Cancellation Rate 14.8% 14.1% No Shows 420 467 No Shows 420 467 10.83 Average Trips/Client 18.9 19.0 DDS Trips 11.619 11.253 10 11.253 10 DDS Stips 11.619 11.253 10 11.619 11.253 10 DDS Stips 2.447 7.823 7.315 6 12.2.2% 100.0% 1 Not Ambulatory 16.684 16.076 48.666 26.635 2 2 2 Non-Ambulatory 16	22.6%		4.8%
Operating Cost/Passenger Trip \$ 28.03 \$27.66 \$31. Operations Sep. 2006 \$sep. 2007 YTT Operations 20.550 20.600 18 Rides Cancelled 3.040 2.898 3 Cancellation Rate 14.8% 14.1% No No No Shows 420 467 3.040 2.898 3 No Shows 420 467 3.040 2.898 3 No Shows/Rides Provided 2.0% 2.3% 3.040 2.898 3 Number of Clients Provided Service 1.086 1.083 1.1972 11.794 10 DDS Strips 11.872 11.794 10 11.253 10 DDS Subscription Trips 7.823 7.315 6 2.2.2% 100.0% 1 Number of Trips by Provider YTD Metro Direct Laidlaw Badger Trans. Sol. Badg Annulatory 16,684 16,076 48,656 26,653 2 2 1	\$0.70	0 \$	\$0.71
Deperations Sep. 2006 Sep. 2007 YTT 200 Total Trips Sep. 2007 Sep. 2007 YTT 200 Total Trips 30,400 2,988 3 Cancellation Rate 14,8% 14,1% 4 No Shows/Rides Provided 2,0% 2,3% 2,3% Number of Clients Provided Service 1,086 1,083 420 467 No Shows/Rides Provided Service 1,086 1,083 400 2,0% 2,3% Number of Clients Provided Service 1,18,9 11,253 10 10 5025 7,315 6 DDS Subscription Trips 7,823 7,315 6 6 2,2,2% 100.0% 1 Number of Trips by Provider YTD Metro Direct Laidlaw Badger Trans. Sol. Badger Annbulatory 16,684 16,076 44,8656 26,535 2 2 Maintenance Inspections Conducted/Scheduled 38,665 40,955 48,656 28,360 3 Stoper-Ambulatory 12,684 16			
Sep. 2006 Sep. 2007 YTI 200 Operations 20,550 20,600 18 Rides Cancelled 3,040 2,898 3 Cancellation Rate 14.8% 14.1% 14.8% 14.1% No Shows 420 467 467 10.86 1,083 Number of Clients Provided Service 10.86 1,083 10.93 10.91 Average Trips/Client 11.972 11.774 10 10.51 11.619 11.253 100 DDS Trips 11.619 11.253 100.0% 1 1000 15.037 14.747 13 D2D Trips 2,447 5.622 22 100.0% 1 Number of Trips by Provider YTD Metro Direct Laidlaw Badger Trans. Sol. Badger Ambulatory 21,981 24.879 - 1.825 1 Percentage 19.71% 20.88% 24.81% 14.46% 2 Customer Complaints 96 70 123 3	\$3.11	1 \$:	\$3.01
Operations Sep. 200/ Sep. 200/ 200 Total Trips 20,550 20,600 18 Rides Cancelled 3,040 2,898 33 Cancellation Rate 14.8% 14.1% 420 No Shows/Rides Provided Service 1,086 1,083 420 Average Trips/Client 18.9 19.0 005 DDS Trips 11,972 11,794 10 Subscription Trips 7,823 7,315 6 DDS Trips 15,037 14,477 13 Lv Attended Trips 2,447 5,622 2 Maintenance Inspections Conducted/Scheduled 122.2% 100.0% 1 Number of Trips by Provider YTD Metro Direct Laidlaw Badger Trans. Sol. Badg Ambulatory 16,684 16,076 48,656 26,535 2 1 Percentage 19.71% 20.88% 24.81% 14.46% 2 1 Customer Service YTD Metro Direct Laidlaw Badger <t< td=""><td>-</td><td>• •</td><td>YTD</td></t<>	-	• •	YTD
