

BOARD OF ESTIMATES

**Schedule of Capital Budget Deliberations - REVISED
Monday, September 11 & Tuesday, September 12, 2006
4:30 p.m. - Room 260, Madison Municipal Building**

The schedule of Board of Estimates' deliberations on the 2007 Capital Budget is shown below, along with each agency's corresponding Capital Budget page number.

Monday, September 11, 2006*	Tuesday, September 12, 2006
REGULARLY SCHEDULED BOARD OF ESTIMATES MEETING	Library 5
INTRODUCTION	Monona Terrace 26
Streets 97	Public Health 46
Miscellaneous (<i>Reverse Mortgage Program, General Land Acquisition, City-County Building Improvements, Zoo Improvements, Administrative Offices, Election Equipment Replacement, Energy Efficiency Improvements, Assessor's Tablet Computers</i>) 35	Traffic Engineering 106
Police 15	Parking Utility 112
Water Utility 129	Information Services 30
Planning and Development 117	Fire 10
State Street-Capitol Square 21	Fleet Service 83
	Metro Transit 102
	Parks 87
	Municipal Pools 93
	Engineering 50
	Stormwater Utility 74
	Sewer Utility 40

**NOTE: Deliberations will begin at the end of Monday's regularly scheduled Board of Estimates meeting.*