Rides Cancelled 3,040 2,898 3 Cancellation Rate 14.8% 14.1% No No Shows 420 467 No Shows/Rides Provided 2.0% 2.3% Number of Clients Provided Service 1,086 1,083 Average Tip/s/Client 18.9 19.0 DDS Trips 11,619 11,253 10 DDS Subscription Trips 7,823 7,315 6 D2D Trips 15,037 14,747 13 Lv Attended Trips 2,447 5,622 2 Maintenance Inspections Conducted/Scheduled 122.2% 100.0% 1 Number of Trips by Provider YTD Metro Direct Laidlaw Badger Trans. Sol. Badg Non-Ambulatory 16,684 16,076 48,656 26,535 2 Non-Ambulatory 21,981 24,879 - 1,825 1 Percentage 19,71% 20.88% 24,81% 14,46% 2 Customer Service YTD Metro Direct Laidlaw Badger Transt. Sol Badg Rides Provided <td>2006</td> <td></td> <td>2007</td>	2006		2007
Cancellation Rate 14.8% 14.1% No Shows/Rides Provided 200 467 No Shows/Rides Provided Service 1,086 1,083 Average Trips/Client 18.9 19.0 DDS Trips 11,792 11,794 10 Subscription Trips 11,619 11,253 10 DDS Stubscription Trips 7,823 7,315 6 DDS Trips 2,447 5,622 2 Maintenance Inspections Conducted/Scheduled 122.2% 100.0% 1 Number of Trips by Provider YTD Metro Direct Laidlaw Badger Trans. Sol. Badg Ambulatory 16,684 16,076 48,656 26,535 2 Non-Ambulatory 21,981 24,879 - 1,825 1 Percentage 19.71% 20.88% 24.81% 14.46% 2 Customer Service YTD Metro Direct Laidlaw Badger Trans. Sol. Badg Rides Provided 38,665 40,955 48,656 28,360 3 Customer Compliants 7 6 1	187,113		196,140
No Shows 420 467 No Shows/Rides Provided 2.0% 2.3% Number of Clients Provided Service 1.086 1.083 Average Trips/Client 18.9 19.0 DDS Trips 11.972 11.794 10 Subscription Trips 11.619 11.253 10 DDS Subscription Trips 7.823 7.315 6 D2D Trips 2.447 5.622 2 Vaintenance Inspections Conducted/Scheduled 122.2% 100.0% 1 Number of Trips by Provider YTD Metro Direct Laidlaw Badger Trans. Sol. Badger Ambulatory 16.684 16.076 48.656 26.535 2 Non-Ambulatory 21.981 24.879 - 1.825 1 Percentage 19.711 20.88% 24.81% 14.46% 2 Customer Service YTD Metro Direct Laidlaw Badger Transit Sol Badg Rides Provided 38.665 40.955 48.656 28.360 3 Customer Compliments 7 6 1 <td< td=""><td>31,045</td><td>1,045</td><td>31,827</td></td<>	31,045	1,045	31,827
No Shows/Rides Provided Service 2.0% 2.3% Number of Clients Provided Service 1,086 1,083 Average Trips/Client 18.9 19.0 DDS Trips 11,619 11,253 10 DDS Subscription Trips 7,8123 7,315 6 D2D Trips 15,037 14,747 13 Lv Attended Trips 2,447 5,622 2 Waintenance Inspections Conducted/Scheduled 122.2% 100.0% 1 Number of Trips by Provider YTD Metro Direct Laidlaw Badger Trans. Sol. Badg Numbulatory 16,684 16,076 48,656 26,535 2 Non-Ambulatory 21,981 24,879 - 1,825 1 Percentage 19,71% 20.88% 24.81% 14.46% 2 Customer Compliants 96 70 123 33 33 Customer Compliants 7 6 1 2 2 Customer Compliants 7 6 1 2 2 Customer Compliants 7 0 <	16.6%	16.6%	16.29
Number of Clients Provided Service 1,086 1,083 Average Trips/Client 18.9 19.0 DDS Trips 11,972 11,794 10 Subscription Trips 7,823 7,315 6 D2D Trips 2,447 5,622 2 Vainteenance Inspections Conducted/Scheduled 122.2% 100.0% 1 Number of Trips by Provider YTD Metro Direct Laidlaw Badger Trans. Sol. Badger Ambulatory 16,684 16,076 48,656 26,535 2 1 Annohulatory 21,981 24,879 - 1,825 1 Percentage 19.71% 20.88% 24.81% 14.46% 2 Customer Service YTD Metro Direct Laidlaw Badger Transit Sol Badg Customer Complaints 96 70 123 33 2 Customer Service YTD Metro Direct Laidlaw Badger Transit Sol Badg Customer Complaints 96 70 123 33 2 2 1 2 2 1	3,817	3,817	4,016
Average Trips/Client 18.9 19.0 DDS Trips 11,972 11,794 10 DDS Subscription Trips 11,619 11,253 10 DDS Subscription Trips 7,823 7,315 66 D2D Trips 15,037 14,747 13 v Attended Trips 2,447 5,622 2 Waintenance Inspections Conducted/Scheduled 122.2% 100.0% 1 Number of Trips by Provider YTD Metro Direct Laidlaw Badger Trans. Sol. Badger Annbulatory 16,684 16,076 48,656 26,535 2 1 Percentage 19.71% 20.88% 24.81% 14.46% 2 Customer Service YTD Metro Direct Laidlaw Badger Transit Sol Badger Rides Provided 38,665 49,955 48,656 28,860 3 Customer Complaints 96 70 123 33 Customer Compliments 7 6 1 2 Customer Compliments 7 0 0 1 Laet Service	2.0%	2.0%	2.09
DDS Trips 11,972 11,794 10 Subscription Trips 11,619 11,253 10 DDS Subscription Trips 7,823 7,315 6 D2D Trips 15,037 14,747 13 Lv Attended Trips 2,447 5,622 2 Maintenance Inspections Conducted/Scheduled 122.2% 100.0% 1 Number of Trips by Provider YTD Metro Direct Laidlaw Badger Trans. Sol. Badger Arnbulatory 16,684 16,076 48,656 26,535 2 Non-Ambulatory 21,981 24,879 - 1,825 1 Percentage 19,71% 20.88% 24.81% 14.46% 2 Customer Service YTD Metro Direct Laidlaw Badger Transit Sol Badg Rides Provided 38,665 40,955 48,656 28,360 3 Customer Suggestions 7 0 0 1 2 Customer Suggestions 7 0 0 1 2 Customer Suggestions 7 0 0	1,573	1,573	1,668
DDS Trips 11,972 11,794 10 Subscription Trips 11,619 11,253 10 DDS Subscription Trips 7,823 7,315 6 D2D Trips 15,037 14,747 13 -v Attended Trips 2,447 5,622 2 Waintenance Inspections Conducted/Scheduled 122.2% 100.0% 1 Number of Trips by Provider YTD Metro Direct Laidlaw Badger Trans. Sol. Badger Ambulatory 16,684 16,076 48,656 26,535 2 On-Ambulatory 21,981 24,879 - 1,825 1 Percentage 19,71% 20.88% 24.81% 14.46% 2 Customer Service YTD Metro Direct Laidlaw Badger Transit Sol Badg Customer Complaints 96 70 123 33 2 Customer Suggestions 7 0 0 1 2 Customer Suggestions 7 0 0 1 2 Customer Suggestions 7 0 0 1	119.0		117.
Subscription Trips 11,619 11,253 10 DDS Subscription Trips 7,823 7,315 6 D2D Trips 15,037 14,747 13 v Attended Trips 2,447 5,622 2 Vaintenance Inspections Conducted/Scheduled 122.2% 100.0% 1 Number of Trips by Provider YTD Metro Direct Laidlaw Badger Trans. Sol. Badger Ambulatory 16,684 16,076 48,656 26,535 2 Non-Ambulatory 21,981 24,879 - 1,825 1 Percentage 19.71% 20.88% 24.81% 14.46% 2 Customer Service YTD Metro Direct Laidlaw Badger Transit Sol Badg Customer Compliments 7 6 1 2 2 Customer Suggestions 7 0 0 1 2 Customer Suggestions 7 0 0 1 2 Customer Compliments 7 6 1 2 2 Customer Suggestions 7 0 <td>106,572</td> <td></td> <td>111,95</td>	106,572		111,95
DDS Subscription Trips 7,823 7,315 6 D2D Trips 15,037 14,747 13 2v Attended Trips 2,447 5,622 2 Vaintenance Inspections Conducted/Scheduled 122.2% 100.0% 1 Number of Trips by Provider YTD Metro Direct Laidlaw Badger Trans. Sol. Badger Ambulatory 16,684 16,076 48,656 26,535 2 Non-Ambulatory 21,981 24,879 - 1,825 1 Percentage 19.71% 20.88% 24.81% 14.46% 2 Customer Service YTD Metro Direct Laidlaw Badger Transit Sol Badger Customer Complaints 96 70 123 33 2 2 2 Customer Suggestions 7 0 0 1 2 2 2 2 3 3 3 Customer Suggestions 7 0 0 1 2 2 3 3 3 3 3 3 3 3 3 3 3<	104,891		107,194
D2D Trips 15,037 14,747 13 v. Attended Trips 2,447 5,622 2 Waintenance Inspections Conducted/Scheduled 122.2% 100.0% 1 Number of Trips by Provider YTD Metro Direct Laidlaw Badger Trans. Sol. Badger Ambulatory 16,684 16,076 48,656 26,535 2 Non-Ambulatory 21,981 24,879 - 1,825 1 Percentage 19.71% 20.88% 24.81% 14.46% 2 Customer Service YTD Metro Direct Laidlaw Badger Transit Sol Badg Rides Provided 38,665 40,955 48,656 28,360 3 3 Customer Complaints 96 70 123 33 3 3 Customer Complaints 24.48 1.71 2.53 1.16 Customer Complaints/1000 passenger trips 2.44 1.77 9644 100 .ate Service Reports/1000 passenger trips 0.62 4.37 13.24 3.53 On-Time Performance, Sept. 2007 Metr	67,486		68,977
v Attended Trips 2,447 5,622 2 Maintenance Inspections Conducted/Scheduled 122.2% 100.0% 1 Number of Trips by Provider YTD Metro Direct Laidlaw Badger Trans. Sol. Badger Ambulatory 16,684 16,076 48,656 26,535 2 Non-Ambulatory 21,981 24,879 - 1,825 1 Percentage 19.71% 20.88% 24.81% 14.46% 2 Customer Service YTD Metro Direct Laidlaw Badger Transit Sol Badg Rides Provided 38,665 40,955 48,656 28,360 3 Customer Complaints 96 70 123 33 Customer Suggestions 7 6 1 2 Customer Suggestions 7 0 0 1 Complaints/1000 passenger trips 2.48 1.71 2.53 1.16 Late Service Reports (2) 24 179 644 100 Late Service Reports (2007 Metro Direct Laidlaw Badger Transit Sol Badger	131,472		141,876
Maintenance Inspections Conducted/Scheduled 122.2% 100.0% 1 Number of Trips by Provider YTD Metro Direct Laidlaw Badger Trans. Sol. Badg Ambulatory 16,684 16,076 48,656 26,535 2 Non-Ambulatory 21,981 24,879 - 1,825 1 Percentage 19.71% 20.88% 24.81% 14.46% 2 Customer Service YTD Metro Direct Laidlaw Badger Transit Sol Badg Rides Provided 38,665 40,955 48,656 28,360 3 Customer Complaints 96 70 123 33 Customer Suggestions 7 6 1 2 Customer Suggestions 7 0 0 1 .ate Service Reports (2) 24 179 644 100 .ate Service Reports (2) 24 179 644 100 .ate Service Reports (1000 passenger trips 0.62 4.37 13.24 3.53 Dn-Time Performance, Sept. 2007 Metro Direct Laidlaw Badger	22,369		52,35
Number of Trips by Provider YTD Metro Direct Laidlaw Badger Trans. Sol. Badg Ambulatory 16,684 16,076 48,656 26,535 2 Non-Ambulatory 21,981 24,879 - 1,825 1 Percentage 19.71% 20.88% 24.81% 14.46% 2 Customer Service YTD Metro Direct Laidlaw Badger Transit Sol Badg Rides Provided 38,665 40,955 48,656 28,360 3 Customer Complaints 96 70 123 33 2 Customer Suggestions 7 6 1 2 2 Customer Suggestions 7 0 0 1 2 Customer Suggestions 7 0.62 4.37 13.24 3.53 Domplaints/1000 passenger trips 0.62 4.37 13.24 3.53 3 On-Time Performance, Sept. 2007 Metro Direct Laidlaw Badger Transit Sol. Badger <tr< td=""><td>108.6%</td><td></td><td>101.29</td></tr<>	108.6%		101.29
Ambulatory 16,684 16,076 48,656 26,535 2 Non-Ambulatory 21,981 24,879 - 1,825 1 Percentage 19.71% 20.88% 24.81% 14.46% 2 Customer Service YTD Metro Direct Laidlaw Badger Transit Sol Badg Rides Provided 38,665 40,955 48,656 28,360 3 Customer Complaints 96 70 123 33 Customer Service Propriments 7 6 1 2 Customer Suggestions 7 0 0 1 Complaints/1000 passenger trips 2.48 1.71 2.53 1.16 Late Service Reports (2) 24 179 644 100 Late Service Reports/1000 passenger trips 0.62 4.37 13.24 3.53 On-Time Performance, Sept. 2007 Metro Direct Laidlaw Badger Transit Sol. Bat 90% 93% 93% 94% 24.5 0 <td></td> <td></td> <td></td>			
Non-Ambulatory 21,981 24,879 - 1,825 1 Percentage 19.71% 20.88% 24.81% 14.46% 2 Customer Service YTD Metro Direct Laidlaw Badger Transit Sol Badg Rides Provided 38,665 40,955 48,656 28,360 3 Customer Complaints 96 70 123 33 Customer Compliments 7 6 1 2 Customer Suggestions 7 0 0 1 Complaints/1000 passenger trips 2.48 1.71 2.53 1.16 Late Service Reports (2) 24 179 644 100 Late Service Reports/1000 passenger trips 0.62 4.37 13.24 3.53 On-Time Performance, Sept. 2007 Metro Direct Laidlaw Badger Transit Sol. Bar 90% 93% 93% 94% 353 353 353 On-Time Performance, Sept. 2007 Metro Direct Laidlaw Badger <td>Badger Bus</td> <td>er Bus</td> <td>Tota</td>	Badger Bus	er Bus	Tota
Percentage 19.71% 20.88% 24.81% 14.46% 2 Customer Service YTD Metro Direct Laidlaw Badger Transit Sol Badg Rides Provided 38,665 40,955 48,656 28,360 3 Customer Complaints 96 70 123 33 Customer Compliments 7 6 1 2 Customer Suggestions 7 0 0 1 Complaints/1000 passenger trips 2.48 1.71 2.53 1.16 Late Service Reports (2) 24 179 644 100 Late Service Reports/1000 passenger trips 0.62 4.37 13.24 3.53 On-Time Performance, Sept. 2007 Metro Direct Laidlaw Badger Transit Sol. Bat 90% 93% 93% 94% 33 33 33 Category 1 1,198 275 213 33 33 33 Category 2 45 0 0 0	22,316	2,316 1	130,267
Customer Service YTD Metro Direct Laidlaw Badger Transit Sol Badge Rides Provided 38,665 40,955 48,656 28,360 3 Customer Complaints 96 70 123 33 Customer Compliments 96 70 123 33 Customer Suggestions 7 6 1 2 Customer Suggestions 7 0 0 1 Complaints/1000 passenger trips 2.48 1.71 2.53 1.16 Late Service Reports (2) 24 179 644 100 Late Service Reports/1000 passenger trips 0.62 4.37 13.24 3.53 On-Time Performance, Sept. 2007 Metro Direct Laidlaw Badger Transit Sol. Badger 90% 93% 93% 94% 33 33 33 33 Category 1 1,198 275 213 33 34 34 34 34 34 Category 2/3 92	17,188	7,188	65,873
Rides Provided 38,665 40,955 48,656 28,360 3 Customer Complaints 96 70 123 33 Customer Compliments 7 6 1 2 Customer Suggestions 7 0 0 1 Customer Suggestions 7 0 0 1 Complaints/1000 passenger trips 2.48 1.71 2.53 1.16 Late Service Reports (2) 24 179 644 100 Late Service Reports/1000 passenger trips 0.62 4.37 13.24 3.53 On-Time Performance, Sept. 2007 Metro Direct Laidlaw Badger Transit Sol. Badger 90% 93% 93% 94% 94% 94% 94% ADA Certifications, September 2007 Clients 1-19 Trips >20 - 40<	20.14%	0.14% 1	100.009
Customer Complaints 96 70 123 33 Customer Compliments 7 6 1 2 Customer Suggestions 7 0 0 1 Complaints/1000 passenger trips 2.48 1.71 2.53 1.16 Late Service Reports (2) 24 179 644 100 Late Service Reports/1000 passenger trips 0.62 4.37 13.24 3.53 On-Time Performance, Sept. 2007 Metro Direct Laidlaw Badger Transit Sol. Badger 90% 93% 93% 94% 94% 90% 93% 94% ADA Certifications, September 2007 Clients 1.19 Trips >20 - 40<	Badger Bus	er Bus	Tota
Customer Compliments 7 6 1 2 Customer Suggestions 7 0 0 1 Complaints/1000 passenger trips 2.48 1.71 2.53 1.16 Late Service Reports (2) 24 179 644 100 Late Service Reports/1000 passenger trips 0.62 4.37 13.24 3.53 On-Time Performance, Sept. 2007 Metro Direct Laidlaw Badger Transit Sol. Badger 90% 93% 93% 94% 90% 93% 94% ADA Certifications, September 2007 Clients 1-19 Trips >20 - 40 <40 Trip	39,504	9,504 1	196,140
Customer Suggestions 7 0 0 1 Complaints/1000 passenger trips 2.48 1.71 2.53 1.16 Late Service Reports (2) 24 179 644 100 Late Service Reports/1000 passenger trips 0.62 4.37 13.24 3.53 On-Time Performance, Sept. 2007 Metro Direct Laidlaw Badger Transit Sol. Badger 90% 93% 93% 94% 90% 93% 94% ADA Certifications, September 2007 Clients 1-19 Trips >20 - 40 <40 Trip	23	23	345
Complaints/1000 passenger trips 2.48 1.71 2.53 1.16 Late Service Reports (2) 24 179 644 100 Late Service Reports (1000 passenger trips 0.62 4.37 13.24 3.53 On-Time Performance, Sept. 2007 Metro Direct Laidlaw Badger Transit Sol. Badger 90% 93% 93% 94% 90% 93% 94% ADA Certifications, September 2007 Clients 1-19 Trips >20 - 40<	4	4	20
Complaints/1000 passenger trips 2.48 1.71 2.53 1.16 Late Service Reports (2) 24 179 644 100 Late Service Reports (1000 passenger trips 0.62 4.37 13.24 3.53 On-Time Performance, Sept. 2007 Metro Direct Laidlaw Badger Transit Sol. Badger 90% 93% 93% 94% 90% 93% 94% ADA Certifications, September 2007 Clients 1-19 Trips >20 - 40<	1	1	ę
Late Service Reports (2) 24 179 644 100 Late Service Reports/1000 passenger trips 0.62 4.37 13.24 3.53 Dn-Time Performance, Sept. 2007 Metro Direct Laidlaw Badger Transit Sol. Badger 90% 93% 93% 93% 94% 94% ADA Certifications, September 2007 Clients 1-19 Trips >20 - 40<	0.58	0.58	1.76
Late Service Reports/1000 passenger trips 0.62 4.37 13.24 3.53 Dn-Time Performance, Sept. 2007 Metro Direct Laidlaw Badger Transit Sol. Badger 90% 93% 93% 93% 94% ADA Certifications, September 2007 Clients 1-19 Trips >20 - 40 <40 Trip	40		987
90% 93% 93% 94% ADA Certifications, September 2007 Clients 1-19 Trips >20 - 40 <40 Trip Category 1 1,198 275 213 Category 2 45 0 0 Category 2/3 92 11 3 Category 3 1,884 390 121	1.01	1.01	5.03
90% 93% 93% 94% ADA Certifications, September 2007 Clients 1-19 Trips >20 - 40 <40 Trip Category 1 1,198 275 213 Category 2 45 0 0 Category 2/3 92 11 3 Category 3 1,884 390 121	Badger Bus	laer Bus	
Category 1 1,198 275 213 Category 2 45 0 0 Category 2/3 92 11 3 Category 3 1,884 390 121	97%		
Category 11,198275213Category 24500Category 2/392113Category 31,884390121) Trips/mo	s/mo TTI	L Trips
Category 2 45 0 0 Category 2/3 92 11 3 Category 3 1,884 390 121	83		1313
Category 2/3 92 11 3 Category 3 1,884 390 121	0		1010
Category 3 1,884 390 121	0		12
U.2 10	25	20	7,30 20,56
			20,00

Monthly New Certification Monthly Denied Applications

(1) Passenger Revenue does not include Group Access revenue.

(2) Late Service Reports are based on passenger feedback. Not all late reports are chargeable to the vendor.

NOTE: Reported expenses do not include depreciation, debt principal, or fixed assets.

3

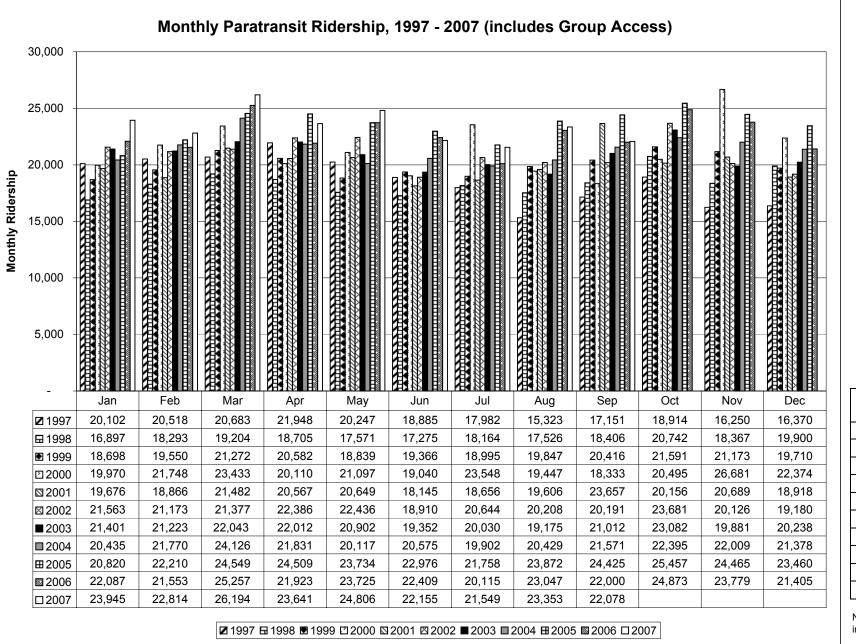
ParaTransit Operating Statistics For Periods Ending 9/30/2006 & 9/30/2007

(IONTH			YEAR TO D	ATE
Actual	Actual	Variance		Actual	Actual	Variance
2006	2007	2006 to 2007		2006	2007	2006 to 2007
			Service Supplied Data			
			No. of Clients riding the			
1,086	1,083	(3)	System	1,573	1,668	95
			Ridership			
4,417	3,904	(513)	Directly Operated Service	41,184	38,665	(2,519)
1,450	1,478	28	Group Access *	15,003	14,371	(632)
<u>16,133</u>	<u>16,696</u>	563	ADA Contracted Services	145,929	<u>157,475</u>	11,546
20,550	20,600	50	Total ADA Ridership *	187,113	196,140	9,027
420	467	47	Total No-shows	3,817	4,016	199
			Service Quality Data			
3	2	(1)	Passenger Accidents	10	23	13
1	1	0	Vehicle Accidents	10	9	(1)
			Fleet/Maintenance Data			
3	2	(1)	Road Calls	25	18	(7)
11	9	(2)	Actual Inspections	101	85	(16)
9	9	0	Scheduled Inspections	93	84	(9)

Note: N/A means the information was not available at the time of this report. The YTD would also be incorrect as it only reflects the information that was available from previous months.

* ADA Ridership does not include Group Access.

Key: A (negative variance) denotes a decrease in activity over 2006.



Annual Ridership Year 1997 224,373 221,050 1998 1999 240,039 2000 256.276 2001 241,067 2002 251,875 2003 250,351 256,538 2004 2005 282,235 2006 272,173

Note: Annual Ridership includes Group Access.

Customer Feedback: Multi-Year Counts by Primary Unit and Category For the period 1/1 - 6/30

BGRNDS

Ca	tegory ID and Name	2007	2006	2005	2004
34	Wheelchair accessibility	0	0	1	0
39	Shelter Posters	0	0	0	2
67	Transfer Pt/Shelter Vandalism	0	1	1	1
68	Transfer Pt/Shelter Graffiti	8	1	3	0
91	Compliment	0	0	0	0
116	Other - no current category	3	3	4	6
128	Transfer Pt/Shelter Maintenance	6	4	11	3
	Unit Totals	17	9	20	12
	FIN				
Ca	tegory ID and Name	2007	2006	2005	2004
18	Fare Policy	0	2	18	11
19	Transfer Policy	0	0	0	0
91	Compliment	0	0	0	0
116	Other - no current category	0	1	0	3

Unit Totals

	FIXED				
Ca	ntegory ID and Name	2007	2006	2005	2004
3	Smoking	2	2	1	3
4	Driving Behavior	141	116	118	119
6	Bus Early - Fixed Route	80	33	50	53
7	Customer passed-up	92	85	105	107
8	Bus Off-route	8	10	16	31
9	Driver Not Wearing Seatbelt	0	0	1	0
10	Driver Not Calling Stops	0	0	0	0
11	Destination Sign Incorrect	9	1	14	8
12	Disruptive Passenger(s)	16	13	20	28
13	Bus Never Came	67	27	46	77
26	Overloads	10	4	10	5
29	Special Event Service	0	0	0	0
32	Bus Idling	7	5	9	12
33	Detours	15	11	2	1
34	Wheelchair accessibility	0	0	0	2
41	ITS: Intelligent Transportation S	0	0	7	1
55	Driver Rude	69	62	91	48
60	Transfer Points	0	0	2	0
66	Equipment Malfunction	8	1	4	2
69	Securement, mobility device	0	0	0	2
71	Other Driver Conduct	26	62	44	3
76	Missed Stop Request	5	4	1	7
77	Fare Dispute	9	6	9	20
78	Discrimination	1	5	1	7
79	City Ordinances	0	7	7	2
80	Electronic Device	0	9	2	3
81	Driving With Cell Phone	28	23	18	11
84	Unauthorized Stop	3	2	4	13
85	Unprofessional Conduct	39	16	6	47
86	Excessive Conversation	1	0	0	3
87	Bus Late - Fixed Route	70	46	41	38
88	Unsafe Situation	16	26	43	26
89	Property Damage	5	0	1	3
90	Passenger Injury	12	16	17	15
91	Compliment	74	53	65	53
116	Other - no current category	46	2	17	9
117	Climate Control	5	3	6	2
121	Missed Transfer	21	9	11	24
122	School Routes	1	3	29	10
124	Items Not Allowed on Bus	0	0	2	0
126	ADA Issues	8	16	36	14
130	Cut Route	3	2	3	2
132	Harassment	1	2	2	1
133	Running a Red Light	18	2	0	0
137	Weather Related	5	0	0	0
	Unit Totals	921	684	861	812

INFSYS

Report Totals							
2007	1483						
2006	1257						
2005	1506						
2004	1415						



PARA

Ca	tegory ID and Name	2007	2006	2005	2004
3	Smoking	1	1	5	0
4	Driving Behavior	5	7	19	14
55	Driver Rude	24	11	9	9
66	Equipment Malfunction	2	2	2	0
69	Securement, mobility device	3	3	25	2
79	City Ordinances	1	0	1	0
80	Electronic Device	0	0	0	0
81	Driving With Cell Phone	1	0	0	1
85	Unprofessional Conduct	5	1	2	3.
88	Unsafe Situation	3	3	6	7
90	Passenger Injury	0	0	9	6
91	Compliment	13	9	25	12
93	Notification - Para App	0	0	0	0
94	Availability - Para App	0	0	0	0
95	Processing Time - Para App	1	0	0	1
96	Fares	4	9	4	11
97	Winter Weather - Para Policy	0	0	0	0
98	Schedule Info	1	0	7	6
99	Order Taking	4	1	12	9
100	Phones Busy	1	0	0	0
101	Behavior - Cust Svc	0	2	3	3
102	Bus Early - Para	9	6	8	9
103	Bus On-Time	0	0	1	0
104	Bus Late - Para	58	41	120	66
105	No Shows	38	9	28	15
106	Door-to-Door	10	12	19	19
107	Leave Attended	13	12	38	34
108	Mobility Device Securement	0	5	1	5
109	Travel Time - Para	34	17	29	15
110	Service Area - Para Policy	1	3	2	0
111	Backtracking	0	1	1	0
112	Passenger Behavior	9	5	10	11
113	Driver Behavior	5	15	11	7
114	Dispatch	6	5	15	11
116	Other - no current category	14	1	12	11
120	Para - Ride Booking	7	6	12	10
132	Harassment	1	0	0	0
133	Running a Red Light	0	0	0	0
137	Weather Related	0	0	0	0
	Unit Totals	274	187	436	297

PLN

Ca	tegory ID and Name	2007	2006	2005	2004
18	Fare Policy	0	1	0	0
19	Transfer Policy	0	0	0	0
21	Span	7	1	2	1
23	Express Service	2	3	1	0
25	Frequency	2	5	0	1
26	Overloads	13	9	12	23
27	Park & Ride	1	3	1	1
28	School Trippers Concern	0	0	0	2
29	Special Event Service	0	0	0	0
31	Expansion Request	18	11	11	6
33	Detours	5	2	2	0
34	Wheelchair accessibility	0	0	0	0
40	Schedules	21	1	8	4
42	Routes	17	230	8	40
43	Schedules - Service Design	5	17	4	53
44	Quality	1	0	0	0
47	Corridor Schedules	0	0	0	1
48	Transfer Coordination	1	2	0	2
49	Travel Time - Service Design	1	0	0	5
60	Transfer Points	0	2	4	4
70	Other Service Design	1	0	2	1
73	Bus Stop Request	26	8	9	23
74	Bus Stop Damage	4	3	3	4
75	Shelter Addition/Removal	1	0	0	0
91	Compliment	8	4	3	3
92	Public Hearing Comment	41	0	0	0
116	Other - no current category	1	1	3	3
127	Public Hearing Addendum	0	0	0	0
129	Service Design Request	4	0	2	10
	Unit Totals	180	303	75	187

